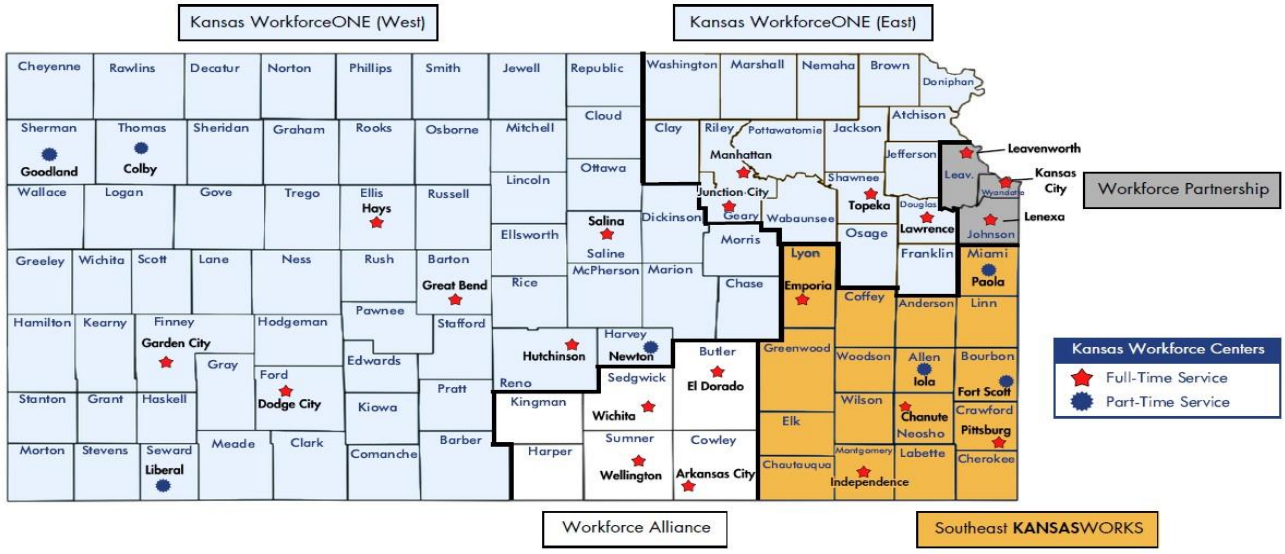
LET'S GET TO WORK!

KANSASWORKS

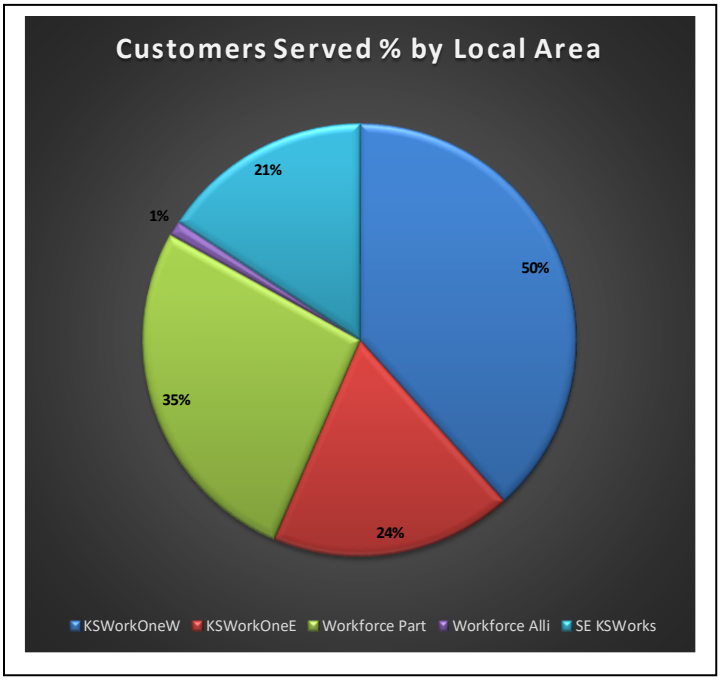


A proud partner of the AmericanJobCenter network

Customers Served

7/1/2024 – 9/30/2024

*There have been **24,625** customers served during the current program year.*



FEDERAL WIOA PERFORMANCE MEASURES

PY 2024 (July 1, 2024 – Sept 30, 2024)

Kansas WorkforceOne West Performance PY 2024				
Indicator / Program	**Title I Adults**	**Title I DW**	**Title I Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	113.04%	116.28%	85.51%	**104.94%**
Employment 4th Quarter After Exit	104.97%	83.56%	96.15%	**94.90%**
Median Earning 2nd Quarter After Exit	98.95%	115.60%	3.11%	**72.55%**
Credential Attainment Rate	87.19%	N/A	150.83%	**119.01%**
Average Program Score	**101.04%**	**105.15%**	**83.90%**	

Kansas WorkforceOne East Performance PY 2024				
Indicator / Program	**Title I Adults**	**Title I DW**	**Title I Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	104.30%	83.02%	69.87%	**85.73%**
Employment 4th Quarter After Exit	80.25%	95.75%	88.72%	**88.24%**
Median Earning 2nd Quarter After Exit	109.64%	217.78%	101.27%	**142.89%**
Credential Attainment Rate	71.24%	115.07%	37.71%	**74.67%**
Average Program Score	**91.36%**	**127.91%**	**74.39%**	

Workforce Partnership Performance PY 2024				
Indicator / Program	**Title I Adults**	**Title I DW**	**Title I Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	78.86%	84.34%	128.21%	**97.13%**
Employment 4th Quarter After Exit	88.66%	75.30%	88.59%	**84.18%**
Median Earning 2nd Quarter After Exit	103.78%	108.41%	82.73%	**98.31%**
Credential Attainment Rate	124.84%	117.65%	75.41%	**105.97%**
Average Program Score	**99.03%**	**96.42%**	**93.74%**	

Workforce Alliance Performance PY 2024				
Indicator / Program	**Title I Adults**	**Title I DW**	**Title I Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	93.29%	101.05%	128.21%	**107.51%**
Employment 4th Quarter After Exit	80.00%	104.02%	96.15%	**93.39%**
Median Earning 2nd Quarter After Exit	102.50%	130.78%	41.93%	**91.74%**
Credential Attainment Rate	65.36%	N/A	90.50%	**82.12%**
Average Program Score	**85.29%**	**111.95%**	**89.20%**	

Southeast KANSASWORKS Performance PY 2024				
Indicator / Program	**Title I Adults**	**Title I DW**	**Title I Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	87.85%	N/A	112.18%	**100.01%**
Employment 4th Quarter After Exit	90.96%	57.47%	64.10%	**77.53%**
Median Earning 2nd Quarter After Exit	114.10%	N/A	168.42%	**141.26%**
Credential Attainment Rate	62.48%	115.07%	N/A	**88.78%**
Average Program Score	**88.85%**	**86.27%**	**114.90%**	

Overall State Performance PY 2024				
Indicator / Program	**Title I Adults**	**Title I DW**	**Title I Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	92.41%	97.79%	96.79%	**95.66%**
Employment 4th Quarter After Exit	85.48%	94.02%	82.18%	**87.23%**
Median Earning 2nd Quarter After Exit	104.90%	125.33%	86.02%	**105.42%**
Credential Attainment Rate	82.61%	108.98%	65.16%	**85.58%**
Average Program Score	**91.35%**	**106.53%**	**82.54%**	

For simplicity, the percentages represent a "percent of the goal achieved"

The Adult Program goal for Employment 2nd QTR after exit is **79.0%.** KS WorkOneW's actual performance was **89.3%.**
LA I achieved **113.04%** of this goal.

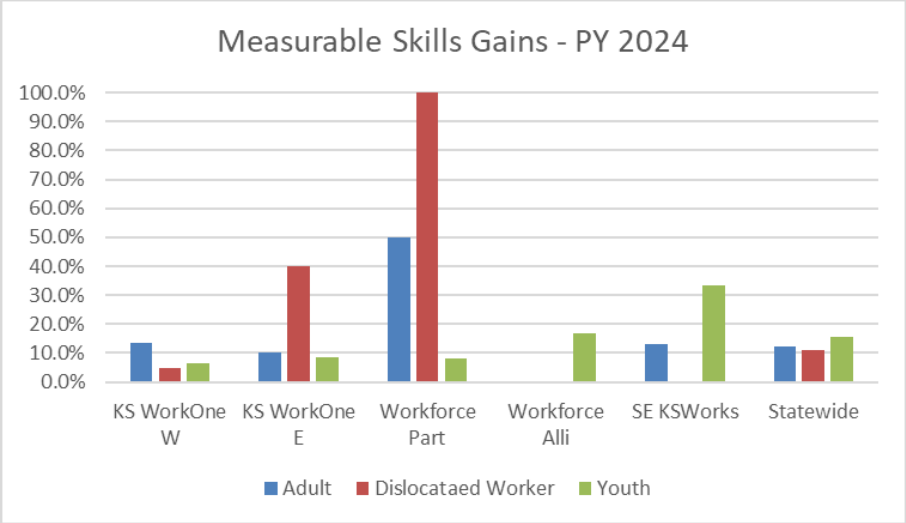
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2024



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 68%
Dislocated Worker Goal – 80%
Youth Goal – 51.2%

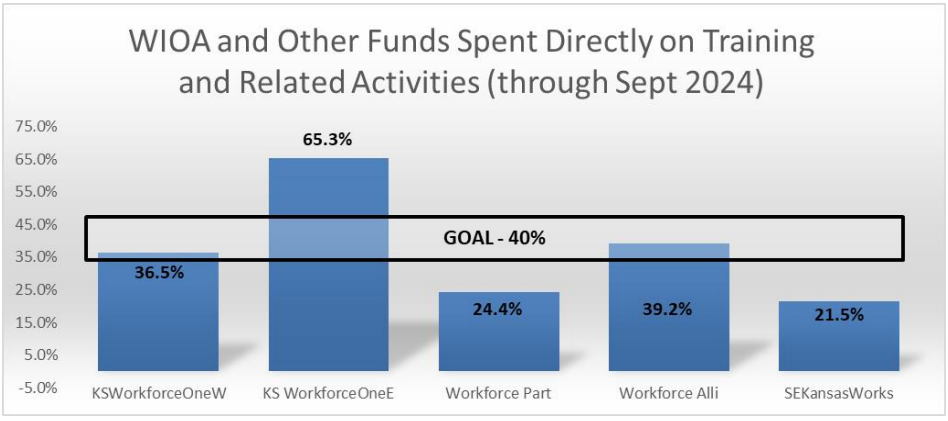
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2024							
	KS WorkOneW	KS WorkOneE	Work Part	Work Alli	SE KSWorks	Statewide	Goal
Employment Q2	72.8%	66.5%	61.8%	76.0%	59.0%	70.5%	72.1%
Employment Q4	71.2%	64.9%	69.4%	76.3%	52.8%	70.8%	69.0%
Median Earnings	$6,712	$6,864	$9,155	$10,096	$6,245	$8,308	$8,700

STATE PERFORMANCE MEASURES

Training Resources

From July 2024 through Sept 2024 Kansas spent over **$1.4M** dollars to train Kansans in high-demand occupations.



KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA I

PY24/FY25 Q1 YTD 7/1/24-9/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 71,979.13	$ 19,518.00				$ 19,518.00	27.12%			$ 52,461.13
Adult	$ 184,322.76	$ 83,785.74		$ 36,787.46	30.5%	$ 120,573.20	65.41%		#DIV/0!	$ 63,749.56
Dislocated Worker	$ 180,624.46	$ 46,375.45		$ 45,434.59	49.5%	$ 91,810.04	50.83%		#DIV/0!	$ 88,814.42
Youth	$ 381,052.82	$ 56,825.15	**33.0%**	$ 42,906.17	43.0%	$ 99,731.32	26.17%		#DIV/0!	$ 281,321.50
A & DW Total	$ 364,947.22	$ 130,161.19		$ 82,222.05	38.7%	$ 212,383.24	58.20%		#DIV/0!	$ 152,563.98
WIOA Program Total	$ 746,000.04	$ 186,986.34		$ 125,128.22	40.1%	$ 312,114.56	41.84%	-	#DIV/0!	$ 433,885.48
Other funds/grants available (report all funds available):									Cost per	
RETAIN	$ 232,392.16	$ 85,879.71		$ 15,594.50	18.2%	$ 101,474.21	43.67%		#DIV/0!	$ 130,917.95
Rapid Response	$ 7,916.33	$ 7,852.36		$ -	0.0%	$ 7,852.36	99.19%		NA	$ 63.97
Rapid Response Additional Assistance	$ 84,944.57	$ -		$ 84,944.57	#DIV/0!					
WBL	$ 158,600.00	$ 28,616.58		$ 28,616.58	100.0%	$ 57,233.16	36.09%			
Pathway	$ 167,426.05	$ 96,752.40		$ 12,999.76	11.8%	$ 109,752.16	65.55%		NA	$ 57,673.89
SAEII	$ 124,377.91	$ 885.87		$ -	0.0%	$ 885.87	0.71%		#DIV/0!	$ 123,492.04
Equity Transition Model	$ 738,538.00	$ 55,653.26		$ -						
MeadowLark	$ 933,366.00	$ 7,132.20		$ 13,448.19	65.3%	$ 20,580.39	2.20%		NA	$ 912,785.61
Total Other funds/grants:	$ 2,447,561.02	$ 282,772.38		$ 155,603.60	35.5%	$ 438,375.98	17.91%			$ 2,009,185.04
TOTALS (excluding youth):	$ 2,812,508.24	$ 412,933.57		$ 237,825.65	**36.5%**	$ 650,759.22	23.14%	-	#DIV/0!	$ 2,161,749.02

LOCAL AREA II

PY24/FY25 Q1 YTD 7/1/24-9/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	$ 188,612.00	$ 116,943.28				$ 116,943.28	62.00%			$ 71,668.72
Adult	$ 673,002.00	$ 203,238.94		$ 280,987.63	58.0%	$ 484,226.57	71.95%		#DIV/0!	$ 188,775.43
Dislocated Worker	$ 279,777.00	$ 25,854.93		$ 149,211.27	85.2%	$ 175,066.20	62.57%		#DIV/0!	$ 104,710.80
Youth	$ 744,748.00	$ 74,558.74	**49.00%**	$ -	0.0%	$ 74,558.74	10.01%		#DIV/0!	$ 670,189.26
A & DW Total	$ 952,779.00	$ 229,093.87		$ 430,198.90	**65.3%**	$ 659,292.77	69.20%		#DIV/0!	$ 293,486.23
WIOA Program Total	$ 1,697,527.00	$ 303,652.61		$ 430,198.90	58.6%	$ 733,851.51	43.23%	-	#DIV/0!	$ 963,675.49
Other funds/grants available (report all funds available):									Cost per	
Retain	$ 825,184.00	$ 432,788.07		$ 44,485.65	9.3%	$ 477,273.72	57.84%		#DIV/0!	$ 347,910.28
Pathway	$ 527,532.27	$ 372,985.98		$ 49,604.30	11.7%	$ 422,590.28	80.11%		#DIV/0!	$ 104,941.99
Rapid Response (FY23-RR-002)					#DIV/0!	$ -	#DIV/0!		#DIV/0!	$ -
Rapid Response (FY24-RR-002)	$ 10,000.00	$ 1,904.77		$ -	0.0%	$ 1,904.77	19.05%		#DIV/0!	$ 8,095.23
Work-Based Learning	$ 158,600.00	$ 27,184.67		$ 27,184.67	50.0%	$ 54,369.34	34.28%		#VALUE!	$ 104,230.66
Older Kansans Employment Program					#DIV/0!	$ -	#DIV/0!		#VALUE!	$ -
Total Other funds/grants:	$ 1,521,316.27	$ 834,863.49		$ 121,274.62	12.7%	$ 956,138.11	62.85%		#DIV/0!	$ 565,178.16
TOTALS (excluding youth):	$ 2,474,095.27	$ 1,063,957.36		$ 551,473.52	34.1%	$ 1,615,430.88	65.29%	-	#DIV/0!	$ 858,664.39

**Direct Training Expenditure (Policy 5-08-00)*

LOCAL AREA III

PY24/FY25 Q1 YTD 7/1/24-9/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 260,748.65	$ 31,001.86				$ 31,001.86	11.89%			$ 229,746.79
Adult	$ 795,258.86	$ 199,094.23		$ 675.00	0.3%	$ 199,769.23	25.12%	529	$ 377.64	$ 595,489.63
Dislocated Worker	$ 765,554.17	$ 16,334.10		$ 3,365.60	17.1%	$ 19,699.70	2.57%	32	$ 615.62	$ 745,854.47
Youth	$ 1,181,686.95	$ 245,747.04	**33.6%**	$ 22,731.50	8.5%	$ 268,478.54	22.72%	168	$ 1,598.09	$ 913,208.41
A & DW Total	$ 1,560,813.03	$ 215,428.33		$ 4,040.60	1.8%	$ 219,468.93	14.06%	561	$ 391.21	$ 1,341,344.10
WIOA Program Total	$ 2,742,499.98	$ 461,175.37		$ 26,772.10	5.5%	$ 487,947.47	17.79%	729	$ 669.34	$ 2,254,552.51
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 102,569.11	$ 17,867.14		$ -	0.0%	$ 17,867.14	17.42%	-	#DIV/0!	$ 84,701.97
OKEP	$ 59,287.00	$ 11,450.94		$ -	0.0%	$ 11,450.94	19.31%	256	$ 44.73	$ 47,836.06
RetainWorks	$ 327,620.21	$ 41,990.34		$ 13,177.68	23.9%	$ 55,168.02	16.84%	52	$ 1,060.92	$ 272,452.19
Pathway Home	$ 246,488.24	$ 29,772.75		$ 27,890.21	48.4%	$ 57,662.96	23.39%	124	$ 465.02	$ 188,825.28
SAEEI	$ 31,082.12	$ 496.21		$ -	0.0%	$ 496.21	1.60%	21	$ 23.63	$ 30,585.91
Work-Based Learning	$ 158,600.00	$ 38,047.08		$ -	0.0%	$ 38,047.08	23.99%	-	#DIV/0!	$ 120,552.92

KANSASWORKS State Board
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State Apprenticeship Expansion Formula - MeadowLARK (NEW)	$ 391,406.44	$ 44,020.03		$ 2,455.31	5.3%	$ 46,475.34	11.87%	-	#DIV/0!	$ 344,931.10
LAIII-Other non-State grants - YouthBuild (DOL)	$ 358,557.09	$ 44,528.22		$ 4,192.73	8.6%	$ 48,720.95	13.59%	42	$ 1,160.02	$ 309,836.14
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty	$ 262,957.01	$ 53,886.12		$ 48,218.60	47.2%	$ 102,104.72	38.83%	42	$ 2,431.06	$ 160,852.29
LAIII-ARPA SLFRF - Johnson Cnty	$ 284,873.34	$ 55,659.32		$ 75,174.05	57.5%	$ 130,833.37	45.93%	153	$ 855.12	$ 154,039.97
United Healthcare (NEW)	$ 8,777.11	$ 1,731.58		$ (76.71)	-4.6%	$ 1,654.87	18.85%	160	$ 10.34	$ 7,122.24
LAIII-Grainger YB Unrestricted	$ 11,469.29	$ 851.66		$ 4,370.96	83.7%	$ 5,222.62	45.54%		#DIV/0!	$ 6,246.67
LAIII-YB Dept of Energy (DOE)/Metropolitan Energy Center (MEC) (NEW)	$ 122,695.20	$ -		$ -	#DIV/0!	$ -	0.00%		#DIV/0!	$ 122,695.20
Total Other funds/grants:	$ 2,366,382.16	$ 340,301.39		$ 175,402.83	34.0%	$ 515,704.22	21.79%	850	$ 606.71	$ 1,850,677.94
TOTALS (excluding youth):	$ 3,927,195.19	$ 555,729.72		$ 179,443.43	**24.4%**	$ 735,173.15	18.72%	1,411	$ 521.03	$ 3,192,022.04

LOCAL AREA IV

PY24/FY25 Q1 YTD 7/1/24-9/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 175,357.00	$ 19,261.19					10.98%			$ 194,225.50
Adult	$ 1,634,100.00	$ 394,337.69		$ 249.46	0.1%	$ 394,587.15	24.15%	257	$ 4,072.66	$ 481,457.39
Dislocated Worker	$ 678,221.00	$ 103,043.33		$ 7,741.79	7.5%	$ 110,785.12	16.33%		#DIV/0!	$ 24,119.01
Youth	$ 1,379,798.00	$ 186,754.70	**15.0%**	$ 53,322.70	28.6%	$ 240,077.40	17.40%	109	$ 13,322.77	$ (72,383.63)
A & DW Total	$ 2,312,321.00	$ 497,381.02		$ 7,991.25	1.6%	$ 505,372.27	21.86%	257	$ 5,693.91	$ 505,576.40
WIOA Program Total	$ 3,348,708.00	$ 703,396.91		$ 61,313.95	8.7%	$ 764,710.86	22.84%	366	$ 7,965.89	$ 433,192.77
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 57,027.00	$ 27,116.36		$ 5,510.32	20.3%	$ 32,626.68	57.21%	147	$ 42.37	$ 28,933.64
Senior Community Services Employment Program	$ 779,003.34	$ 29,575.29		$ 135,101.52	456.8%	$ 164,676.81	21.14%	87	$ 9,886.08	$ (9,534.00)
OKEP	$ 97,900.00	$ -		$ -	#DIV/0!	$ -	0.00%	56	$ 3,346.23	$ 8,651.92
RETAIN 2	$ 491,608.00	$ 113,731.51		$ 9,726.54	8.6%	$ 123,458.05	25.11%	239	$ 3,353.18	$ 7,942.94
ARPA- VETS ICT	$ 60,000.00	$ 39,879.78		$ 12,405.20	31.1%	$ 52,284.98	87.14%	47	$ 8,043.63	$ 234,026.98
One Workforce	$ 3,335,680.00	$ 259,869.97		$ 259,850.76	100.0%	$ 519,720.73	15.58%	85	$ 8,696.69	$ 717,340.98
Pathway Home	$ 83,564.00	$ 3,225.52		$ 12.32	0.4%	$ 3,237.84	3.87%	3	$ 8,372.98	$ 155,214.50
WBL	$ 179,999.00	$ 17,370.99			0.0%	$ 17,370.99	9.65%	1,007	$ 195.80	$ (23,699.29)
HYPE/YEP//PACES/United Health	$ 210,886.00	$ 72,344.97		$ 16,800.00	23.2%	$ 89,144.97	42.27%	5,765	$ 415.91	#REF!
SAEEI	$ 85,000.00	$ 2,235.80		$ 605.43	27.1%	$ 2,841.23	3.34%	8	#DIV/0!	$ 1.00
Meadowlark	$ 312,250.00	$ 18,448.18		$ -	0.0%	$ 18,448.18	5.91%	6	#DIV/0!	$ (10,668.24)
SNAP E&T	$ 21,000.00	$ 4,592.13		$ -	0.0%	$ 4,592.13	21.87%	28	$ 2,650.22	
Total Other funds/grants:	$ 6,216,838.00	$ 2,761,922.51		$ 2,725,055.90	98.7%	$ 5,486,978.41	88.26%	7,478	$ 1,387.35	$ 729,859.59
TOTALS (excluding youth):	$ 8,185,748.00	$ 4,222,361.62		$ 2,727,950.39	**39.2%**	$ 6,950,312.01	84.91%	7,844	$ 1,650.12	$ 1,235,435.99

LOCAL AREA V

PY24/FY25 Q1 YTD 7/1/24-9/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
LOCAL AREA V										
Administration	$238,125.20	$ 56,813.64				$ 56,813.64	23.86%			$ 181,311.56
Adult	528,607.80	$ 99,659.29		$ 14,448.77	12.7%	$ 114,108.06	21.59%		#DIV/0!	$ 414,499.74
Dislocated Worker	315,072.00	$ 10,084.50		$ 505.00	4.8%	$ 10,589.50	3.36%		#DIV/0!	$ 304,482.50
Youth	$1,299,447.00	$ 255,536.50	13.8%	$ 94,586.37	27.0%	$ 350,122.87	26.94%		#DIV/0!	$ 949,324.13
A & DW Total	843,679.80	109,743.79		$ 14,953.77	12.0%	$ 124,697.56	14.78%		#DIV/0!	$ 718,982.24
WIOA Program Total	$2,381,252.00	$ 365,280.29		$ 109,540.14	23.1%	$ 474,820.43	19.94%		#DIV/0!	$ 1,906,431.57
Other funds/grants available (report all funds available):									**Cost per**	
Pathways	$ 249,282.48	$ 30,064.78		$ 27,265.68	47.6%	$ 57,330.46	23.00%		#DIV/0!	$ 191,952.02
Work Based Learning Grant	$ 158,400.00	**$ 36,697.06**		$ -	0.0%	$ 36,697.06	23.17%		#DIV/0!	$ 121,702.94
RETAIN 2	**$ 239,261.21**	**$ 49,357.76**		$ 16,271.44	24.8%	$ 65,629.20	27.43%		#DIV/0!	$ 173,632.01
SAEEI	$ 56,014.00	$ 152.68		$ 1,350.00	89.8%	$ 1,502.68	2.68%		#DIV/0!	$ 54,511.32
Meadowlark	$ 266,800.00	**$ 9,161.24**		$ -	0.0%	$ 9,161.24	3.43%		#DIV/0!	$ 257,638.76
United Healthcare (NEW)	$ 10,000.00	$ -		$ 4,394.16	-	$ 4,394.16	43.94%		#DIV/0!	$ 5,605.84
Total Other funds/grants:	$ 979,757.69	$ 125,433.52		$ 49,281.28	28.2%	$ 174,714.80	17.83%	-	#DIV/0!	$ 805,042.89
TOTALS (excluding youth):	$3,361,009.69	$ 235,177.31		$ 64,235.05	21.5%	$ 299,412.36	8.91%	-	#DIV/0!	$ 3,061,597.33

STATE-WIDE

PY24/FY25 Q1 YTD 7/1/24-9/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining

KANSASWORKS State Board
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Fiscal Year 2024/2nd Quarter

Administration	$ 1,225,304.58	$ 286,383.62				$ 286,383.62	23.37%			$ 938,920.96
Adult	$ 3,601,755.62	$ 890,541.10		$ 319,204.55	26.4%	$ 1,209,745.65	33.59%	786	$ 1,539.12	$ 2,392,009.97
Dislocated Worker	$ 3,203,623.63	$ 447,144.31		$ 300,339.62	40.2%	$ 747,483.93	23.33%	32	$ 23,358.87	$ 2,456,139.70
Youth	$ 4,530,965.57	$ 673,629.42	**33.6%**	$ 133,914.14	16.6%	$ 807,543.56	17.82%	277	$ 2,915.32	$ 3,723,422.01
A & DW Total	$ 6,805,379.25	$ 1,337,685.41		$ 619,544.17	31.7%	$ 1,957,229.58	28.76%	818	$ 2,392.70	$ 4,848,149.67
WIOA Program Total	$ 11,336,344.82	$ 2,011,314.83		$ 753,458.31	27.3%	$ 2,764,773.14	24.39%	1,095	$ 2,524.91	$ 8,571,571.68
Other funds/grants available (report all funds available):									Cost per	
Rapid Response (LA V not included)	$ 177,512.44	$ 54,740.63		$ 5,510.32	9.1%	$ 60,250.95	33.94%		#DIV/0!	$ 117,261.49
OKEP (LA III & LA IV)	$ 157,187.00	$ 11,450.94		$ -	0.0%	$ 11,450.94	7.28%	256	$ 44.73	$ 145,736.06
Reg Apprenticeship State Expansion Grant (LA I)	$ 124,377.91	$ 885.87		$ -	0.0%	$ 885.87	0.71%		#DIV/0!	$ 123,492.04
Reg Apprenticeship State Apprenticeship Expansion (Youth LAIII & V) SAEEI	$ 87,096.12	$ 648.89		$ 1,350.00	67.5%	$ 1,998.89	2.30%	21	$ 95.19	$ 85,097.23
State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 1,903,822.44	$ 78,761.65		$ 15,903.50	16.8%	$ 94,665.15	4.97%	-	#DIV/0!	$ 1,809,157.29
LAIII-Other non-State grants - YouthBuild (DOL)	$ 358,557.09	$ 44,528.22		$ 4,192.73	8.6%	$ 48,720.95	13.59%	42	$ 1,160.02	$ 309,836.14
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	$ 262,957.01	$ 53,886.12		$ 48,218.60	47.2%	$ 102,104.72	38.83%	153	$ 667.35	$ 160,852.29
LA III-ARPA SLFRF - Johnson Cnty (NEW)	$ 284,873.34	$ 55,659.32		$ 75,174.05	57.5%	$ 130,833.37	45.93%	160	$ 817.71	$ 154,039.97
LAIII Grainger YB Unrestricted (New)	$ 11,469.29	$ 851.66		$ 4,370.96	83.7%	$ 5,222.62	45.54%		#DIV/0!	$ 6,246.67
United Healthcare (NEW) (all local areas)	$ 18,777.11	$ 1,731.58		$ 4,317.45	71.4%	$ 6,049.03	32.21%		#DIV/0!	$ 12,728.08
LA IV - One Workforce	$ 3,335,680.00	$ 259,869.97		$ 259,850.76	50.0%	$ 519,720.73	15.58%		#DIV/0!	$ 2,815,959.27
LA IV - ARPA VETS	$ 60,000.00	$ 39,879.78		$ 12,405.20	23.7%	$ 52,284.98	87.14%		#DIV/0!	$ 7,715.02
LA IV - Senior Comm. Service Program	$ 779,003.34	$ 29,575.29		$ 135,101.52	82.0%	$ 164,676.81	21.14%		#DIV/0!	$ 614,326.53
LA IV - HYPE/YEP	$ 210,886.00	$ 72,344.97		$ 16,800.00	18.8%	$ 89,144.97	42.27%		#DIV/0!	$ 121,741.03
RETAIN	$ 2,116,065.58	$ 723,747.39		$ 99,255.81	12.1%	$ 823,003.20	38.89%	52	$ 15,826.98	$ 1,293,062.38
Pathway Home	$ 1,274,293.04	$ 532,801.43		$ 117,772.27	18.1%	$ 650,573.70	51.05%	124	$ 5,246.56	$ 623,719.34
Work-Based Learning	$ 814,199.00	$ 147,916.38		$ 55,801.25	27.4%	$ 203,717.63	25.02%		#DIV/0!	$ 610,481.37
Total Other funds/grants:	$ 11,976,756.71	$ 2,109,280.09		$ 856,024.42	28.9%	$ 2,965,304.51	24.76%	808	$ 3,669.93	$ 9,011,452.20
TOTALS (excluding youth):	$ 18,782,135.96	$ 3,446,965.50		$ 1,475,568.59	**30.0%**	$ 4,922,534.09	26.21%	1,626	$ 3,027.39	$ 13,859,601.87

**Direct Training Expenditure (Policy 5-08-00)*

Training Expenditure Narratives

Quarter	Fiscal Year	State Board Meeting
1	FY25	

Per Policy 5-08-00, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Percent Spent Directly on Participant: **36.5%**

Local Area II

Percent Spent Directly on Participant: **65.3%**

Local Area III

Percent Spent Directly on Participant: **24.4%**

The LA3 Training Rate of 27.91% calculated on the prior page is NOT Correcct.

When Rapid Response, OKEP and WBL grants are exluded from our total Training expenditures (since they do not have any training in their budgets) plus all Youth Related Grants are excluded (WIOA Youth, YouthBuild, Grainger, etc.), we have a 27.91% **training rate overall for PY24 Qtr 1** (vs. the 24.4% listed on the prior page).

Rapid Response, OKEP and WBL grants do not have any training dollars budgeted in the Grants AND all Youth Related Grants (WIOA Youth, YouthBuild, and Grainger, etc.) should be excluded in the calculation of the Adult/DW training rate. Effective PY24, the MeadowLARK Grant is now considered an Adult Appreticeship Grant (for non-high school age). This is a change from PY23 Reporting when the MeadowLARK Grant was considered a Youth Grant for the reporting of the Adult/DW Training Metric.

Local Area IV

Percent Spent Directly on Participant: **39.2%**

Local Area V

Percent Spent Directly on Participant: **21.5%**

The Work Based Learning Grant and Meadowlark Grant should be excluded from the total training rate as they do not have a participant training component.
Our Total Participant Cost for WIOA, less YOUTH, is 21.5%. For LAV FY25 our focus will be working with employers to increase Work Based Learning opportunities. Our Youth Participant Cost rate is 27**%** and our WIOA Participant Cost rate including Youth is 23.5%. The first quarter reporting does not include all expenditures for training that is obligated for Adult training. Our expectation is an increase in our participant costs as these expenses are paid.