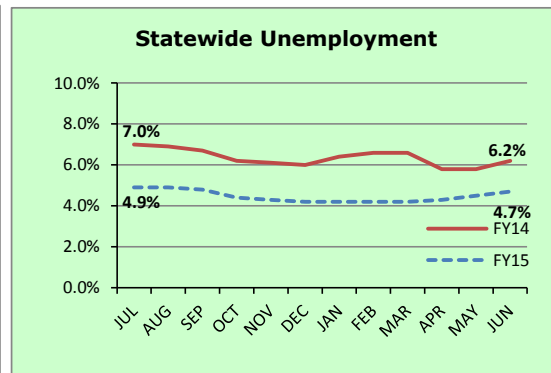
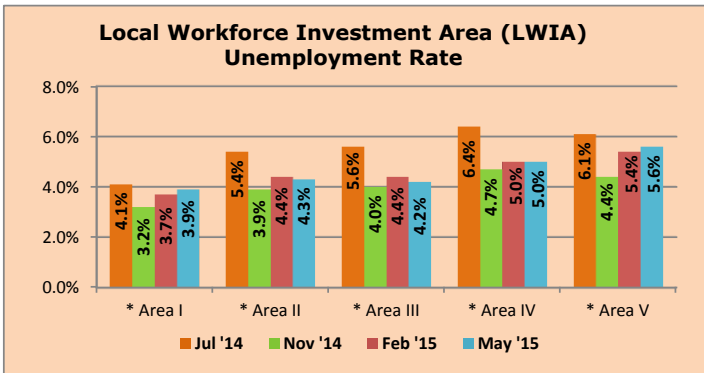
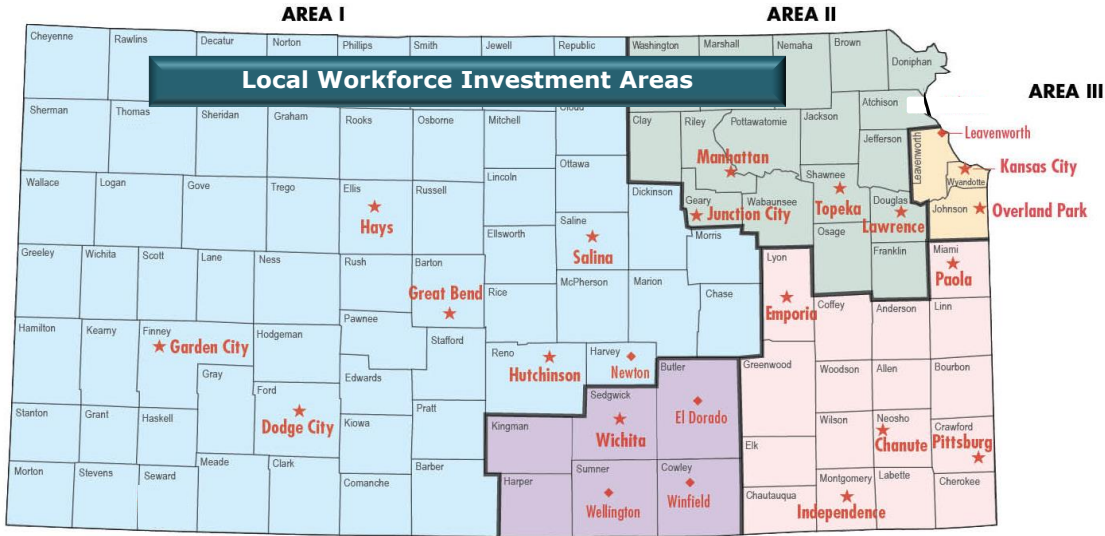


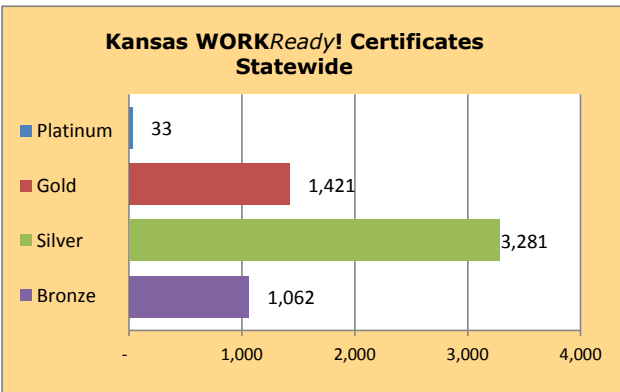
UNEMPLOYMENT



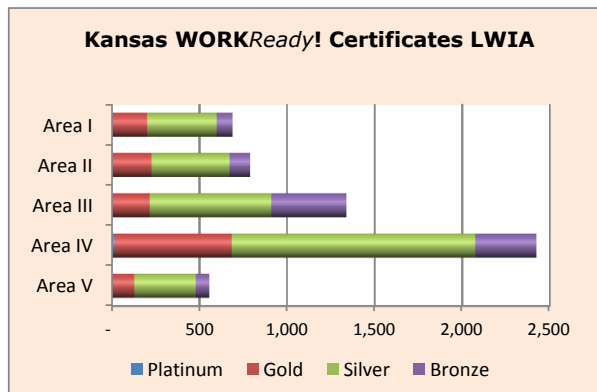
[UNEMPLOYMENT DETAIL](#)

KANSASWORKS CERTIFICATIONS

FY15 - YTD: 07/01/14 - 06/30/15



Graphs statewide certs issued by type.



Graphs total certs issued per area by type.

[WORKReady! DETAIL](#)

4th Qtr of PY2014/FY2015 (07/01/14 - 06/30/15 Y-T-D)

KANSASWORKS UTILIZATION

FY15 - YTD: 07/01/14 - 06/30/15

KANSASWORKS.com

Percent Change: Jul-Dec	
--- FY14	420,251
— FY15	342,558
% Change	-18.5%

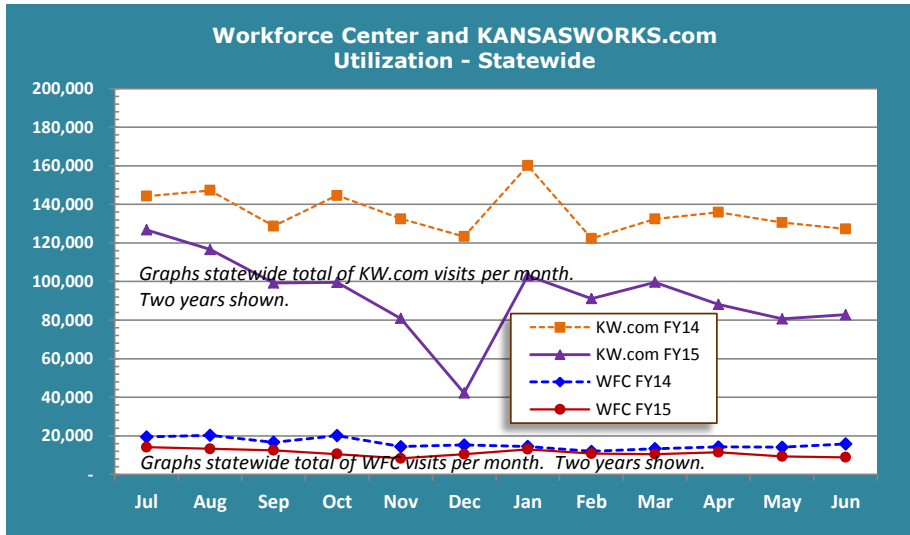
Shows % increase/decrease of statewide visits to KW.com and WFCs

Workforce Center

Percent Change: Jul-Dec	
--- FY14	56,360
— FY15	39,925
% Change	-29.2%

FY14: 07/01/13 - 06/30/14

FY15: 07/01/14 - 06/30/15

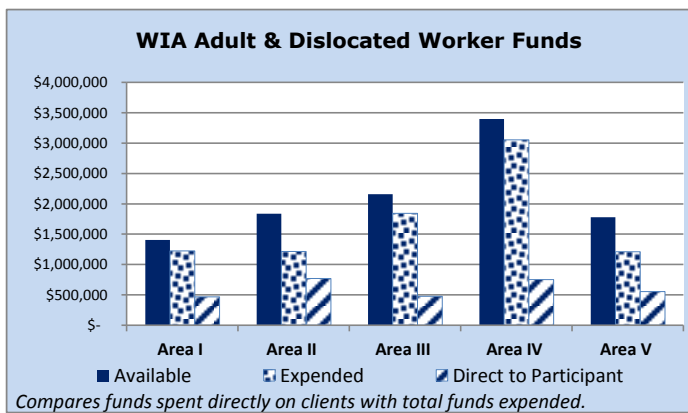
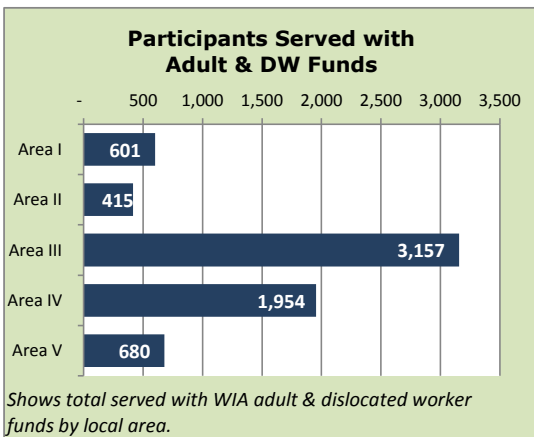
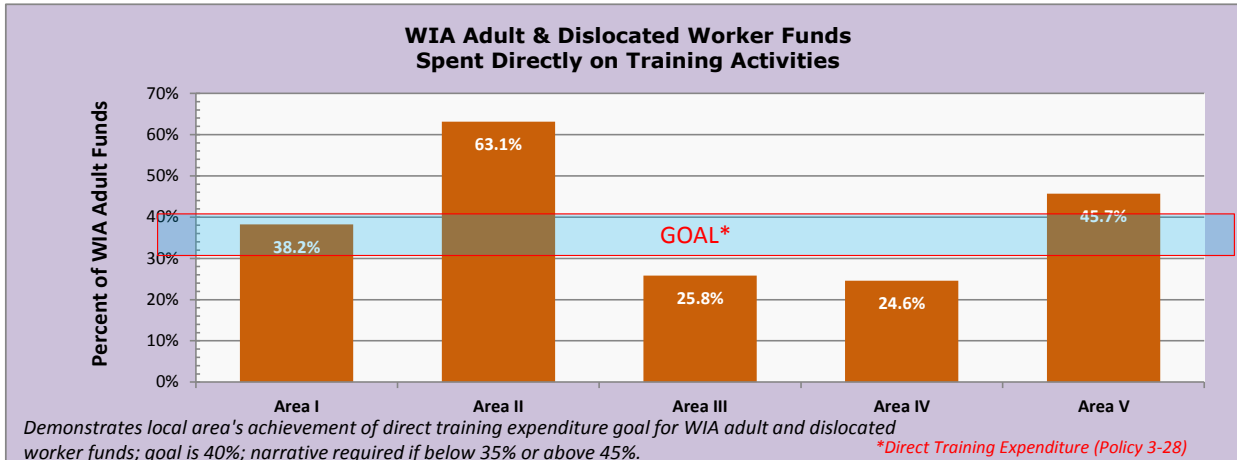


[KW.com DETAIL](#)

[WFC DETAIL](#)

KANSASWORKS FUNDING

FY15 - YTD: 07/01/14 - 06/30/15

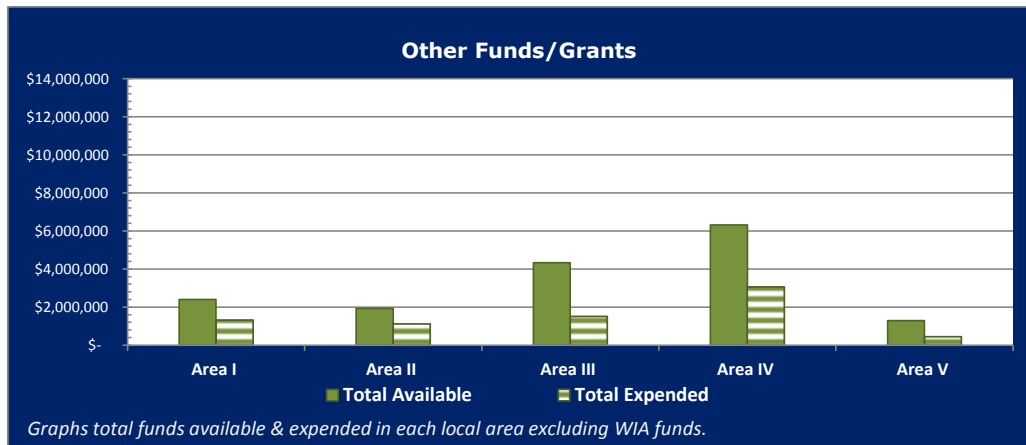
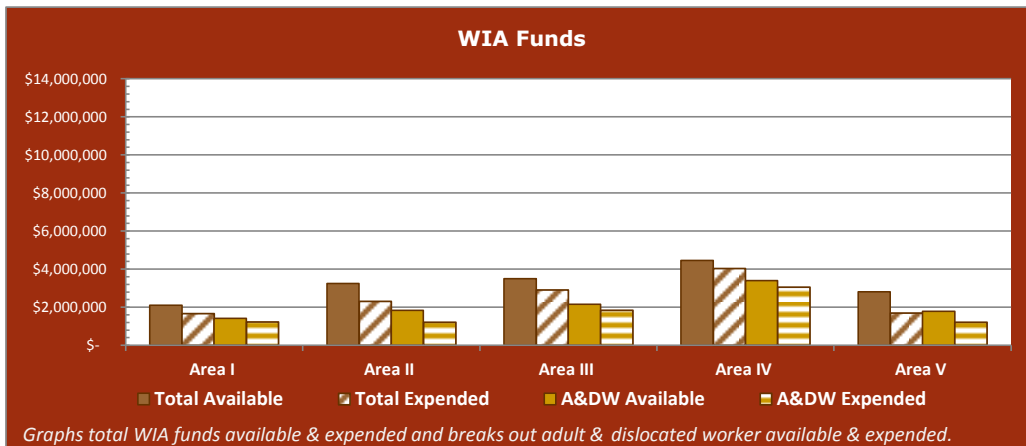
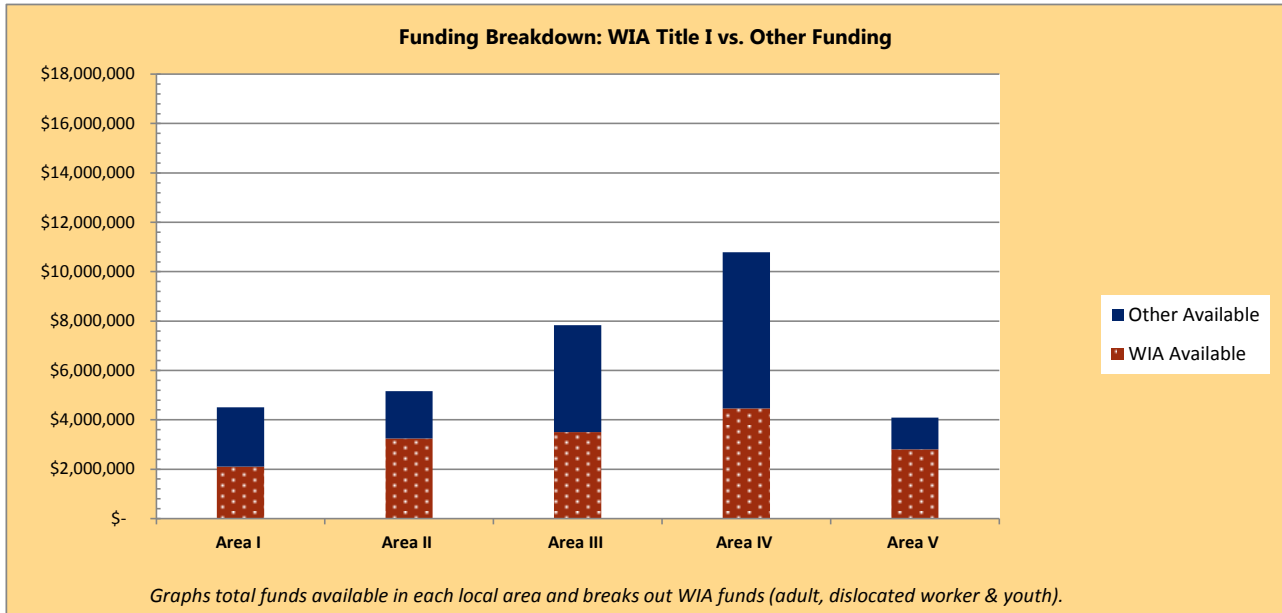


[EXPENDITURE DETAIL](#)

4th Qtr of PY2014/FY2015 (07/01/14 - 06/30/15 Y-T-D)

KANSASWORKS FUNDING (cont'd)

FY15 - YTD: 07/01/14- 06/30/15

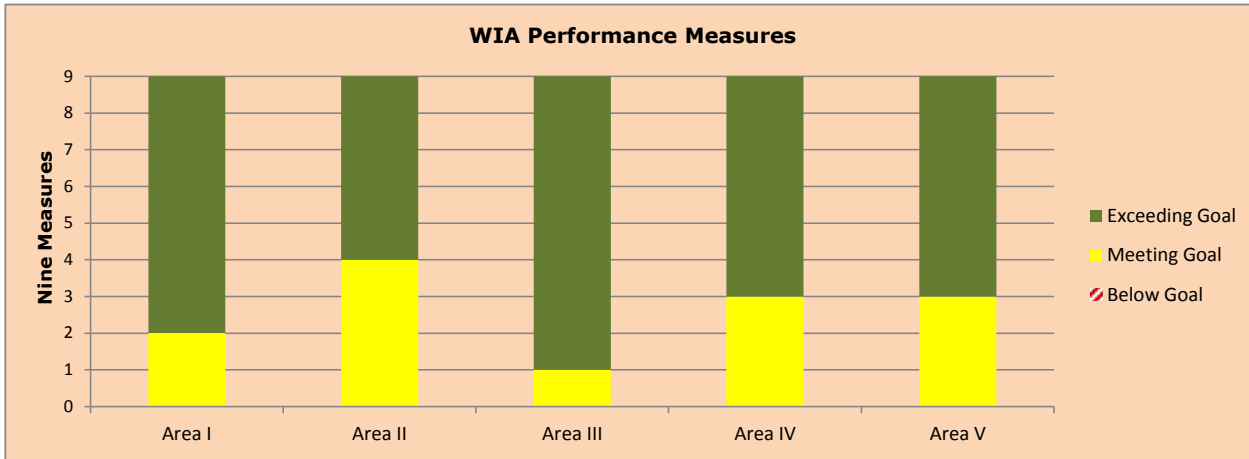


[EXPENDITURE DETAIL](#)

4th Qtr of PY2014/FY2015 (07/01/14 - 06/30/15 Y-T-D)

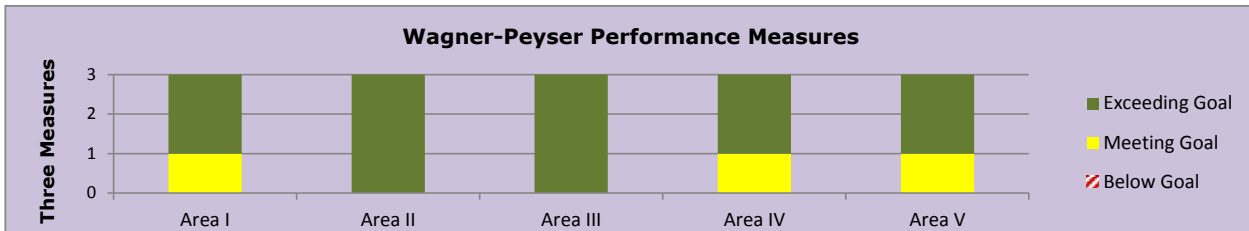
KANSASWORKS PERFORMANCE

FY15 - Y-T-D 4th Qtr: 07/01/14 - 06/30/15



Indicates whether a local area is exceeding/meeting/below goal for the nine WIA performance measures.

[WIA PERFORMANCE DETAIL](#)



Indicates whether a local area is exceeding/meeting/below goal for the three WP performance measures.

[WAGNER-PEYSER DETAIL](#)



Visit KDOL's Labor Information Center for more local area data.

[Home](#)

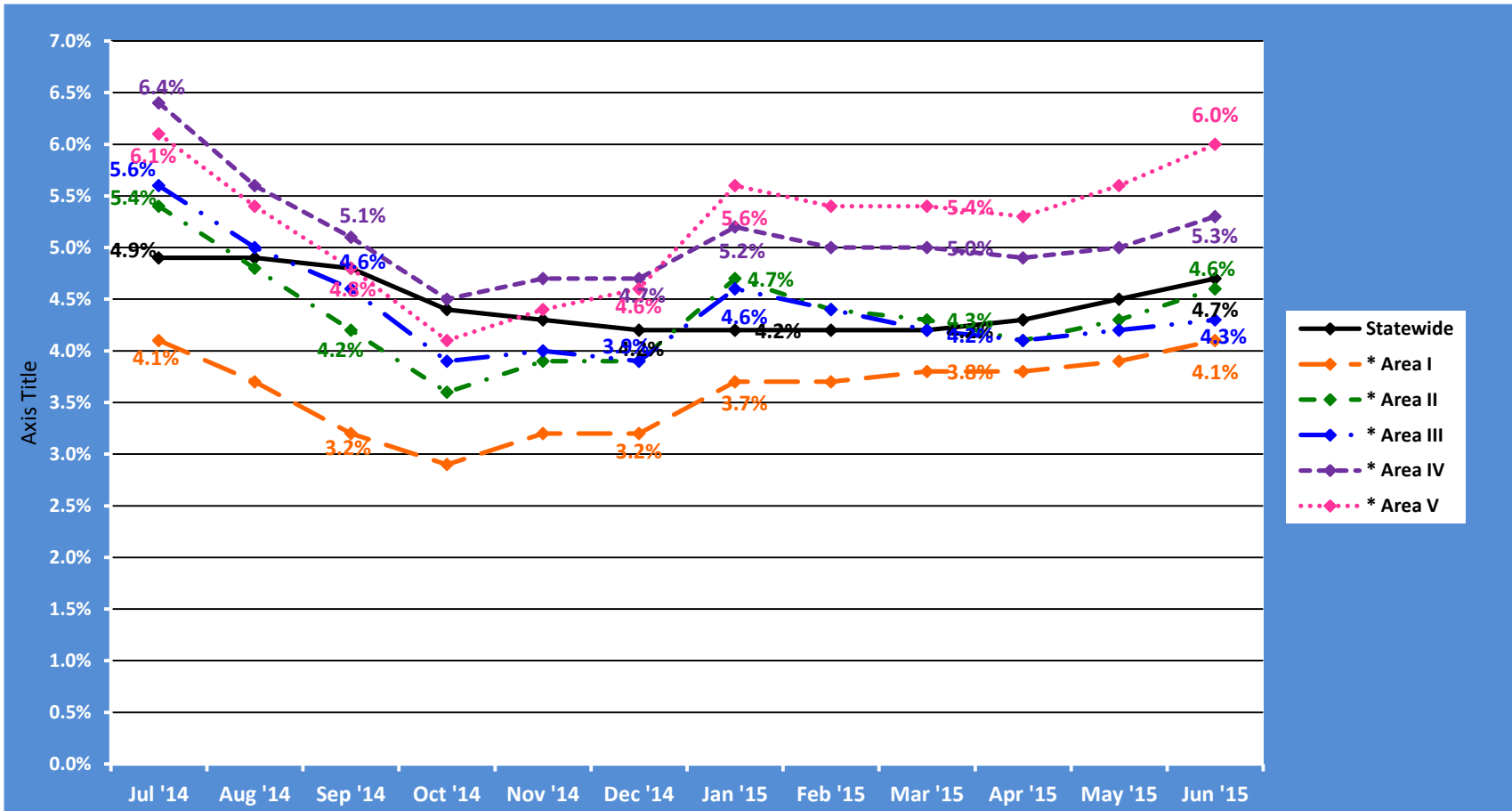
[Regional Focus](#)

Unemployment Rate

Quarter
4

Fiscal Year
2015

State Board Meeting
07/29/15



	Jul '14	Aug '14	Sep '14	Oct '14	Nov '14	Dec '14	Jan '15	Feb '15	Mar '15	Apr '15	May '15	Jun '15
Statewide	4.9%	4.9%	4.8%	4.4%	4.3%	4.2%	4.2%	4.2%	4.2%	4.3%	4.5%	4.7%
* Area I	4.1%	3.7%	3.2%	2.9%	3.2%	3.2%	3.7%	3.7%	3.8%	3.8%	3.9%	4.1%
* Area II	5.4%	4.8%	4.2%	3.6%	3.9%	3.9%	4.7%	4.4%	4.3%	4.1%	4.3%	4.6%
* Area III	5.6%	5.0%	4.6%	3.9%	4.0%	3.9%	4.6%	4.4%	4.2%	4.1%	4.2%	4.3%
* Area IV	6.4%	5.6%	5.1%	4.5%	4.7%	4.7%	5.2%	5.0%	5.0%	4.9%	5.0%	5.3%
* Area V	6.1%	5.4%	4.8%	4.1%	4.4%	4.6%	5.6%	5.4%	5.4%	5.3%	5.6%	6.0%

* Not seasonally adjusted

[DASHBOARD](#)

Kansas WORKReady! Certificates

FY15 YTD: 07/01/14 - 06/30/15

Quarter

4

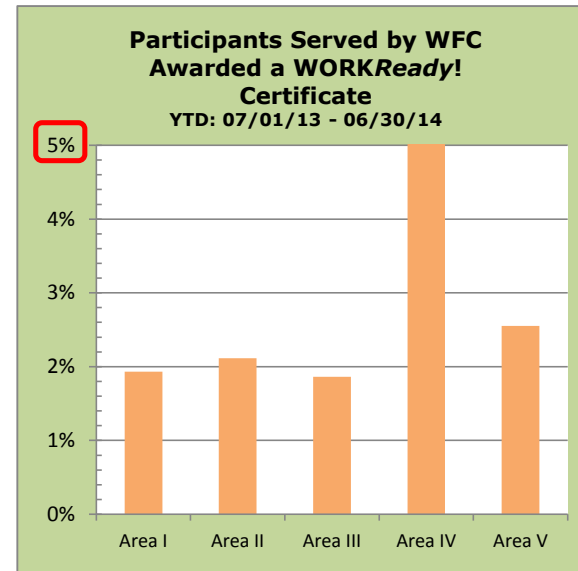
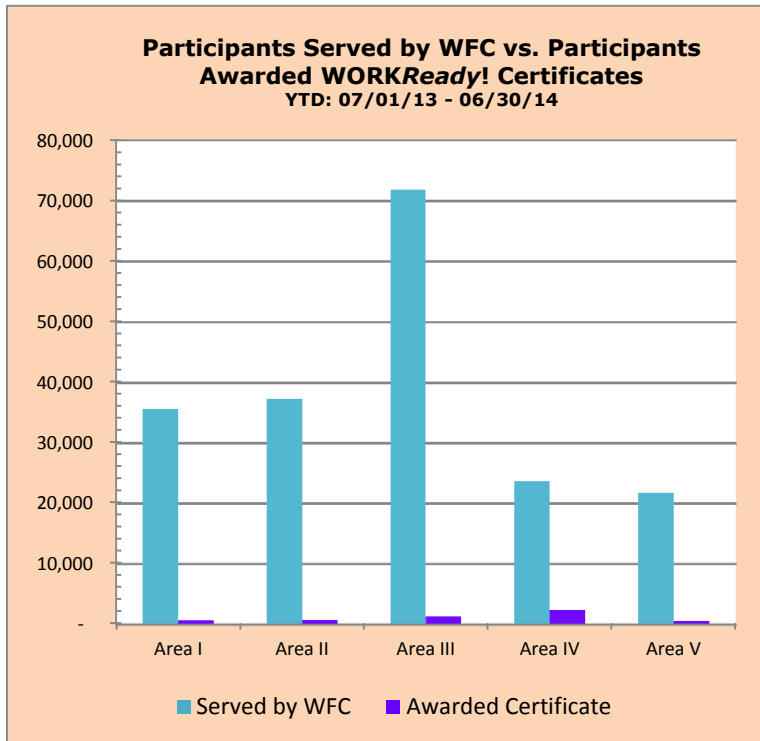
Fiscal Year

2015

State Board Meeting

07/29/15

Kansas WORKReady!	Area I	Area II	Area III	Area IV	Area V	Statewide
Platinum Certificate	7	4	4	16	2	33
Gold Certificate	195	223	210	668	125	1,421
Silver Certificate	395	445	697	1,392	352	3,281
Bronze Certificate	92	117	427	348	78	1,062
Total Certificates	689	789	1,338	2,424	557	5,797

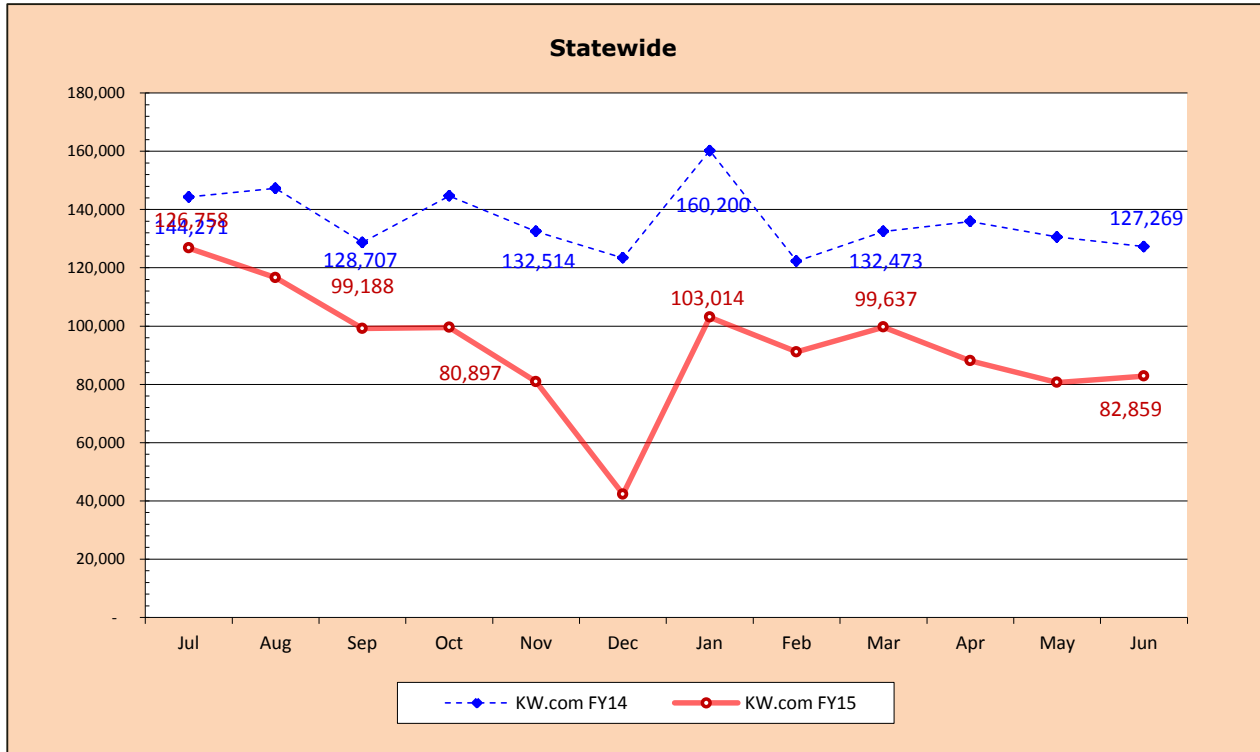


KANSASWORKS.com Visitors

Quarter
4

Fiscal Year
2015

State Board Meeting
07/29/15



FY14
07/01/13 - 06/30/14

FY15
07/01/14 - 06/30/15

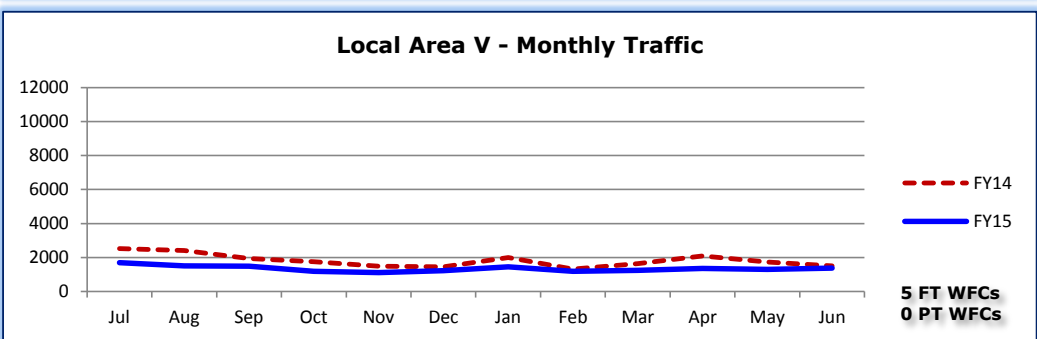
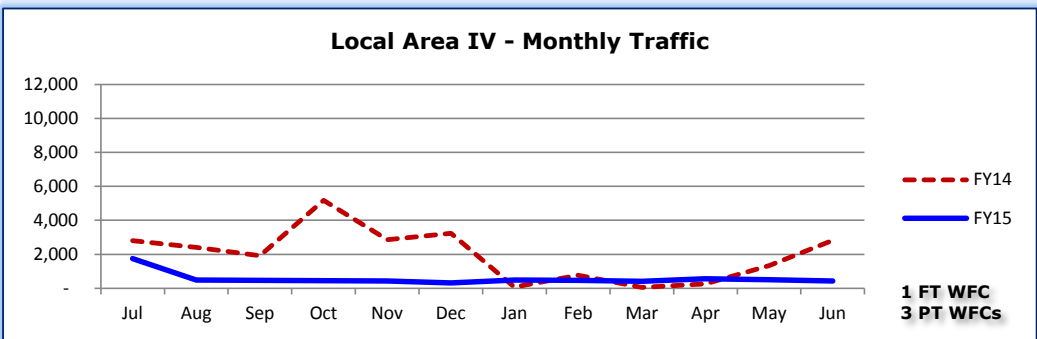
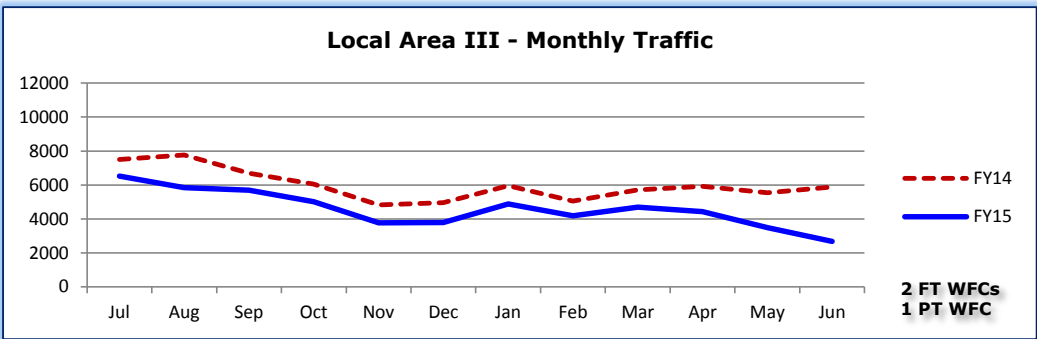
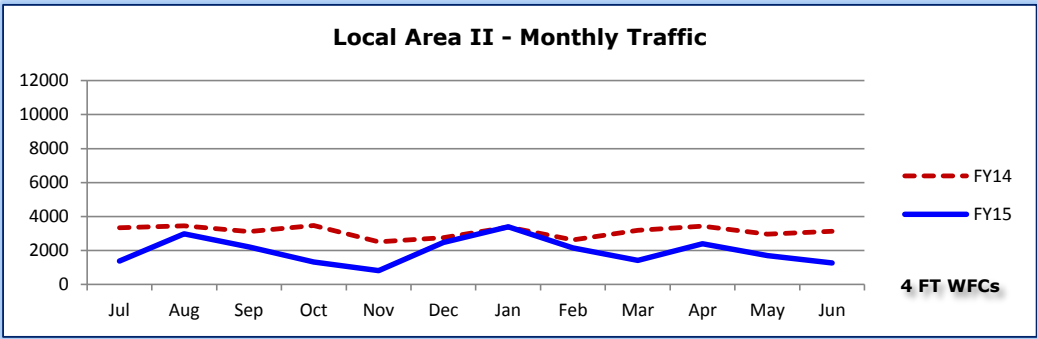
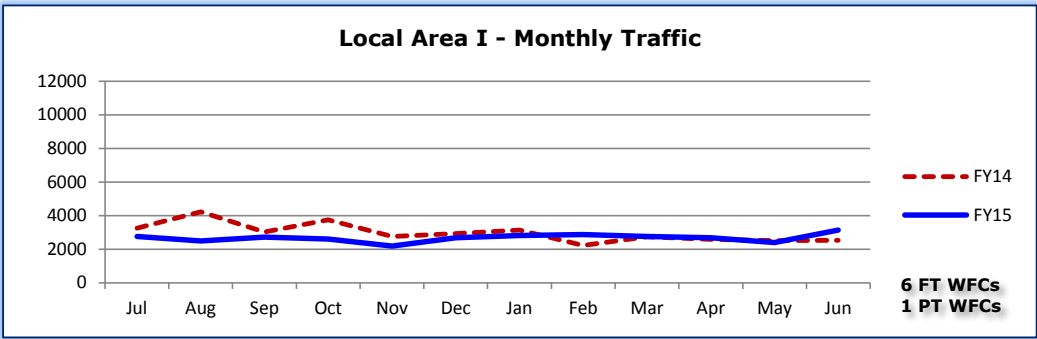
[DASHBOARD](#)

Workforce Center Traffic

Quarter
4

Fiscal Year
2015

State Board Meeting
07/29/15



FY14: 07/01/13 - 06/30/14

FY15: 07/01/14 - 06/30/15

[DASHBOARD](#)

Expenditure Report

PY14/FY15
Q4 YTD
07/01/14 - 06/30/2015

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$209,795.78	\$157,091.65	(\$10,354.76)						\$157,091.65	(\$10,354.76)	\$ -	74.88%			\$63,058.89
Adult	\$982,470.24	\$460,729.51	(\$9,318.37)		\$415,182.51	\$ -	\$62,884.10	47.4%	\$875,912.02	(\$9,318.37)	\$257,054.05	89.15%	457	#DIV/0!	(\$141,177.46)
Dislocated Worker	\$423,479.10	\$295,357.41	(\$11,810.02)		\$52,757.10	\$ -	\$38,613.74	15.2%	\$348,114.51	(\$11,810.02)	\$31,992.57	82.20%	144	#DIV/0!	\$55,182.04
Youth	\$695,859.02	\$254,608.84	(\$12,494.18)		\$195,953.23	\$ -	\$29,849.14	43.5%	\$450,562.07	(\$12,494.18)	\$143,330.77	64.75%	156	#DIV/0!	\$114,460.36
A & DW Total	\$1,405,949.34	\$756,086.92	(\$21,128.39)	\$ -	\$467,939.61	\$ -	\$101,497.84	38.2%	\$1,224,026.53	(\$21,128.39)	\$101,497.84	87.06%	601	#DIV/0!	\$101,553.36
WIA Program Total	\$2,101,808.36	\$1,010,695.76	(\$33,622.57)	\$ -	\$663,892.84	\$ -	\$131,346.98	39.6%	\$1,674,588.60	(\$33,622.57)	\$131,346.98	79.67%	757	#DIV/0!	\$329,495.35
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:				Added Cost		
DEI	\$387,420.00	\$11,953.63	(\$808.95)					0.0%	\$11,953.63	(\$808.95)	\$ -	3.09%		#DIV/0!	\$376,275.32
KHPOP CY1, CY3, CY5	\$633,731.20	\$101,222.61			\$237,064.58	\$ -	\$73,903.65	70.1%	\$338,287.19	\$ -	\$73,903.65	53.38%		#DIV/0!	\$221,540.36
KHPOP CY2, CY4	\$225,320.07	\$42,722.88	(\$3,560.75)		\$138,337.72	\$ -	\$ -	76.4%	\$181,060.60	(\$3,560.75)	\$203,697.91	80.36%		#DIV/0!	(\$155,877.69)
NEG	\$198,759.46				\$98,735.88	\$2,931.45	\$ -	100.0%	\$98,735.88	\$2,931.45	\$64,432.39	49.68%		#DIV/0!	\$32,659.74
NEG OUT								0.0%	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Impact Study	\$33,487.94	\$13,066.35	\$ -					0.0%	\$13,066.35	\$ -	\$ -	39.02%		#DIV/0!	\$20,421.59
Rapid Response	\$32,176.57	\$26,334.31	(\$1,217.35)					0.0%	\$26,334.31	(\$1,217.35)	\$ -	81.84%		#DIV/0!	\$7,059.61
Reno County	\$6,250.00	\$3,750.00	\$1,250.00					0.0%	\$3,750.00	\$1,250.00	\$ -	60.00%		#DIV/0!	\$1,250.00
Harvey County	\$34,200.00	\$19,950.00	\$14,250.00					0.0%	\$19,950.00	\$14,250.00	\$ -	58.33%		#DIV/0!	\$ -
KS Dept of Corrections	\$33,360.00	\$25,927.13	\$7,436.87					0.0%	\$25,927.13	\$7,436.87	\$ -	77.72%		#DIV/0!	(\$4.00)
H1-B	\$455,024.22				\$312,470.53	\$6,178.24	\$65,900.48	100.0%	\$312,470.53	\$6,178.24	\$175,384.31	68.67%		#DIV/0!	(\$39,008.86)
Dane Hansen	\$270,000.00	\$219,389.72	\$15,296.17					0.0%	\$219,389.72	\$15,296.17	\$ -	81.26%		#DIV/0!	\$35,314.11
Work for Success	\$90,000.00	\$67,006.18	\$21,008.93					0.0%	\$67,006.18	\$21,008.93	\$ -	74.45%		#DIV/0!	\$44,002.75
Total Other funds/grants:	\$2,399,729.46	\$531,322.81	\$53,654.92	\$ -	\$786,608.71	\$ -	\$139,804.13	59.7%	\$1,317,931.52	\$53,654.92	\$139,804.13	54.92%		#DIV/0!	\$995,648.73
TOTALS:	\$4,501,537.82	\$1,542,018.57	\$20,032.35	\$ -	\$1,450,501.55	\$ -	\$271,151.11	48.5%	\$2,992,520.12	\$20,032.35	\$271,151.11	66.48%	757	\$ 3,953.13	\$1,257,898.94

[Click here for KW Policy Website](#)

**Direct Training Expenditure (Policy 3-28)*

[DASHBOARD](#)

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$342,013.35	\$248,704.37	\$3,927.67						\$248,704.37	\$3,927.67	\$ -	72.72%			\$89,381.31
Adult	\$1,398,608.04	\$309,391.29	(\$55,270.73)		\$666,302.34	\$ -	\$ -	68.3%	\$975,693.63	(\$55,270.73)	\$ -	69.76%	341		\$478,185.14
Dislocated Worker	\$438,849.48	\$138,806.53	\$2,339.59		\$100,580.41	\$ -	\$ -	42.0%	\$239,386.94	\$2,339.59	\$ -	54.55%	74		\$197,122.95
Youth	\$1,401,302.47	\$651,958.49	\$23,002.92		\$445,326.35	\$ -	\$ -	40.6%	\$1,097,284.84	\$23,002.92	\$ -	78.30%	231		\$281,014.71
A & DW Total	\$1,837,457.52	\$448,197.82	(\$52,931.14)	\$ -	\$766,882.75	\$ -	\$ -	63.1%	\$1,215,080.57	(\$52,931.14)	\$ -	66.13%	415		\$675,308.09
WIA Program Total	\$3,238,759.99	\$1,100,156.31	(\$29,928.22)	\$ -	\$1,212,209.10	\$ -	\$ -	52.4%	\$2,312,365.41	(\$29,928.22)	\$ -	71.40%	646		\$956,322.80
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:				Added Cost		
DEI	\$ -	\$ -						0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
KHPOP CY1, CY3, CY5	\$ 633,731.20	\$ 134,214.89			\$ 296,603.43	\$ 8,424.39	\$ -	68.8%	\$ 430,818.32	\$ -	\$ 8,424.39	67.98%		#DIV/0!	\$ 194,488.49
KHPOP CY2, CY4	\$ 213,277.70	\$ 33,247.19			\$ 102,572.50	\$ -	\$ -	75.5%	\$ 135,819.69	\$ -	\$ -	63.68%		#DIV/0!	\$ 77,458.01
NEG	\$ -	\$ -			\$ -			0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
NEG OUT	\$ 121,200.00	\$ 1,202.16			\$ 65,748.61	\$ -	\$ -	98.2%	\$ 66,950.77	\$ -	\$ -	55.24%		#DIV/0!	\$ 54,249.23
PACES	\$ -							0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
Rapid Response	\$ 30,000.00	\$ 1,188.10	\$ 40.52					0.0%	\$ 1,188.10	\$ 40.52	\$ -	3.96%		#DIV/0!	\$ 28,771.38
Rapid Response Add'l. Asst.	\$ -							0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
SESPT	\$ -							0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
State Set-Aside: Incentive Award	\$ -							0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
H-1B Technical Skills Grant	\$ 58,465.12				\$ 10,485.34	\$ -	\$ -	100.0%	\$ 10,485.34	\$ -	\$ -	17.93%		#DIV/0!	\$ 47,979.78
SRS SNAP Project	\$ 266,886.80	\$ 87,518.06			\$ 38,397.01	\$ -	\$ -	30.5%	\$ 125,915.07	\$ -	\$ -	47.18%		#DIV/0!	\$ 140,971.73
SRS SNAP Project	\$ 600,000.00	\$ 245,803.97			\$ 97,425.71	\$ -	\$ -	28.4%	\$ 343,229.68	\$ -	\$ -	57.20%		#DIV/0!	\$ 256,770.32
Total Other funds/grants:	\$ 1,923,560.82	\$ 503,174.37	\$ 40.52	\$ -	\$ 611,232.60	\$ -	\$ 8,424.39	54.8%	\$ 1,114,406.97	\$ 40.52	\$ 8,424.39	57.93%		#DIV/0!	\$ 800,688.94
TOTALS:	\$ 5,162,320.81	\$ 1,603,330.68	\$ (29,887.70)	\$ -	\$ 1,823,441.70	\$ -	\$ 8,424.39	53.2%	\$ 3,426,772.38	\$ (29,887.70)	\$ 8,424.39	66.38%	646	\$ 5,304.60	\$ 1,757,011.74

[DASHBOARD](#)

Expenditure Report

PY14/FY15

Q4 YTD

07/01/14 - 06/30/2015

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$424,011.07	\$263,568.03	(\$12,829.34)						\$263,568.03	(\$12,829.34)	\$ -	62.16%			\$173,272.38
Adult	\$1,489,128.93	\$986,803.35	\$22,461.31		\$294,314.70	\$6,699.10		23.0%	\$1,281,118.05	\$29,160.41	\$ -	86.03%	2,856	\$ 448.57	\$178,850.47
Dislocated Worker	\$671,208.66	\$380,848.61	\$14,161.78		\$180,743.81	\$6,720.92		32.2%	\$561,592.42	\$20,882.70	\$ -	83.67%	301	\$ 1,865.76	\$88,733.54
Youth	\$1,340,882.59	\$972,786.77	\$51,142.44		\$92,343.08	\$4,850.68		8.7%	\$1,065,129.85	\$55,993.12	\$ -	79.43%	248	\$ 4,294.88	\$219,759.62
A & DW Total	\$2,160,337.59	\$1,367,651.96	\$36,623.09	\$ -	\$475,058.51	\$13,420.02	\$ -	25.8%	\$1,842,710.47	\$50,043.11	\$ -	85.30%	3,157	\$ 583.69	\$267,584.01
WIA Program Total	\$3,501,220.18	\$2,340,438.73	\$87,765.53	\$ -	\$567,401.59	\$18,270.70	\$ -	19.5%	\$2,907,840.32	\$106,036.23	\$ -	83.05%	3,405	\$ 853.99	\$487,343.63
Other funds/grants available (report all funds available):												If participants are not co-enrolled above, add new enrollments below:		Added Cost	
DEI	\$104,878.53	\$2,664.25	\$2,332.75		\$ -	\$ -		0.0%	\$2,664.25	\$2,332.75	\$ -	2.54%		#DIV/0!	\$99,881.53
KHPOP CY1, CY3, CY5	\$633,731.20	\$100,937.37	\$2,279.40		\$140,248.20	\$3,167.12		58.1%	\$241,185.57	\$5,446.52	\$ -	38.06%		#DIV/0!	\$387,099.11
KHPOP CY2, CY4	\$355,486.03	\$39,382.29	(\$3,188.41)		\$58,089.46	(\$4,703.10)		59.6%	\$97,471.75	(\$7,891.51)	\$ -	27.42%		#DIV/0!	\$265,905.79
NEG								0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
NEG OUT								0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
PACES								0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
Rapid Response	\$95,407.45	\$74,928.58	(\$240.92)		\$ -	\$ -		0.0%	\$74,928.58	(\$240.92)	\$ -	78.54%		#DIV/0!	\$20,719.79
Rapid Response Add'l. Asst.								0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
KHPOP Impact								0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
State Set-Aside: Incentive Award								0.0%	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ -
KDOC H-1B Grant	\$719,536.79	\$73,813.78	(\$2,098.85)		\$451,760.54	(\$12,851.69)		86.0%	\$525,574.32	(\$14,950.54)	\$ -	73.04%		#DIV/0!	\$208,913.01
JCCC H-1B Grnt	\$452,665.99	\$9,867.48	(\$4,387.60)		\$173,734.44			58.2%	\$23,601.92	(\$4,387.60)	\$ -	5.21%		#DIV/0!	\$433,451.67
All Other Grants (HHIT & other)	\$1,968,578.51	\$99,880.34	\$68,961.36		\$440,640.90	\$171,885.33		81.5%	\$540,521.24	\$240,846.69	\$ -	27.46%		#DIV/0!	\$1,187,210.58
Total Other funds/grants:	\$4,330,284.50	\$401,474.09	\$63,657.73	\$ -	\$1,104,473.54	\$157,497.66	\$ -	73.3%	\$1,505,947.63	\$221,155.39	\$ -	34.78%		#DIV/0!	\$2,603,181.48
TOTALS:	\$7,831,504.68	\$2,741,912.82	\$151,423.26	\$ -	\$1,671,875.13	\$175,768.36	\$ -	37.9%	\$4,413,787.95	\$327,191.62	\$ -	56.36%	3,405	\$ 1,296.27	\$3,090,525.11

[Click here for KW Policy Website](#)

**Direct Training Expenditure (Policy 3-28)*

[DASHBOARD](#)

PY14/FY15
Q4 YTD
07/01/14 - 06/30/2015
NOT AVAILABLE

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$726,837.00	\$334,486.27		\$12,302.00					\$334,486.27	\$ -	\$12,302.00	46.02%			\$380,048.73
Adult	\$2,379,697.00	\$1,553,296.45		\$525,253.00	\$622,817.12		\$209,608.00	28.6%	\$2,176,113.57	\$ -	\$734,861.00	91.44%	1,318	\$ 1,651.07	(\$531,277.57)
Dislocated Worker	\$1,015,648.00	\$747,466.00		\$188,506.00	\$127,375.52		\$13,185.00	14.6%	\$874,841.52	\$ -	\$201,691.00	86.14%	636	\$ 1,375.54	(\$60,884.52)
Youth	\$1,063,656.00	\$739,334.21		\$283,566.00	\$241,091.07		\$189,330.00	24.6%	\$980,425.28	\$ -	\$472,896.00	92.18%	183	\$ 5,357.52	(\$389,665.28)
A & DW Total	\$3,395,345.00	\$2,300,762.45	\$ -	\$713,759.00	\$750,192.64	\$ -	\$222,793.00	24.6%	\$3,050,955.09	\$ -	\$936,552.00	89.86%	1,954	\$ 1,561.39	(\$592,162.09)
WIA Program Total	\$4,459,001.00	\$3,040,096.66	\$ -	\$997,325.00	\$991,283.71	\$ -	\$412,123.00	24.6%	\$4,031,380.37	\$ -	\$1,409,448.00	90.41%	2,137	\$ 1,886.47	(\$981,827.37)
Other funds/grants available (report all funds available):												If participants are not co-enrolled above, add new enrollments below:		Added Cost	
DEI	\$374,206.00	\$13,669.43			\$3,945.00			22.4%	\$17,614.43	\$ -	\$ -	4.71%		#DIV/0!	\$356,591.57
KHPOP CY1, CY3, CY5	\$633,731.20	\$141,821.31			\$161,984.06			53.3%	\$303,805.37	\$ -	\$ -	47.94%		#DIV/0!	\$329,925.83
KHPOP CY2, CY4	\$440,916.00	\$54,632.13			\$121,157.56		\$152,330.00	68.9%	\$175,789.69	\$ -	\$152,330.00	39.87%		#DIV/0!	\$112,796.31
Youth	\$25,100.00	\$12,983.54			\$10,868.24			45.6%	\$23,851.78	\$ -	\$ -	95.03%		#DIV/0!	\$1,248.22
								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
PACES/SIF	\$155,000.00	\$104,201.41			\$22,058.08			17.5%	\$126,259.49	\$ -	\$ -	81.46%	503	\$251.01	\$28,740.51
Rapid Response	\$70,000.00	\$33,476.01						0.0%	\$33,476.01	\$ -	\$ -	47.82%		#DIV/0!	\$36,523.99
								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
CAP- CSBG	\$211,827.20	\$65,135.10			\$1,107.00			1.7%	\$66,242.10	\$ -	\$ -	31.27%	50	\$1,324.84	\$145,585.10
OWNE	\$185,242.00	\$14,592.07			\$51,563.54			77.9%	\$66,155.61	\$ -	\$ -	35.71%	28	\$2,362.70	\$119,086.39
KEEP (H-1B Visa Grant)	\$2,652,040.00	\$177,340.52			\$1,064,371.08		\$701,586.00	85.7%	\$1,241,711.60	\$ -	\$701,586.00	46.82%	93	\$13,351.74	\$708,742.40
Senior Comm. Service Program	\$984,425.00	\$187,102.28			\$590,571.28		\$21,460.00	75.9%	\$777,673.56	\$ -	\$21,460.00	79.00%	71	\$10,953.15	\$185,291.44
State H-1B Visa Grant	\$590,651.00	\$10,831.23			\$224,386.35		\$140,796.00	95.4%	\$235,217.58	\$ -	\$140,796.00	39.82%	25	\$9,408.70	\$214,637.42
Total Other funds/grants:	\$6,323,138.40	\$815,785.03	\$ -	\$ -	\$2,252,012.19	\$ -	\$1,016,172.00	73.4%	\$3,067,797.22	\$ -	\$1,016,172.00	48.52%	770	\$3,984.15	\$2,239,169.18
TOTALS:	\$10,782,139.40	\$3,855,881.69	\$ -	\$997,325.00	\$3,243,295.90	\$ -	\$1,428,295.00	45.7%	\$7,099,177.59	\$ -	\$2,425,620.00	65.84%	2,907	\$9,219.71	\$1,257,341.81

[DASHBOARD](#)

Training Expenditure Narratives

Quarter

4

Fiscal Year

2015

State Board Meeting

07/29/15

Per Policy 3-28, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Narrative not necessary.

Percent Spent
Directly on
Participant

38.2%

Local Area II

Narrative not necessary

Percent Spent
Directly on
Participant

63.1%

Local Area III

Narrative not provided

Percent Spent
Directly on
Participant

25.8%

Local Area IV

Narrative not provided

Percent Spent
Directly on
Participant

24.6%

Local Area V

Narrative not necessary.

Percent Spent
Directly on
Participant

45.7%

PERFORMANCE: Workforce Investment Act (WIA)

FY15 - 4th QTR Y-T-D 07/01/2014 - 06/30/2015

Quarter	Fiscal Year	State Board Meeting				
4	2015	07/29/15				
	Goal Sanction	AREA I	COMMENTS	Goal Sanction	AREA II	COMMENTS
Adult						
Entered Employment ¹	69.0%	85.3%	Of 129 exiters unemployed when they began participation, 110 gained employment within 90 days following exit ⁷ .	69.0%	82.3%	Of 141 exiters unemployed when they began participation, 116 gained employment within 90 days following exit ⁷ .
	55.2%			55.2%		
Employment Retention ²	85.4%	92.1%	Within 90 days following exit, 366 were employed and of those, 337 retained employment 91 to 270 days following exit.	85.4%	85.3%	Within 90 days following exit, 251 were employed and of those, 214 retained employment 91 to 270 days following exit.
	68.3%			68.3%		
Average Earnings ³	\$13,700	\$16,343	An average wage of \$16,343 (\$15.71/hr [^]) was earned by 314 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$13,700	\$16,547	An average wage of \$16,547 (\$15.91/hr [^]) was earned by 211 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$10,960			\$10,960		
Dislocated Worker						
Entered Employment ¹	81.0%	94.6%	Of 93 exiters unemployed when they began participation, 88 gained employment within 90 days following exit.	81.0%	81.8%	Of 88 exiters unemployed when they began participation, 72 gained employment within 90 days following exit.
	64.8%			64.8%		
Employment Retention ²	91.0%	98.9%	Within 90 days following exit, 87 exiters were employed and of those, 86 retained employment 91 to 270 days following exit.	91.0%	92.3%	Within 90 days following exit, 104 exiters were employed and of those, 96 retained employment 91 to 270 days following exit.
	72.8%			72.8%		
Average Earnings ³	\$18,000	\$15,887	An average wage of \$15,887 (\$15.28/hr [^]) was earned by 84 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$18,000	\$14,634	An average wage of \$14,634 (\$15.91/hr [^]) was earned by 94 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$14,400			\$14,400		
Youth						
Placement in Employment or Education ⁴	71.0%	76.5%	Of 102 unemployed/not in postsecondary education exiters, 78 are enrolled in training or employed within 90 days following exit.	71.0%	67.0%	Of 112 unemployed/not in postsecondary education exiters, 75 are enrolled in training or employed within 90 days following exit.
	56.8%			56.8%		
Attainment of Degree or Certification ⁵	66.0%	63.6%	Within a 270 day period following exit, 129 youth exiters were enrolled in education at some point during participation and of those, 82 attained a diploma, GED or certificate.	66.0%	84.8%	Within a 270 day period following exit, 105 youth exiters were enrolled in education at some point during participation and of those, 89 attained a diploma, GED or certificate.
	52.8%			52.8%		
Literacy and Numeracy Gains ⁶	52.5%	58.3%	Within a 365 day period, 12 out-of-school youth with basic skills deficiencies received remediation and of those 7 increased by one or more educational functioning levels.	52.5%	42.4%	Within a 365 day period, 33 out-of-school youth with basic skills deficiencies received remediation and of those 14 increased by one or more educational functioning levels.
	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[FOOTNOTES](#)

[DASHBOARD](#)

PERFORMANCE: Workforce Investment Act (WIA)

FY15 - Y-T-D 4th Qtr: 07/01/2014 - 06/30/2015

Quarter	Fiscal Year		State Board Meeting				
4	2015		07/29/15				
	Goal Sanction	Goal	AREA III	COMMENTS	Goal Sanction	AREA IV	COMMENTS
Adult							
Entered Employment ¹	69.0%	69.0%	82.4%	Of 1594 exiters unemployed when they began participation, 1313 gained employment within 90 days following exit ⁷ .	69.0%	75.8%	Of 335 exiters unemployed when they began participation, 254 gained employment within 90 days following exit ⁷ .
	55.2%	55.2%			55.2%		
Employment Retention ²	85.4%	85.4%	88.9%	Within 90 days following exit, 2328 were employed and of those, 2069 retained employment 91 to 270 days following exit.	85.4%	91.2%	Within 90 days following exit, 536 were employed and of those, 489 retained employment 91 to 270 days following exit.
	68.3%	68.3%			68.3%		
Average Earnings ³	\$13,700	\$13,700	\$16,181	An average wage of \$16,181 (\$15.56/hr) was earned by 2069 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$13,700	\$18,047	An average wage of \$18,047 (\$17.35/hr [^]) was earned by 489 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$10,960	\$10,960			\$10,960		
Dislocated Worker							
Entered Employment ¹	81.0%	81.0%	82.9%	Of 187 exiters unemployed when they began participation, 155 gained employment within 90 days following exit.	81.0%	73.6%	Of 227 exiters unemployed when they began participation, 167 gained employment within 90 days following exit.
	64.8%	64.8%			64.8%		
Employment Retention ²	91.0%	91.0%	93.7%	Within 90 days following exit, 206 exiters were employed and of those, 193 retained employment 91 to 270 days following exit.	91.0%	92.6%	Within 90 days following exit, 323 exiters were employed and of those, 299 retained employment 91 to 270 days following exit.
	72.8%	72.8%			72.8%		
Average Earnings ³	\$18,000	\$18,000	\$19,473	An average wage of \$19,473 (\$18.72/hr [^]) was earned by 193 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$18,000	\$19,635	An average wage of \$19,635 (\$18.87/hr [^]) was earned by 299 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$14,400	\$14,400			\$14,400		
Youth							
Placement in Employment or Education ⁴	71.0%	71.0%	77.5%	Of 142 unemployed/not in postsecondary education exiters, 110 are enrolled in training or employed within 90 days following exit.	71.0%	59.5%	Of 116 unemployed/not in postsecondary education exiters, 69 are enrolled in training or employed within 90 days following exit.
	56.8%	56.8%			56.8%		
Attainment of Degree or Certification ⁵	66.0%	66.0%	81.0%	Within a 270 day period following exit, 142 youth exiters were enrolled in education at some point during participation and of those, 115 attained a diploma, GED or certificate.	66.0%	67.2%	Within a 270 day period following exit, 122 youth exiters were enrolled in education at some point during participation and of those, 82 attained a diploma, GED or certificate.
	52.8%	52.8%			52.8%		
Literacy and Numeracy Gains ⁶	52.5%	52.5%	47.3%	Within a 365 day period, 112 out-of-school youth with basic skills deficiencies received remediation and of those 53 increased by one or more educational functioning levels.	52.5%	45.8%	Within a 365 day period, 24 out-of-school youth with basic skills deficiencies received remediation and of those 11 increased by one or more educational functioning levels.
	42.0%	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Workforce Investment Act (WIA)

FY15 - Y-T-D 4th Qtr: 07/01/2014 - 06/30/2015

Quarter	Fiscal Year		State Board Meeting				
4	2015		07/29/15				
	Goal Sanction	Goal Sanction	AREA V	COMMENTS	Goal Sanction	STATE-WIDE	COMMENTS
Adult							
Entered Employment ¹	69.0%	69.0%	77.2%	Of 565 exiters unemployed when they began participation, 436 gained employment within 90 days following exit ⁷ .	69.0%	80.7%	Of 2765 exiters unemployed when they began participation, 2230 gained employment within 90 days following exit ⁷ .
	55.2%	55.2%			55.2%		
Employment Retention ²	85.4%	85.4%	87.8%	Within 90 days following exit, 607 were employed and of those, 533 retained employment 91 to 270 days following exit.	85.4%	89.1%	Within 90 days following exit, 4088 were employed and of those, 3642 retained employment 91 to 270 days following exit.
	68.3%	68.3%			68.3%		
Average Earnings ³	\$13,700	\$13,700	\$13,019	An average wage of \$13,019 (\$12.52/hr [^]) was earned by 532 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$13,700	\$16,003	An average wage of \$16,003 (\$15.39/hr [^]) was earned by 3615 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$10,960	\$10,960			\$10,960		
Dislocated Worker							
Entered Employment ¹	81.0%	81.0%	86.2%	Of 87 exiters unemployed when they began participation, 75 gained employment within 90 days following exit.	81.0%	81.7%	Of 698 exiters unemployed when they began participation, 570 gained employment within 90 days following exit.
	64.8%	64.8%			64.8%		
Employment Retention ²	91.0%	91.0%	94.1%	Within 90 days following exit, 85 exiters were employed and of those, 80 retained employment 91 to 270 days following exit.	91.0%	93.8%	Within 90 days following exit, 840 exiters were employed and of those, 788 retained employment 91 to 270 days following exit.
	72.8%	72.8%			72.8%		
Average Earnings ³	\$18,000	\$18,000	\$15,619	An average wage of \$15,619 (\$15.02/hr [^]) was earned by 80 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$18,000	\$18,483	An average wage of \$18,483 (\$17.77/hr [^]) was earned by 784 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$14,400	\$14,400			\$14,400		
Youth							
Placement in Employment or Education ⁴	71.0%	71.0%	74.6%	Of 142 unemployed/not in postsecondary education exiters, 106 are enrolled in training or employed within 90 days following exit.	71.0%	71.3%	Of 614 unemployed/not in postsecondary education exiters, 438 are enrolled in training or employed within 90 days following exit.
	56.8%	56.8%			56.8%		
Attainment of Degree or Certification ⁵	66.0%	66.0%	58.8%	Within a 270 day period following exit, 119 youth exiters were enrolled in education at some point during participation and of those, 70 attained a diploma, GED or certificate.	66.0%	71.0%	Within a 270 day period following exit, 617 youth exiters were enrolled in education at some point during participation and of those, 438 attained a diploma, GED or certificate.
	52.8%	52.8%			52.8%		
Literacy and Numeracy Gains ⁶	52.5%	52.5%	55.9%	Within a 365 day period, 34 out-of-school youth with basic skills deficiencies received remediation and of those 19 increased by one or more educational functioning levels.	52.5%	48.4%	Within a 365 day period, 215 out-of-school youth with basic skills deficiencies received remediation and of those 104 increased by one or more educational functioning levels.
	42.0%	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY15 - 4th QTR Year-to-Date 07/01/2014 - 06/30/2015

Quarter	Fiscal Year	State Board Meeting				
4	2015	07/29/15				
	Goal Sanction	AREA I	COMMENTS	Goal Sanction	AREA II	COMMENTS
Adult						
Entered Employment ¹	63.0%	68.9%	Of 90,355 exiters unemployed when they began participation, 62,240 gained employment within 90 days following exit ⁷ .	63.0%	71.0%	Of 228,909 unemployed participants, 162,480 gained employment within 90 days following exit.
	50.4%			50.4%		
Employment Retention ²	82.5%	85.8%	Within 90 days following exit, 72,634 were employed and of those, 62,335 retained employment 91 to 270 days following exit.	82.5%	85.8%	Within 90 days following exit, 178,921 participants were employed and of those, 153,451 retained employment 91 to 270 days following exit.
	66.0%			66.0%		
Average Earnings ³	\$15,000	\$13,586	An average wage of \$13,586 (\$13.06/hr) was earned by 62,268 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000	\$17,149	An average wage of \$17,149 (\$16.49/hr [^]) was earned by 152,954 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$12,000			\$12,000		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[FOOTNOTES](#)

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY15 - 4th QTR Year-to-Date 07/01/2014 - 06/30/2015

Quarter	Fiscal Year				State Board Meeting			
4	2015				07/29/15			
	Goal Sanction	Goal Sanction	AREA III	COMMENTS	Goal Sanction	AREA IV	COMMENTS	
Adult								
Entered Employment ¹	63.0%	63.0%	67.5%	Of 133,502 unemployed participants, 90,054 gained employment within 90 days following exit.	63.0%	67.2%	Of 142,944 unemployed participants, 96,105 gained employment within 90 days following exit.	
	50.4%	50.4%			50.4%			
Employment Retention ²	82.5%	82.5%	85.1%	Within 90 days following exit, 99,589 participants were employed and of those, 84,713 retained employment 91 to 270 days following exit.	82.5%	85.4%	Within 90 days following exit, 107,345 participants were employed and of those, 91,690 retained employment 91 to 270 days following exit.	
	66.0%	66.0%			66.0%			
Average Earnings ³	\$15,000	\$15,000	\$16,067	An average wage of \$16,067 (\$15.44/hr [^]) was earned by 84,575 exiters between 120 and 270 days following exit. [^] 2 qtrs = 1,040 hours	\$15,000		An average wage of \$14,378 (\$13.83/hr [^]) was earned by 91,576 exiters between 120 and 270 days following exit. [^] 2 qtrs = 1,040 hours	
	\$12,000	\$12,000			\$12,000	\$14,378		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY15 - 4th QTR Year-to-Date 07/01/2014 - 06/30/2015

Quarter	Fiscal Year				State Board Meeting		
4	2015				07/29/15		
	Goal Sanction	Goal Sanction	AREA V	COMMENTS	Goal Sanction	STATE-WIDE	COMMENTS
Adult							
Entered Employment ¹	63.0%	63.0%	67.9%	Of 67,010 unemployed participants, 45,494 gained employment within 90 days following exit.	63.0%	68.9%	Of 662,727 unemployed participants, 456,406 gained employment within 90 days following exit.
	50.4%	50.4%			50.4%		
Employment Retention ²	82.5%	82.5%	84.3%	Within 90 days following exit, 51,152 participants were employed and of those, 43,139 retained employment 91 to 270 days following exit.	82.5%	85.4%	Within 90 days following exit, 509,657 participants were employed and of those, 435,369 retained employment 91 to 270 days following exit.
	66.0%	66.0%			66.0%		
Average Earnings ³	\$15,000	\$15,000	\$13,774	An average wage of \$13,774 (\$13.24/hr [^]) was earned by 43,098 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000	\$15,513	An average wage of \$15,513 (\$14.92/hr [^]) was earned by 434,512 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$12,000	\$12,000			\$12,000		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

WIA/WP Performance Report Footnotes

ADULT MEASURES

1 Entered Employment

Of those who are not employed at the date of participation:

of adult participants who are employed in the first quarter after the exit quarter

of adult participants who exit during the quarter

2 Employment Retention

Of those who are employed in the first quarter after the exit quarter:

of adult participants who are employed in both the second and third quarters after the exit quarter

of adult participants who exit during the quarter

3 Average Earnings

Of those adult participants who are employed in the first, second, and third quarters after the exit quarter:

Total earnings in the second plus the total earnings in the third quarters after the exit quarter

of adult participants who exit during the quarter

YOUTH MEASURES

4 Placement in Employment or Education

Of those who are not in post-secondary education or employment (including the military) at the date of participation:

of youth participants who are in employment (including the military) or enrolled in post-secondary education and/or advanced training/occupational skills training in the first quarter after the exit quarter

of youth participants who exit during the quarter

5 Attainment of a Degree or Certificate

Of those enrolled in education (at the date of participation or at any point during the program):

of youth participants who attain a diploma, GED, or certificate by the end of the third quarter after the exit quarter

of youth participants who exit during the quarter

6 Literacy and Numeracy Gains

Of those out-of-school youth who are basic skills deficient:

of youth participants who increase one or more educational functioning levels

of youth participants who have completed a year in the program (i.e., one year from the date of first youth program service) plus the # of youth participants who exit before completing a year in the youth program

- 7 "Exit" occurs automatically when 90 days has elapsed since the participant received a reportable service. The exit date for an automatic exit is the date the last service was received; not the end of the 90 day period.

[WIA PERFORMANCE DETAIL](#)

[WAGNER-PEYSER DETAIL](#)