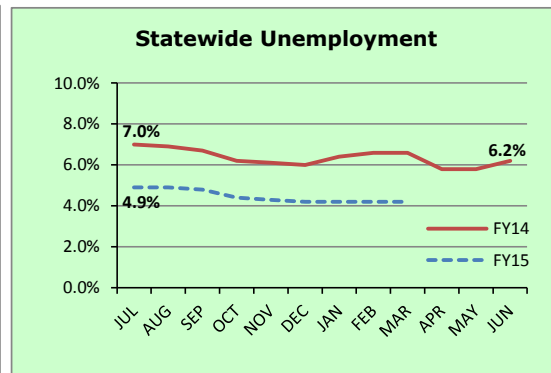
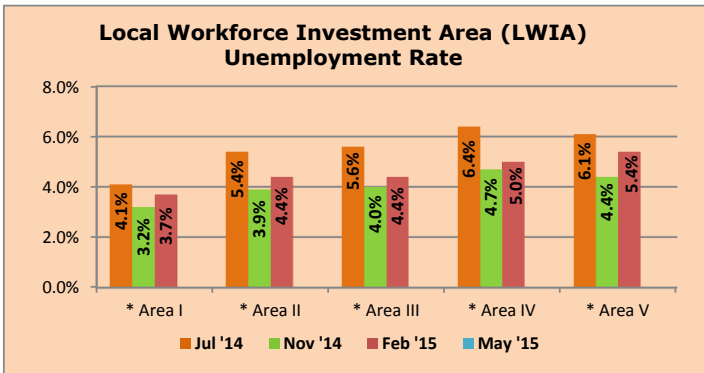
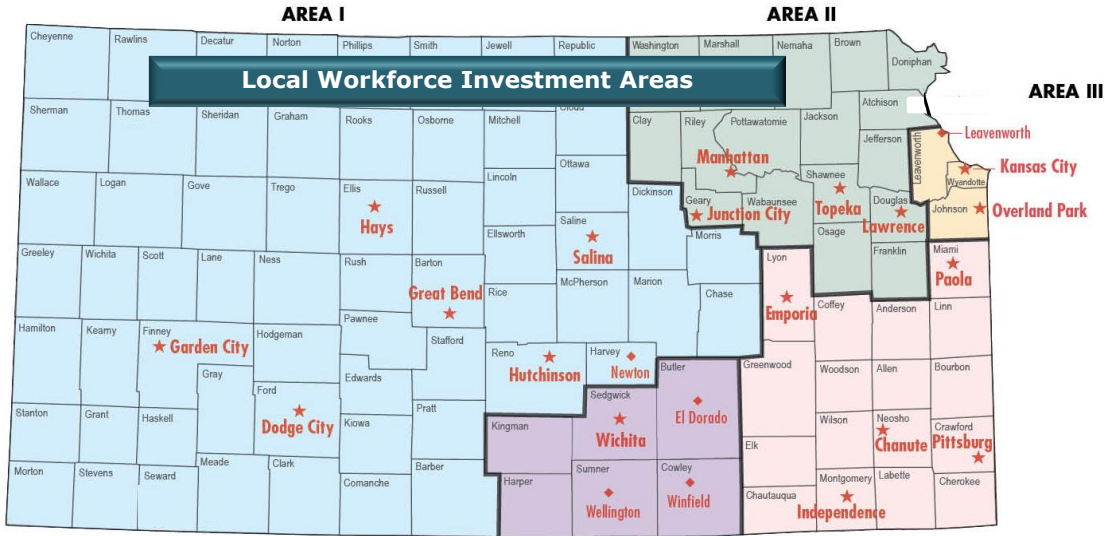


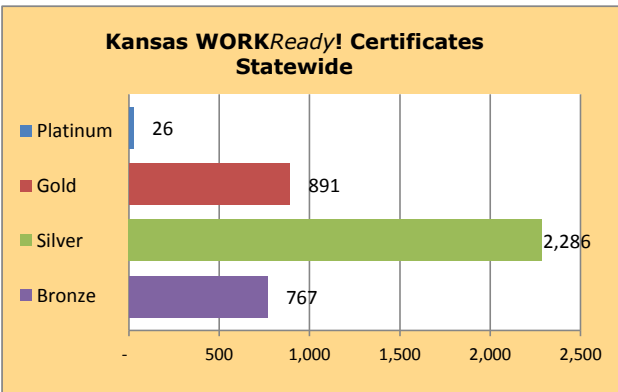
UNEMPLOYMENT



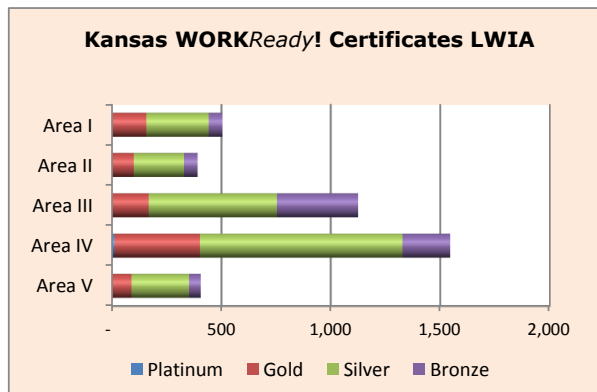
[UNEMPLOYMENT DETAIL](#)

KANSASWORKS CERTIFICATIONS

FY15 - YTD: 07/01/14 - 03/31/15



Graphs statewide certs issued by type.



Graphs total certs issued per area by type.

[WORKReady! DETAIL](#)

3rd Qtr of PY2014/FY2015 (07/01/14 - 03/31/15 Y-T-D)

KANSASWORKS UTILIZATION

FY15 - YTD: 07/01/14 - 03/31/15

KANSASWORKS.com

Percent Change: Jul-Dec	
--- FY14	420,251
— FY15	342,558
% Change	-18.5%

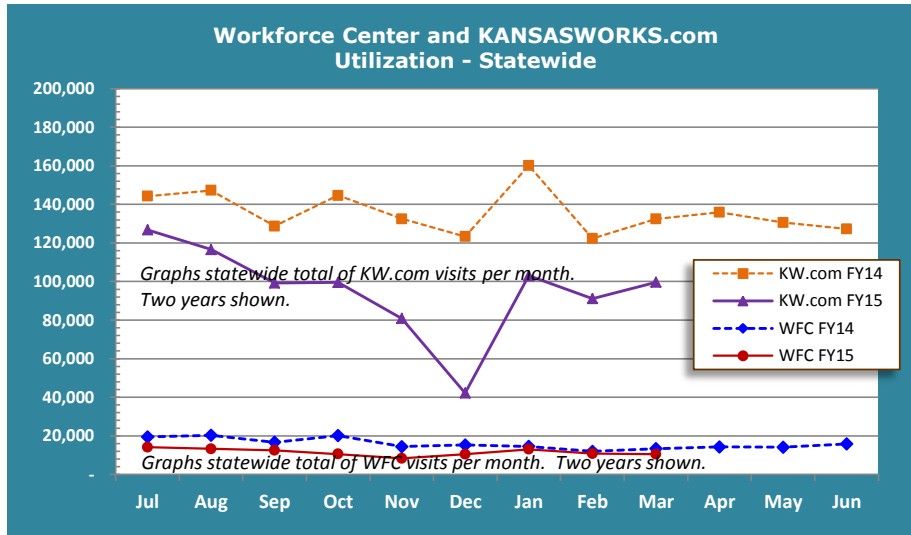
Shows % increase/decrease of statewide visits to KW.com and WFCs

Workforce Center

Percent Change: Jul-Dec	
--- FY14	56,360
— FY15	39,925
% Change	-29.2%

FY14: 07/01/13 - 06/30/14

FY15: 07/01/14 - 03/31/15

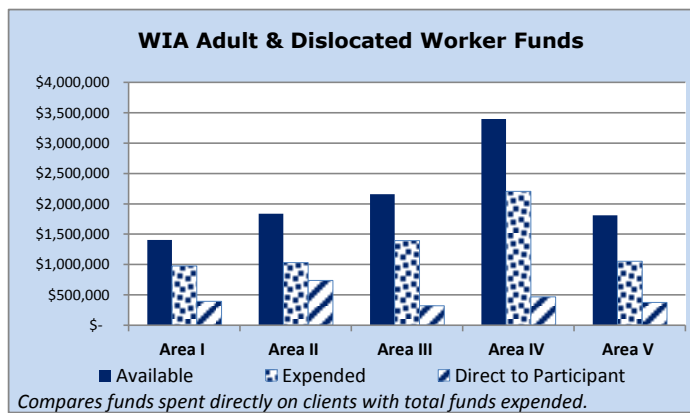
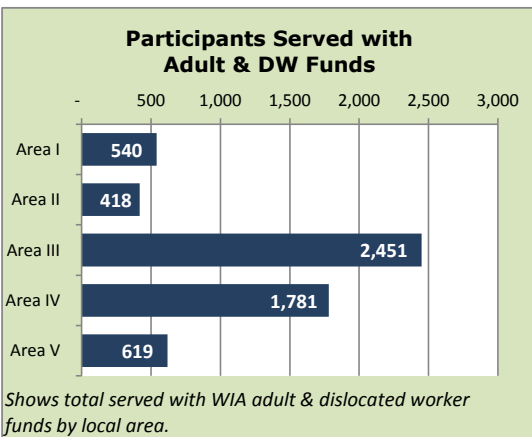
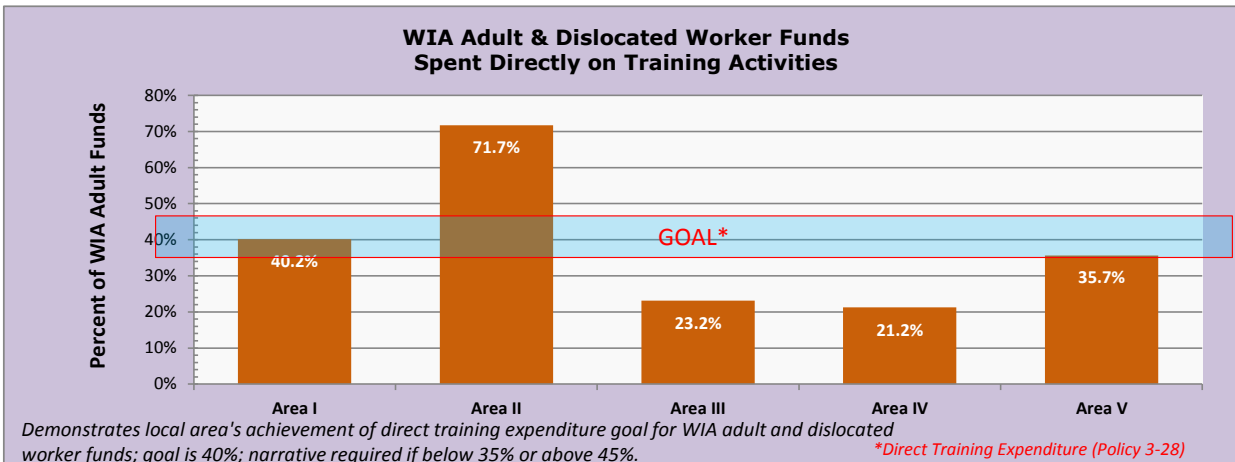


[KW.com DETAIL](#)

[WFC DETAIL](#)

KANSASWORKS FUNDING

FY15 - YTD: 07/01/14 - 03/31/15

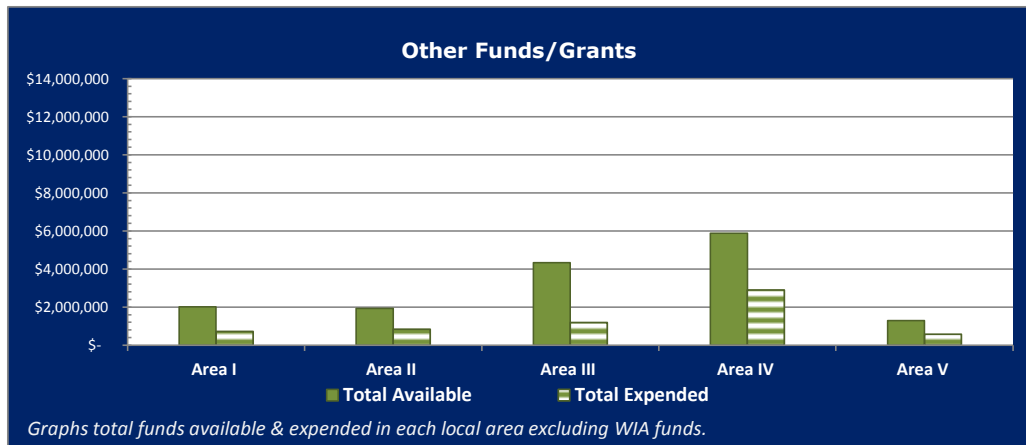
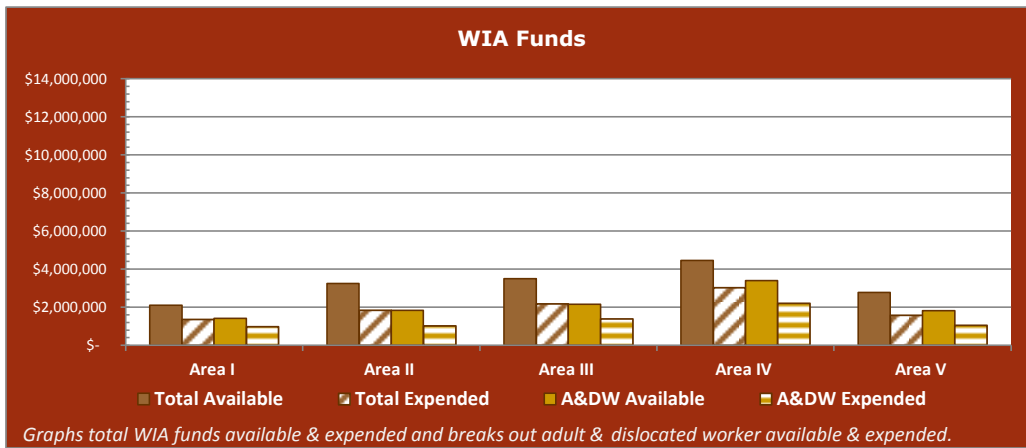
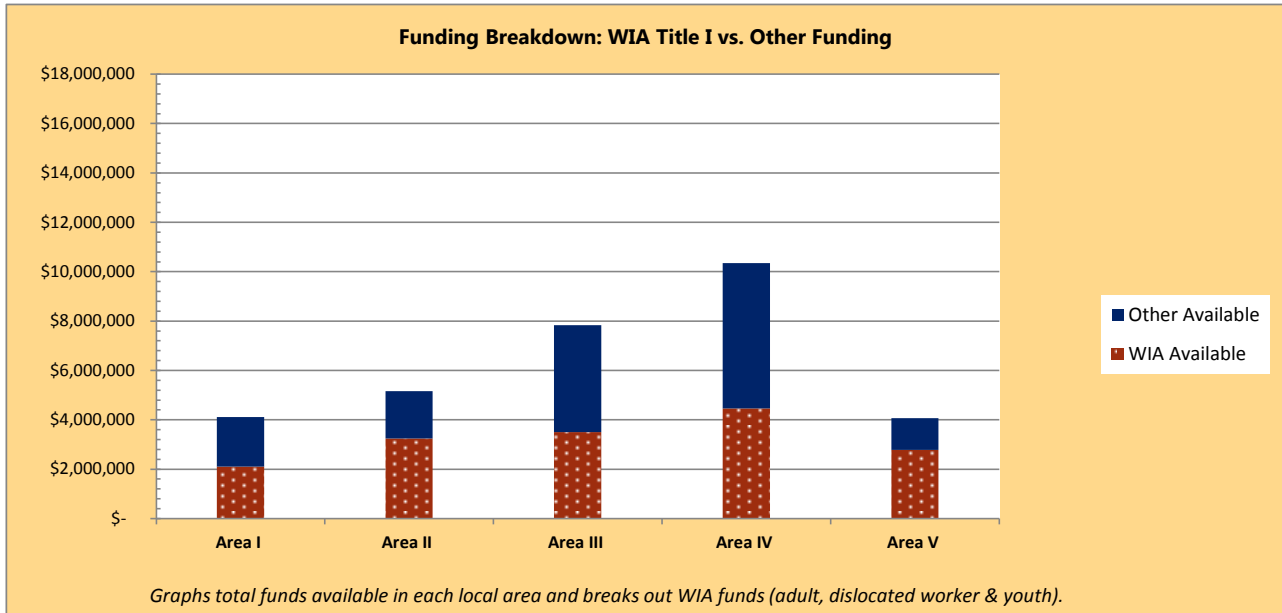


[EXPENDITURE DETAIL](#)

3rd Qtr of PY2014/FY2015 (07/01/14 - 03/31/15 Y-T-D)

KANSASWORKS FUNDING (cont'd)

FY15 - YTD: 07/01/14- 03/31/15

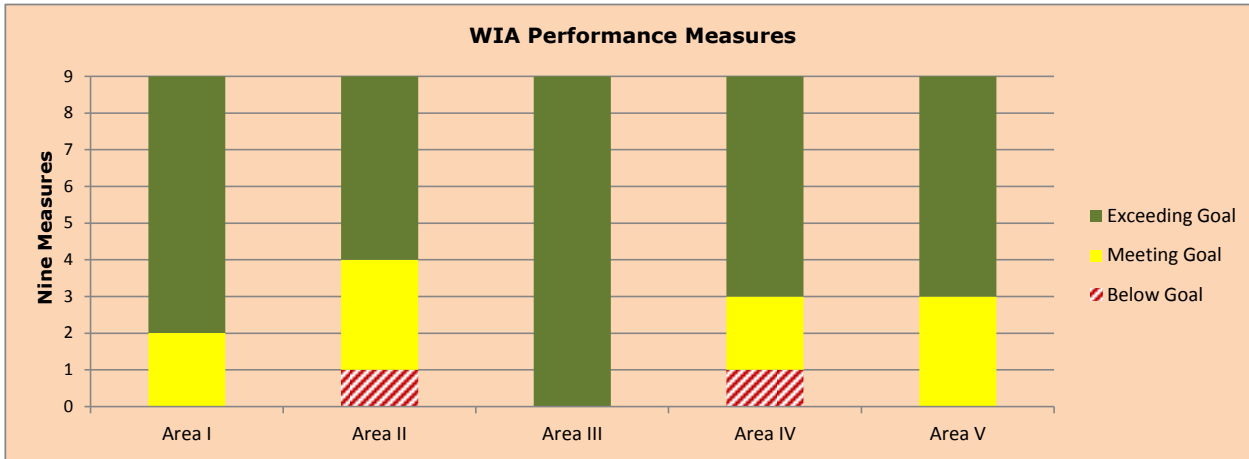


[EXPENDITURE DETAIL](#)

3rd Qtr of PY2014/FY2015 (07/01/14 - 03/31/15 Y-T-D)

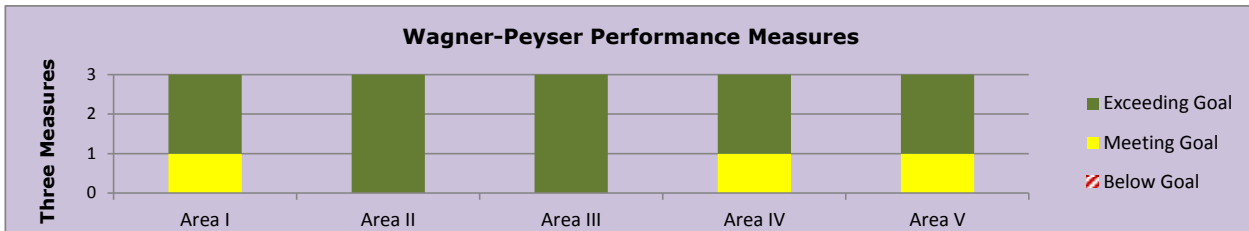
KANSASWORKS PERFORMANCE

FY15 - Y-T-D 3rd Qtr: 07/01/14 - 03/31/15



Indicates whether a local area is exceeding/meeting/below goal for the nine WIA performance measures.

[WIA PERFORMANCE DETAIL](#)



Indicates whether a local area is exceeding/meeting/below goal for the three WP performance measures.

[WAGNER-PEYSER DETAIL](#)



Visit KDOL's Labor Information Center for more local area data.

[Home](#)

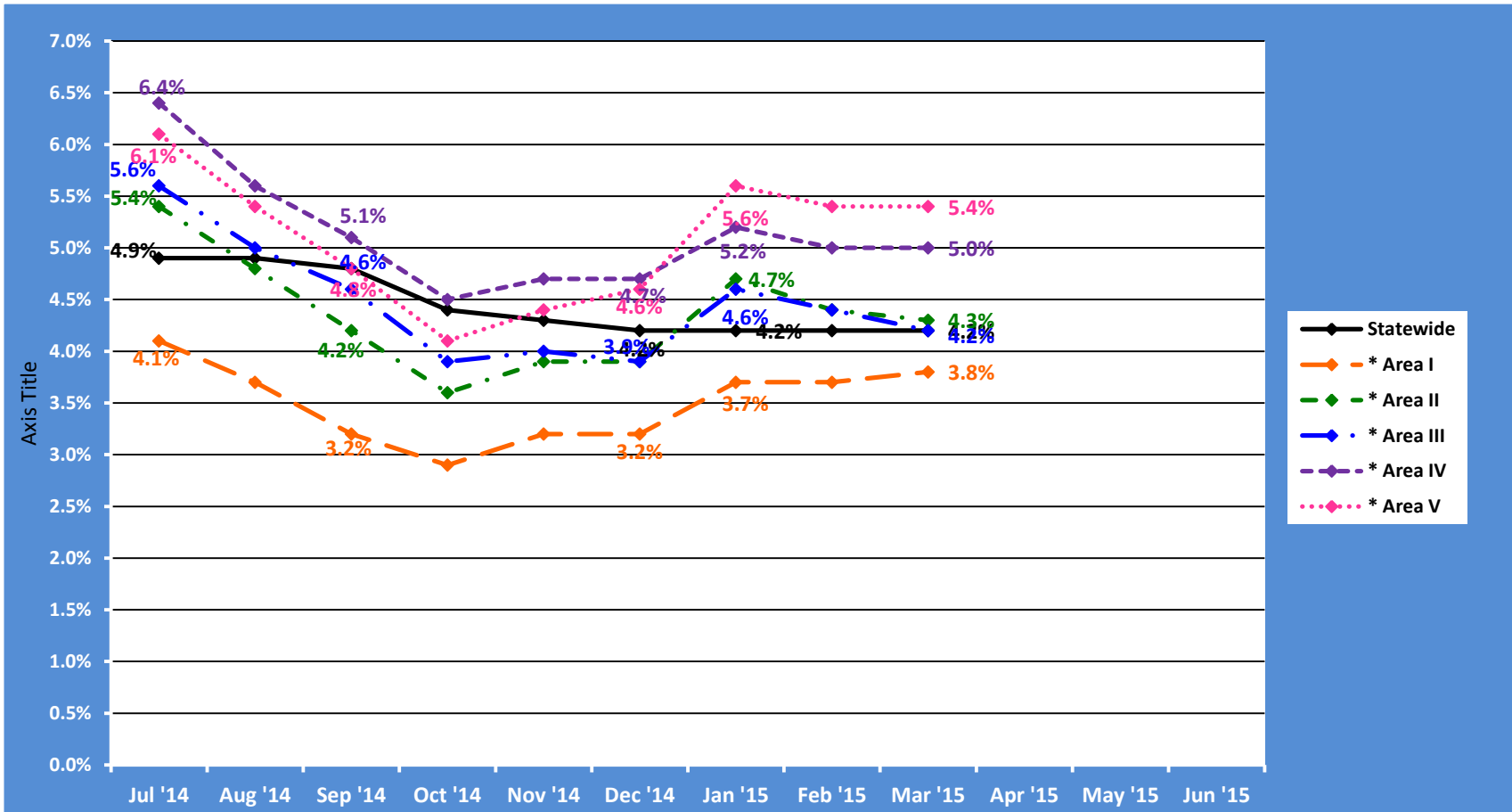
[Regional Focus](#)

Unemployment Rate

Quarter
3

Fiscal Year
2015

State Board Meeting
04/29/15



	Jul '14	Aug '14	Sep '14	Oct '14	Nov '14	Dec '14	Jan '15	Feb '15	Mar '15	Apr '15	May '15	Jun '15
Statewide	4.9%	4.9%	4.8%	4.4%	4.3%	4.2%	4.2%	4.2%	4.2%			
* Area I	4.1%	3.7%	3.2%	2.9%	3.2%	3.2%	3.7%	3.7%	3.8%			
* Area II	5.4%	4.8%	4.2%	3.6%	3.9%	3.9%	4.7%	4.4%	4.3%			
* Area III	5.6%	5.0%	4.6%	3.9%	4.0%	3.9%	4.6%	4.4%	4.2%			
* Area IV	6.4%	5.6%	5.1%	4.5%	4.7%	4.7%	5.2%	5.0%	5.0%			
* Area V	6.1%	5.4%	4.8%	4.1%	4.4%	4.6%	5.6%	5.4%	5.4%			

* Not seasonally adjusted

[DASHBOARD](#)

Kansas WORKReady! Certificates

FY15 YTD: 07/01/14 - 03/31/15

Quarter

3

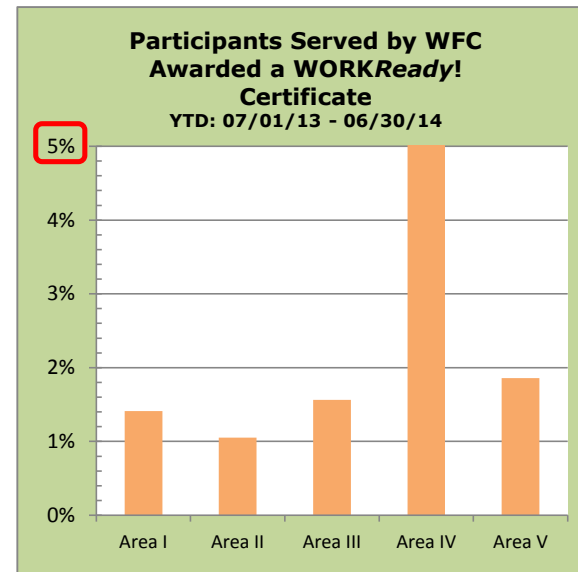
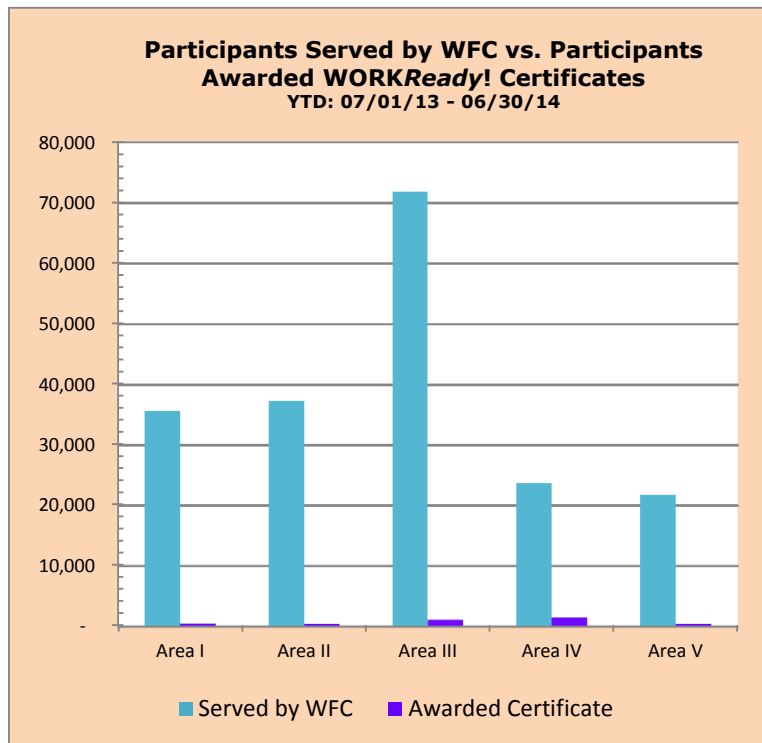
Fiscal Year

2015

State Board Meeting

04/29/15

Kansas WORKReady!	Area I	Area II	Area III	Area IV	Area V	Statewide
Platinum Certificate	5	3	4	12	2	26
Gold Certificate	152	97	163	391	88	891
Silver Certificate	285	228	587	923	263	2,286
Bronze Certificate	62	64	370	218	53	767
Total Certificates	504	392	1,124	1,544	406	3,970

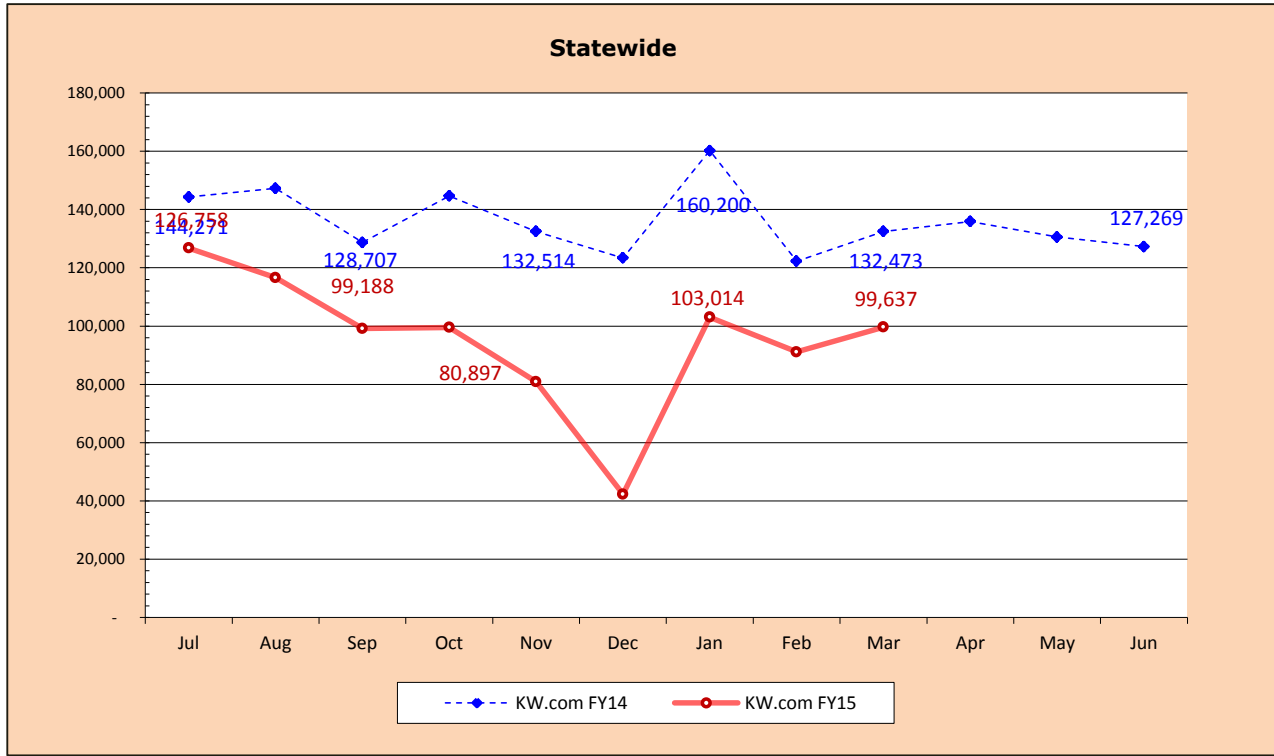


KANSASWORKS.com Visitors

Quarter
3

Fiscal Year
2015

State Board Meeting
04/29/15



FY14
07/01/13 - 06/30/14

FY15
07/01/14 - 06/30/15

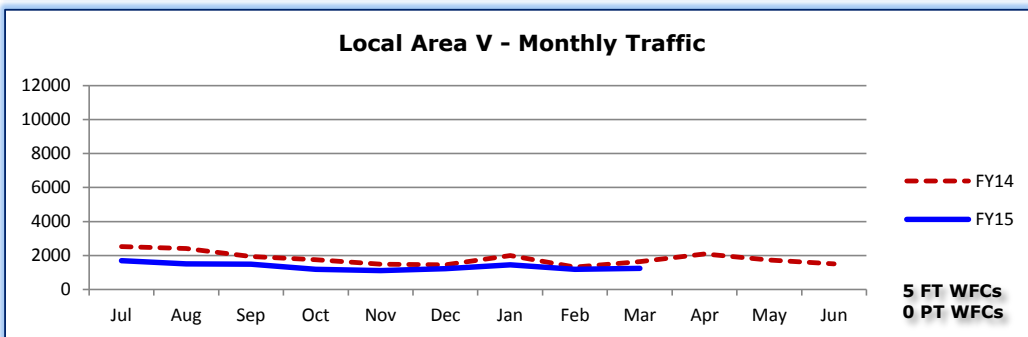
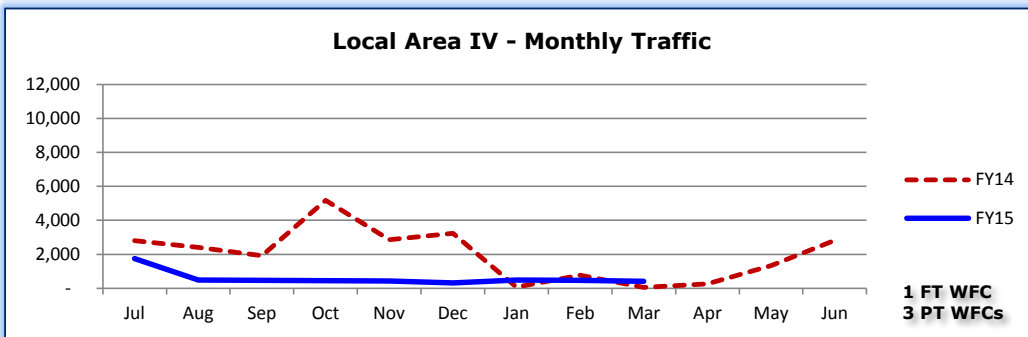
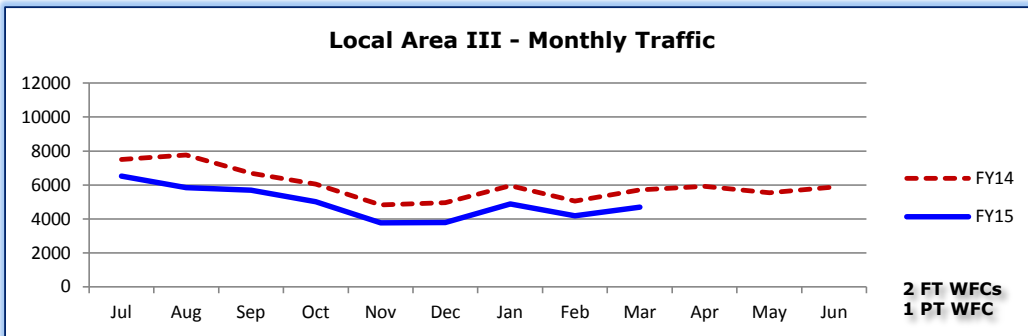
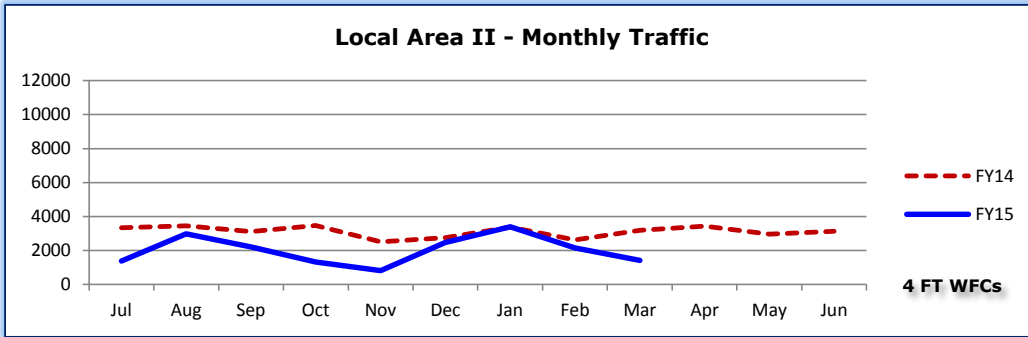
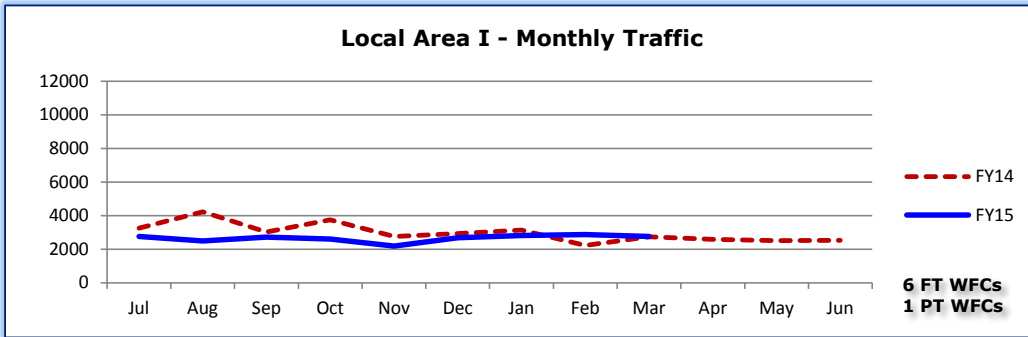
[DASHBOARD](#)

Workforce Center Traffic

Quarter
3

Fiscal Year
2015

State Board Meeting
04/29/15



FY14: 07/01/13 - 06/30/14

FY15: 07/01/14 - 06/30/15

[DASHBOARD](#)

Expenditure Report

PY14/FY15
Q3 YTD
07/01/14 - 03/31/2015

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 209,795.78	\$ 110,406.26	\$ 2,149.22						\$ 110,406.26	\$ 2,149.22	\$ -	52.63%			\$ 97,240.30
Adult	\$ 982,470.24	\$ 345,887.40	\$ 7,115.84		\$ 351,010.52	\$ 6,919.35	\$ 94,039.84	50.4%	\$ 696,897.92	\$ 14,035.19	\$ 257,054.05	70.93%	422	\$ 1,651.42	\$ 14,483.08
Dislocated Worker	\$ 423,479.10	\$ 236,560.50	\$ 4,810.16		\$ 40,213.34	\$ 848.85	\$ 16,002.50	14.5%	\$ 276,773.84	\$ 5,659.01	\$ 31,992.57	65.36%	118	\$ 2,345.54	\$ 109,053.68
Youth	\$ 695,859.02	\$ 212,204.65	\$ 2,348.96		\$ 179,831.62	\$ 1,921.88	\$ 43,156.27	45.9%	\$ 392,036.27	\$ 4,270.84	\$ 143,330.77	56.34%	153	\$ 2,562.33	\$ 156,221.14
A & DW Total	\$ 1,405,949.34	\$ 582,447.90	\$ 11,926.00	\$ -	\$ 391,223.86	\$ 7,768.20	\$ 110,042.34	40.2%	\$ 973,671.76	\$ 19,694.20	\$ 110,042.34	69.25%	540	\$ 1,803.10	\$ 302,541.04
WIA Program Total	\$ 2,101,808.36	\$ 794,652.55	\$ 14,274.96	\$ -	\$ 571,055.48	\$ 9,690.08	\$ 153,198.61	41.8%	\$ 1,365,708.03	\$ 23,965.04	\$ 153,198.61	64.98%	693	\$ 1,970.72	\$ 558,936.68
Other funds/grants available (report all funds available):													If participants are not co-enrolled above, add new enrollments below:		Added Cost
DEI								0.0%	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
KHPOP CY1, CY3, CY5	\$ 633,731.20	\$ 52,395.17			\$ 18,382.42	\$ 2,663.89	\$ 116,477.48	26.0%	\$ 70,777.59	\$ 2,663.89	\$ 116,477.48	11.17%		#DIV/0!	\$ 443,812.24
KHPOP CY2, CY4	\$ 225,320.07	\$ 42,722.88			\$ 98,726.86	\$ 7,214.48	\$ -	69.8%	\$ 141,449.74	\$ 7,214.48	\$ 203,697.91	62.78%		#DIV/0!	\$ (127,042.06)
NEG	\$ 198,759.46				\$ 66,813.79	\$ 366.50	\$ 31,575.26	100.0%	\$ 66,813.79	\$ 366.50	\$ 64,432.39	33.62%		#DIV/0!	\$ 67,146.78
NEG OUT								0.0%	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Impact Study	\$ 33,487.94	\$ 12,907.21	\$ 159.14					0.0%	\$ 12,907.21	\$ 159.14	\$ -	38.54%		#DIV/0!	\$ 20,421.59
Rapid Response	\$ 32,176.57	\$ 9,176.57	\$ 74.29					0.0%	\$ 9,176.57	\$ 74.29	\$ -	28.52%		#DIV/0!	\$ 22,925.71
Reno County	\$ 6,250.00	\$ 2,500.00						0.0%	\$ 2,500.00	\$ -	\$ -	40.00%		#DIV/0!	\$ 3,750.00
Harvey County	\$ 34,200.00	\$ 19,950.00						0.0%	\$ 19,950.00	\$ -	\$ -	58.33%		#DIV/0!	\$ 14,250.00
KS Dept of Corrections	\$ 33,360.00	\$ 18,160.68						0.0%	\$ 18,160.68	\$ -	\$ -	54.44%		#DIV/0!	\$ 15,199.32
H1-B	\$ 455,024.22				\$ 221,594.62		\$ 49,234.08	100.0%	\$ 221,594.62	\$ -	\$ 175,384.31	48.70%		#DIV/0!	\$ 58,045.29
Dane Hansen	\$ 270,000.00	\$ 120,796.35	\$ 5,869.97					0.0%	\$ 120,796.35	\$ 5,869.97	\$ -	44.74%		#DIV/0!	\$ 143,333.68
Work for Success	\$ 90,000.00	\$ 42,266.27						0.0%	\$ 42,266.27	\$ -	\$ -	46.96%		#DIV/0!	\$ 47,733.73
Total Other funds/grants:	\$ 2,012,309.46	\$ 320,875.13	\$ 6,103.40	\$ -	\$ 405,517.69	\$ 197,286.82	\$ 197,286.82	55.8%	\$ 726,392.82	\$ 6,103.40	\$ 197,286.82	36.10%	-	#DIV/0!	\$ 1,094,733.22
TOTALS:	\$ 4,114,117.82	\$ 1,115,527.68	\$ 20,378.36	\$ -	\$ 976,573.17	\$ 350,485.43	\$ 350,485.43	46.7%	\$ 2,092,100.85	\$ 20,378.36	\$ 350,485.43	50.85%	693	\$ 3,018.90	\$ 1,691,909.90

[Click here for KW Policy Website](#)

*Direct Training Expenditure (Policy 3-28)

[DASHBOARD](#)

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 342,013.35	\$ 202,467.56							\$ 202,467.56	\$ -	\$ -	59.20%			\$ 139,545.79
Adult	\$ 1,398,608.04	\$ 189,470.66	\$ (7,697.11)		\$ 637,621.24	\$ (2,234.36)	\$ 8,537.95	77.1%	\$ 827,091.90	\$ (7,697.11)	\$ 8,537.95	59.14%	343	\$ 2,411.35	\$ 570,675.30
Dislocated Worker	\$ 438,849.48	\$ 102,134.53	\$ 2,838.14		\$ 100,580.41			49.6%	\$ 202,714.94	\$ 2,838.14	\$ -	46.19%	75	\$ 2,702.87	\$ 233,296.40
Youth	\$ 1,401,302.47	\$ 458,986.14	\$ 16,709.51		\$ 353,082.44		\$ 104,216.52	43.5%	\$ 812,068.58	\$ 16,709.51	\$ 104,216.52	57.95%	226	\$ 3,593.22	\$ 468,307.86
A & DW Total	\$ 1,837,457.52	\$ 291,605.19	\$ (4,858.97)	\$ -	\$ 738,201.65	\$ -	\$ 8,537.95	71.7%	\$ 1,029,806.84	\$ (4,858.97)	\$ 8,537.95	56.05%	418	\$ 2,463.65	\$ 803,971.70
WIA Program Total	\$ 3,238,759.99	\$ 750,591.33	\$ 11,850.54	\$ -	\$ 1,091,284.09	\$ -	\$ 112,754.47	59.2%	\$ 1,841,875.42	\$ 11,850.54	\$ 112,754.47	56.87%	644	\$ 2,860.06	\$ 1,272,279.56
Other funds/grants available (report all funds available):													If participants are not co-enrolled above, add new enrollments below:		Added Cost
DEI	\$ -							#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
KHPOP CY1, CY3, CY5	\$ 633,731.20	\$ 90,114.37			\$ 243,523.12	\$ (2,234.36)	\$ 36,617.75	73.0%	\$ 333,637.49	\$ (2,234.36)	\$ 36,617.75	52.65%		#DIV/0!	\$ 265,710.32
KHPOP CY2, CY4	\$ 213,277.70	\$ 33,247.19			\$ 104,072.50		\$ -	75.8%	\$ 137,319.69	\$ -	\$ -	64.39%		#DIV/0!	\$ 75,958.01
NEG	\$ -							#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
NEG OUT	\$ 121,200.00	\$ 684.75			\$ 53,940.16		\$ 6,000.00	98.7%	\$ 54,624.91	\$ -	\$ 6,000.00	45.07%		#DIV/0!	\$ 60,575.09
PACES	\$ -							#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response	\$ 30,000.00	\$ 804.65						0.0%	\$ 804.65	\$ -	\$ -	2.68%		#DIV/0!	\$ 29,195.35
Rapid Response Add'l. Asst.	\$ -							#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
SESPT	\$ -							#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
State Set-Aside: Incentive Award	\$ -							#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
H-1B Technical Skills Grant	\$ 58,465.12				\$ 10,485.34			100.0%	\$ 10,485.34	\$ -	\$ -	17.93%		#DIV/0!	\$ 47,979.78
SRS SNAP Project	\$ 266,886.80	\$ 86,198.34			\$ 38,397.01			30.8%	\$ 124,595.35	\$ -	\$ -	46.68%		#DIV/0!	\$ 142,291.45
SRS SNAP Project	\$ 600,000.00	\$ 153,011.15			\$ 30,581.08	\$ 4,864.00	\$ 4,384.00	16.7%	\$ 183,592.23	\$ 4,864.00	\$ 4,384.00	30.60%		#DIV/0!	\$ 407,159.77
Total Other funds/grants:	\$ 1,923,560.82	\$ 364,060.45	\$ -	\$ -	\$ 480,999.21	\$ 2,629.64	\$ 47,001.75	56.9%	\$ 845,059.66	\$ 2,629.64	\$ 47,001.75	43.93%	-	#DIV/0!	\$ 1,028,869.77
TOTALS:	\$ 5,162,320.81	\$ 1,114,651.78	\$ 11,850.54	\$ -	\$ 1,572,283.30	\$ 2,629.64	\$ 159,756.22	58.5%	\$ 2,686,935.08	\$ 14,480.18	\$ 159,756.22	52.05%	644	\$ 4,172.26	\$ 2,301,149.33

[DASHBOARD](#)

Expenditure Report

PY14/FY15
Q3 YTD
07/01/14 - 03/31/2015

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 424,011.07	\$ 197,592.61	\$ 6,125.76						\$ 197,592.61	\$ 6,125.76	\$ -	46.60%			\$ 220,292.70
Adult	\$ 1,264,128.93	\$ 793,209.07	\$ 40,194.05		\$ 211,128.79	\$ 10,698.47		21.0%	\$ 1,004,337.86	\$ 50,892.52	\$ -	79.45%	2,177	\$ 461.34	\$ 208,898.55
Dislocated Worker	\$ 893,208.66	\$ 275,314.65	\$ 50,064.34		\$ 110,922.13	\$ 20,163.21		28.7%	\$ 386,236.78	\$ 70,227.55	\$ -	43.24%	274	\$ 1,409.62	\$ 436,744.33
Youth	\$ 1,340,882.59	\$ 721,335.00	\$ 42,399.51		\$ 61,306.11	\$ 3,603.53		7.8%	\$ 782,641.11	\$ 46,003.04	\$ -	58.37%	212	\$ 3,691.70	\$ 512,238.44
A & DW Total	\$ 2,157,337.59	\$ 1,068,523.72	\$ 90,258.39	\$ -	\$ 322,050.92	\$ 30,861.68	\$ -	23.2%	\$ 1,390,574.64	\$ 121,120.07	\$ -	64.46%	2,451	\$ 567.35	\$ 645,642.88
WIA Program Total	\$ 3,498,220.18	\$ 1,789,858.72	\$ 132,657.90	\$ -	\$ 383,357.03	\$ 34,465.21	\$ -	17.6%	\$ 2,173,215.75	\$ 167,123.11	\$ -	62.12%	2,663	\$ 816.08	\$ 1,157,881.32
Other funds/grants available (report all funds available):												If participants are not co-enrolled above, add new enrollments below:		Added Cost	
DEI	\$ 104,878.53	\$ -	\$ -		\$ -	\$ -		#DIV/0!	\$ -	\$ -	\$ -	0.00%		#DIV/0!	\$ 104,878.53
KHPOP CY1, CY3, CY5	\$ 633,731.20	\$ 59,913.75	\$ 10,088.30		\$ 81,454.66	\$ 13,715.38		57.6%	\$ 141,368.41	\$ 23,803.68	\$ -	22.31%		#DIV/0!	\$ 468,559.11
KHPOP CY2, CY4	\$ 355,486.03	\$ 39,382.29	\$ (3,188.41)		\$ 58,089.46	\$ (4,703.10)		59.6%	\$ 97,471.75	\$ (7,891.51)	\$ -	27.42%		#DIV/0!	\$ 265,905.79
NEG KHPOP impact								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
NEG OJT (JIA)								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
PACES								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response	\$ 95,407.45	\$ 56,569.61	\$ (458.77)					0.0%	\$ 56,569.61	\$ (458.77)	\$ -	59.29%		#DIV/0!	\$ 39,296.61
Rapid Response Add'l. Asst.								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
SESPT								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
State Set-Aside: Incentive Award								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
KDOC H-1B Grant	\$ 719,536.79	\$ 59,987.63	\$ (2,694.20)		\$ 327,931.54	\$ (14,728.28)		84.5%	\$ 387,919.17	\$ (17,422.48)	\$ -	53.91%		#DIV/0!	\$ 349,040.10
JCCC H-1B Grnt	\$ 452,665.99	\$ 4,379.88	\$ -		\$ 5,699.94	\$ -		56.5%	\$ 10,079.82	\$ -	\$ -	2.23%		#DIV/0!	\$ 442,586.17
HHIT, KHPOP Impact, MCC, JIA	\$ 1,968,578.51	\$ 60,891.01	\$ 10,297.64		\$ 431,951.39	\$ (7,979.05)		87.6%	\$ 492,842.40	\$ 2,318.59	\$ -	25.04%		#DIV/0!	\$ 1,473,417.52
Total Other funds/grants:	\$ 4,330,284.50	\$ 281,124.17	\$ 14,044.56	\$ -	\$ 905,126.99	\$ (13,695.05)	\$ -	76.3%	\$ 1,186,251.16	\$ 349.51	\$ -	27.39%	-	#DIV/0!	\$ 3,143,683.83
TOTALS:	\$ 7,828,504.68	\$ 2,070,982.89	\$ 146,702.46	\$ -	\$ 1,288,484.02	\$ 20,770.16	\$ -	38.4%	\$ 3,359,466.91	\$ 167,472.62	\$ -	42.91%	2,663	\$ 1,261.53	\$ 4,301,565.15

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*Direct Training Expenditure (Policy 3-28)

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	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 726,837.00	\$ 257,601.75		\$ 8,413.19					\$ 257,601.75	\$ -	\$ 8,413.19	35.44%			\$ 460,822.06
Adult	\$ 2,379,697.00	\$ 1,145,006.55		\$ 525,253.00	\$ 428,798.68		\$ 192,891.17	27.2%	\$ 1,573,805.23	\$ -	\$ 718,144.17	66.13%	1,177	\$ 1,337.13	\$ 87,747.60
Dislocated Worker	\$ 1,015,648.00	\$ 591,107.82		\$ 188,505.75	\$ 39,510.14		\$ 39,368.42	6.3%	\$ 630,617.96	\$ -	\$ 227,874.17	62.09%	604	\$ 1,044.07	\$ 157,155.87
Youth	\$ 1,063,656.00	\$ 626,602.77		\$ 283,566.19	\$ 196,532.89		\$ 122,747.33	23.9%	\$ 823,135.66	\$ -	\$ 406,313.52	77.39%	203	\$ 4,054.86	\$ (165,793.18)
A & DW Total	\$ 3,395,345.00	\$ 1,736,114.37	\$ -	\$ 713,758.75	\$ 468,308.82	\$ -	\$ 232,259.59	21.2%	\$ 2,204,423.19	\$ -	\$ 946,018.34	64.92%	1,781	\$ 1,237.74	\$ 244,903.47
WIA Program Total	\$ 4,459,001.00	\$ 2,362,717.14	\$ -	\$ 997,324.94	\$ 664,841.71	\$ -	\$ 355,006.92	22.0%	\$ 3,027,558.85	\$ -	\$ 1,352,331.86	67.90%	1,984	\$ 1,525.99	\$ 79,110.29
Other funds/grants available (report all funds available):												If participants are not co-enrolled above, add new enrollments below:		Added Cost	
DEI								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
KHPOP CY1, CY3, CY5	\$ 633,731.20	\$ 98,589.88			\$ 109,471.41			52.6%	\$ 208,061.29	\$ -	\$ -	32.83%		#DIV/0!	\$ 425,669.91
KHPOP CY2, CY4	\$ 440,916.00	\$ 54,632.13		\$ 14,690.00	\$ 121,157.56		\$ 189,372.51	68.9%	\$ 175,789.69	\$ -	\$ 204,062.51	39.87%		#DIV/0!	\$ 61,063.80
KHPOP IMPACT	\$ 25,100.00	\$ 1,532.77			\$ 7,454.57			82.9%	\$ 8,987.34	\$ -	\$ -	35.81%		#DIV/0!	\$ 16,112.66
Rapid Response								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
PACES/SIF	\$ 92,447.00	\$ 73,682.59			\$ 22,058.08			23.0%	\$ 95,740.67	\$ -	\$ -	103.56%	503	\$ 190.34	\$ (3,293.67)
KEEP (H-1B Visa Grant)	\$ 70,000.00	\$ 27,828.37		\$ 3,149.00				0.0%	\$ 27,828.37	\$ -	\$ 3,149.00	39.75%		#DIV/0!	\$ 39,022.63
Senior Comm. Service Program								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
State H-1B Visa Grant	\$ 211,827.20	\$ 547,131.48			\$ 727.00			0.1%	\$ 547,858.48	\$ -	\$ -	258.63%	50	\$ 10,957.17	\$ (336,031.28)
OWNE	\$ 185,242.00	\$ 10,615.61			\$ 52,235.54			83.1%	\$ 62,851.15	\$ -	\$ -	33.93%	28	\$ 2,244.68	\$ 122,390.85
Community Action Partnership	\$ 2,652,040.00	\$ 133,642.92		\$ 6,803.00	\$ 886,739.74		\$ 885,516.02	86.9%	\$ 1,020,382.66	\$ -	\$ 892,319.02	38.48%	93	\$ 10,971.86	\$ 739,338.32
	\$ 984,425.00	\$ 135,984.97			\$ 418,378.84		\$ 183,634.19	75.5%	\$ 554,363.81	\$ -	\$ 183,634.19	56.31%	71	\$ 7,807.94	\$ 246,427.00
	\$ 590,651.00	\$ 7,884.27			\$ 186,737.69		\$ 56,123.00	95.9%	\$ 194,621.96	\$ -	\$ 56,123.00	32.95%	25	\$ 7,784.88	\$ 339,906.04
Total Other funds/grants:	\$ 5,886,379.40	\$ 1,091,524.99	\$ -	\$ 24,642.00	\$ 1,804,960.43	\$ -	\$ 1,314,645.72	62.3%	\$ 2,896,485.42	\$ -	\$ 1,339,287.72	49.21%	770	\$ 3,761.67	\$ 1,650,606.26
TOTALS:	\$ 10,345,380.40	\$ 3,454,242.13	\$ -	\$ 1,021,966.94	\$ 2,469,802.14	\$ -	\$ 1,669,652.64	41.7%	\$ 5,924,044.27	\$ -	\$ 2,691,619.58	57.26%	2,754	\$ 2,151.07	\$ 1,729,716.55

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Expenditure Report

PY14/FY15
Q3 YTD
07/01/14 - 03/31/2015

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 298,707.95	\$ 181,062.95	\$ 4,554.81	\$ 2,669.62					\$ 181,062.95	\$ 4,554.81	\$ 2,669.62	60.62%			\$ 110,420.57
Adult	\$ 1,098,911.23	\$ 329,142.14	\$ 10,655.40	\$ 17,882.95	\$ 305,028.66	\$ -	\$ 6,972.62	48.1%	\$ 634,170.80	\$ 10,655.40	\$ 24,855.57	57.71%	493	\$ 1,286.35	\$ 429,229.46
Dislocated Worker	\$ 713,426.30	\$ 349,652.72	\$ 23,212.38	\$ 23,223.33	\$ 71,260.85	\$ -	\$ 1,371.78	16.9%	\$ 420,913.57	\$ 23,212.38	\$ 24,595.11	59.00%	126	\$ 3,340.58	\$ 244,705.24
Youth	\$ 963,076.58	\$ 363,122.99	\$ 26,667.06	\$ 25,241.98	\$ 167,317.98	\$ -	\$ 57,519.96	31.5%	\$ 530,440.97	\$ 26,667.06	\$ 82,761.94	55.08%	249	\$ 2,130.29	\$ 323,206.61
A & DW Total	\$ 1,812,337.53	\$ 678,794.86	\$ 33,867.78	\$ 41,106.28	\$ 376,289.51	\$ -	\$ 8,344.40	35.7%	\$ 1,055,084.37	\$ 33,867.78	\$ 49,450.68	58.22%	619	\$ 1,704.50	\$ 673,934.70
WIA Program Total	\$ 2,775,414.11	\$ 1,041,917.85	\$ 60,534.84	\$ 66,348.26	\$ 543,607.49	\$ -	\$ 65,864.36	34.3%	\$ 1,585,525.34	\$ 60,534.84	\$ 132,212.62	57.13%	868	\$ 1,826.64	\$ 997,141.31
Other funds/grants available (report all funds available):												If participants are not co-enrolled above, add new enrollments below:		Added Cost	
DEI	\$ 20,457.00	\$ 577.54	\$ 1,264.65	\$ 139.28	\$ -	\$ -	\$ -	0.0%	\$ 577.54	\$ 1,264.65	\$ 139.28	2.82%		#DIV/0!	\$ 18,475.53
KHPOP CY1, CY3, CY5	\$ 633,730.60	\$ 43,324.29	\$ 2,548.74	\$ 1,550.00	\$ 70,628.48	\$ 3,121.39	\$ -	62.0%	\$ 113,952.77	\$ 5,670.13	\$ 1,550.00	17.98%		#DIV/0!	\$ 512,557.70
KHPOP CY2, CY4	\$ 318,061.03	\$ 93,852.66	\$ -	\$ -	\$ 112,665.33	\$ -	\$ -	54.6%	\$ 206,517.99	\$ -	\$ -	64.93%		#DIV/0!	\$ 114,543.04
NEG					\$ 183,293.81	\$ -	\$ -	100.0%	\$ 183,293.81	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ (183,293.81)
NEG OJT	\$ 110,000.00	\$ 42,594.05	\$ 273.81	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 42,594.05	\$ 273.81	\$ -	38.72%		#DIV/0!	\$ 67,132.14
PACES								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response Add'l. Asst.	\$ 15,623.00	\$ 6,037.15	\$ 1,599.48	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 6,037.15	\$ 1,599.48	\$ -	38.64%		#DIV/0!	\$ 7,986.37
SESPT								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
State Set-Aside: Incentive Award								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
H1B	\$ 186,846.01	\$ -	\$ -	\$ -	\$ 20,248.64	\$ 2,700.80	\$ -	100.0%	\$ 20,248.64	\$ 2,700.80	\$ -	10.84%		#DIV/0!	\$ 163,896.57
Impact Study								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
NEG DWT								#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Total Other funds/grants:	\$ 1,284,717.64	\$ 186,385.69	\$ 5,686.68	\$ 1,689.28	\$ 386,836.26	\$ 5,822.19	\$ -	67.5%	\$ 573,221.95	\$ 11,508.87	\$ 1,689.28	44.62%	-	#DIV/0!	\$ 698,297.54
TOTALS:	\$ 4,060,131.75	\$ 1,228,303.54	\$ 66,221.52	\$ 68,037.54	\$ 930,443.75	\$ 5,822.19	\$ 65,864.36	43.1%	\$ 2,158,747.29	\$ 72,043.71	\$ 133,901.90	53.17%	868	\$ 2,487.04	\$ 1,695,438.85

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*Direct Training Expenditure (Policy 3-28)

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	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Accrued	Total Funds Obligated	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 2,001,365.15	\$ 949,131.13	\$ 12,829.79	\$ 11,082.81					\$ 949,131.13	\$ 12,829.79	\$ 11,082.81	47.42%			\$ 1,028,321.42
Adult	\$ 7,123,815.44	\$ 2,802,715.82	\$ 50,268.18	\$ 543,135.95	\$ 1,933,587.89	\$ 17,617.82	\$ 302,441.58	40.8%	\$ 4,736,303.71	\$ 67,886.00	\$ 845,577.53	66.49%	4,612	\$ 1,026.95	\$ 1,474,048.20
Dislocated Worker	\$ 3,484,611.54	\$ 1,554,770.22	\$ 80,925.02	\$ 211,729.08	\$ 362,486.87	\$ 21,012.06	\$ 56,742.70	18.9%	\$ 1,917,257.09	\$ 101,937.08	\$ 268,471.78	55.02%	1,197	\$ 1,601.72	\$ 1,196,945.59
Youth	\$ 5,464,776.66	\$ 2,382,251.55	\$ 88,125.04	\$ 308,808.17	\$ 958,071.04	\$ 5,525.41	\$ 327,640.08	17.5%	\$ 3,340,322.59	\$ 93,650.45	\$ 636,448.25	61.12%	1,043	\$ 3,202.61	\$ 1,394,355.37
A & DW Total	\$ 10,608,426.98	\$ 4,357,486.04	\$ 131,193.20	\$ 754,865.03	\$ 2,296,074.76	\$ 38,629.88	\$ 359,184.28	34.5%	\$ 6,653,560.80	\$ 169,823.08	\$ 1,114,049.31	62.72%	5,809	\$ 1,145.39	\$ 2,670,993.79
WIA Program Total	\$ 16,073,203.64	\$ 6,739,737.59	\$ 219,318.24	\$ 1,063,673.20	\$ 3,254,145.80	\$ 44,155.29	\$ 686,824.36	32.6%	\$ 9,993,883.39	\$ 263,473.53	\$ 1,750,497.56	62.18%	6,852	\$ 1,458.54	\$ 4,065,349.16
Other funds/grants available (report all funds available):												If participants are not co-enrolled above, add new enrollments below:		Added Cost	
DEI	\$ 125,335.53	\$ 577.54	\$ 11,352.95	\$ 139.28	\$ 81,454.66	\$ -	\$ -	99.3%	\$ 82,032.20	\$ 11,352.95	\$ 139.28	65.45%		#DIV/0!	\$ 31,811.10
KHPOP CY1, CY3, CY5	\$ 3,168,655.40	\$ 344,337.46	\$ (639.67)	\$ 1,550.00	\$ 500,094.89	\$ 17,266.30	\$ 153,095.23	59.2%	\$ 844,432.35	\$ 16,626.63	\$ 154,645.23	26.65%		#DIV/0!	\$ 2,152,951.19
KHPOP CY2, CY4	\$ 1,553,060.83	\$ 263,837.15	\$ (3,188.41)	\$ 14,690.00	\$ 494,711.71	\$ 2,511.38	\$ 189,372.51	65.2%	\$ 758,548.86	\$ (677.03)	\$ 204,062.51	48.84%		#VALUE!	\$ 591,126.49
NEG	\$ 223,859.46	\$ 1,532.77	\$ -	\$ -	\$ 257,562.17	\$ 366.50	\$ 31,575.26	0.0%	\$ 259,094.94	\$ 366.50	\$ 31,575.26	0.00%		#DIV/0!	\$ (67,177.24)
NEG OJT	\$ 231,200.00	\$ 43,278.80	\$ 273.81	\$ -	\$ 53,940.16	\$ -	\$ 6,000.00	55.5%	\$ 97,218.96	\$ 273.81	\$ 6,000.00	42.05%		#VALUE!	\$ 127,707.23
PACES	\$ 125,934.94	\$ 86,589.80	\$ (299.63)	\$ -	\$ 22,058.08	\$ -	\$ -	20.3%	\$ 108,647.88	\$ (299.63)	\$ -	86.27%	503	\$ 216.00	\$ 17,586.69
Rapid Response	\$ 227,584.02	\$ 94,379.20	\$ (384.48)	\$ 3,149.00	\$ -	\$ -	\$ -	0.0%	\$ 94,379.20	\$ (384.48)	\$ 3,149.00	41.47%		#DIV/0!	\$ 130,440.30
Rapid Response Add'l. Asst.	\$ 21,873.00	\$ 8,537.15	\$ 1,599.48	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 8,537.15	\$ 1,599.48	\$ -	39.03%		#DIV/0!	\$ 11,736.37
SESPT	\$ 246,027.20	\$ 567,081.48	\$ -	\$ -	\$ 727.00	\$ -	\$ -	0.1%	\$ 567,808.48	\$ -	\$ -	230.79%	50	\$ 11,356.17	\$ (321,781.28)
State Set-Aside: Incentive Award	\$ 218,602.00	\$ 28,776.29	\$ (2,694.20)	\$ -	\$ 52,235.54	\$ -	\$ -	0.0%	\$ 81,011.83	\$ (2,694.20)	\$ -	37.06%	28	\$ 2,893.28	\$ 140,284.37
State H-1B Grant	\$ 2,010,523.14	\$ 67,871.90	\$ -	\$ -	\$ 766,997.83	\$ (12,027.48)	\$ 105,357.08	91.9%	\$ 834,869.73	\$ (12,027.48)	\$ 105,357.08	41.52%		#VALUE!	\$ 1,082,323.81
SRS SNAP Project	\$ 266,886.80	\$ 86,198.34	\$ -	\$ -	\$ 38,397.01	\$ -	\$ -	30.8%	\$ 124,595.35	\$ -	\$ -	46.68%		#DIV/0!	\$ 142,291.45
JCCC H-1B Gnt	\$ 452,665.99	\$ 4,379.88	\$ 10,297.64	\$ -	\$ 5,699.94	\$ -	\$ -		\$ 10,079.82	\$ 10,297.64	\$ -	2.23%		#DIV/0!	\$ 432,286.53
HHIT, KHPOP Impact, MCC, JIA	\$ 1,968,578.51	\$ 60,891.01	\$ 10,297.64	\$ -	\$ 431,951.39	\$ -	\$ -		\$ 492,842.40	\$ 10,297.64	\$ -	25.04%		#DIV/0!	\$ 1,465,438.47
Community Action Partnership	\$ 2,652,040.00	\$ 133,642.92	\$ -	\$ 6,803.00	\$ 886,739.74	\$ -	\$ 885,516.02	86.9%	\$ 1,020,382.66	\$ -	\$ 892,319.02	38.48%	93	\$ 10,971.86	\$ 739,338.32
	\$ 984,425.00	\$ 135,984.97	\$ -	\$ -	\$ 418,378.84	\$ -	\$ 183,634.19		\$ 554,363.81	\$ -	\$ 183,634.19		71	\$ 7,807.94	\$ 246,427.00
Total Other funds/grants:	\$ 14,477,251.82	\$ 1,927,896.66	\$ 26,615.13	\$ 26,331.28	\$ 4,010,948.96	\$ 8,116.70	\$ 1,554,550.29	67.5%	\$ 5,938,845.62	\$ 34,731.83	\$ 1,580,881.57	41.02%	745	\$ 7,971.60	\$ 6,922,792.80
TOTALS:	\$ 30,550,455.46	\$ 8,667,634.25	\$ 245,933.37	\$ 1,090,004.48	\$ 7,265,094.76	\$ 52,271.99	\$ 2,241,374.65	45.6%	\$ 15,932,729.01	\$ 298,205.36	\$ 3,331,379.13	52.15%	7,597	\$ 2,097.24	\$ 10,988,141.96

[DASHBOARD](#)

Training Expenditure Narratives

Quarter

3

Fiscal Year

2015

State Board Meeting

04/29/15

Per Policy 3-28, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Narrative not necessary.

Percent Spent
Directly on
Participant

40.2%

Local Area II

Narrative not necessary

Percent Spent
Directly on
Participant

71.7%

Local Area III

Area III's participant expenditure percentage continues to increase throughout the year, and is now at its highest level in over three years. Our rate of increase throughout the year puts us on pace to meet the goal of 25% that we outlined in our plan submitted to the Board in January.

Percent Spent
Directly on
Participant

23.2%

Local Area IV

Overall LAIV has expended 42% of our funding on direct client services so far this year. LAIV leverages all funding to provide the most efficient and effective services possible to for job seekers and employers. LAIV is still slow to enroll Dislocated Workers (many are being served by TAA). LAIV did recently submit a request to transfer Dislocated Worker Funds to Adult to serve the population currently showing need for training services. LAIV is currently enrolling Adults and Dislocated Workers into intensive and training services.

Percent Spent
Directly on
Participant

21.2%

Local Area V

Narrative not necessary

Percent Spent
Directly on
Participant

35.7%

PERFORMANCE: Workforce Investment Act (WIA)

FY15 - 3RD QTR Y-T-D 07/01/2014 - 03/31/2015

Quarter	Fiscal Year	State Board Meeting				
3	2015	04/29/15				
	Goal Sanction	AREA I	COMMENTS	Goal Sanction	AREA II	COMMENTS
Adult						
Entered Employment ¹	69.0%	79.4%	Of 97 exiters unemployed when they began participation, 77 gained employment within 90 days following exit ⁷ .	69.0%	81.7%	Of 109 exiters unemployed when they began participation, 89 gained employment within 90 days following exit ⁷ .
	55.2%			55.2%		
Employment Retention ²	85.4%	92.5%	Within 90 days following exit, 322 were employed and of those, 298 retained employment 91 to 270 days following exit.	85.4%	86.0%	Within 90 days following exit, 222 were employed and of those, 191 retained employment 91 to 270 days following exit.
	68.3%			68.3%		
Average Earnings ³	\$13,700	\$16,754	An average wage of \$16,754 (\$16.11/hr [^]) was earned by 283 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$13,700	\$16,600	An average wage of \$16,600 (\$15.96/hr [^]) was earned by 188 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$10,960			\$10,960		
Dislocated Worker						
Entered Employment ¹	81.0%	92.4%	Of 66 exiters unemployed when they began participation, 61 gained employment within 90 days following exit.	81.0%	79.5%	Of 78 exiters unemployed when they began participation, 62 gained employment within 90 days following exit.
	64.8%			64.8%		
Employment Retention ²	91.0%	100.0%	Within 90 days following exit, 65 exiters were employed and of those, 65 retained employment 91 to 270 days following exit.	91.0%	91.9%	Within 90 days following exit, 86 exiters were employed and of those, 79 retained employment 91 to 270 days following exit.
	72.8%			72.8%		
Average Earnings ³	\$18,000	\$15,396	An average wage of \$15,396 (\$14.80/hr [^]) was earned by 63 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$18,000	\$14,728	An average wage of \$14,728 (\$14.16/hr [^]) was earned by 771 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$14,400			\$14,400		
Youth						
Placement in Employment or Education ⁴	71.0%	77.6%	Of 85 unemployed/not in postsecondary education exiters, 66 are enrolled in training or employed within 90 days following exit.	71.0%	65.1%	Of 83 unemployed/not in postsecondary education exiters, 54 are enrolled in training or employed within 90 days following exit.
	56.8%			56.8%		
Attainment of Degree or Certification ⁵	66.0%	57.0%	Within a 270 day period following exit, 107 youth exiters were enrolled in education at some point during participation and of those, 61 attained a diploma, GED or certificate.	66.0%	84.3%	Within a 270 day period following exit, 83 youth exiters were enrolled in education at some point during participation and of those, 70 attained a diploma, GED or certificate.
	52.8%			52.8%		
Literacy and Numeracy Gains ⁶	52.5%	77.8%	Within a 365 day period, 9 out-of-school youth with basic skills deficiencies received remediation and of those 7 increased by one or more educational functioning levels.	52.5%	31.8%	Within a 365 day period, 22 out-of-school youth with basic skills deficiencies received remediation and of those 7 increased by one or more educational functioning levels.
	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[FOOTNOTES](#)

[DASHBOARD](#)

PERFORMANCE: Workforce Investment Act (WIA)

FY15 - Y-T-D 3RD Qtr: 07/01/2014 - 03/31/2015

Quarter	Fiscal Year		State Board Meeting				
3	2015		04/29/15				
	Goal Sanction	Goal	AREA III	COMMENTS	Goal Sanction	AREA IV	COMMENTS
Adult							
Entered Employment ¹	69.0%	69.0%	82.2%	Of 1379 exiters unemployed when they began participation, 1134 gained employment within 90 days following exit ⁷ .	69.0%	75.1%	Of 233 exiters unemployed when they began participation, 175 gained employment within 90 days following exit ⁷ .
	55.2%	55.2%			55.2%		
Employment Retention ²	85.4%	85.4%	88.0%	Within 90 days following exit, 1780 were employed and of those, 1567 retained employment 91 to 270 days following exit.	85.4%	90.8%	Within 90 days following exit, 426 were employed and of those, 387 retained employment 91 to 270 days following exit.
	68.3%	68.3%			68.3%		
Average Earnings ³	\$13,700	\$13,700	\$15,887	An average wage of \$15,887 (\$15.28/hr) was earned by 1567 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$13,700	\$17,310	An average wage of \$17,310 (\$16.64/hr [^]) was earned by 387 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$10,960	\$10,960			\$10,960		
Dislocated Worker							
Entered Employment ¹	81.0%	81.0%	83.1%	Of 148 exiters unemployed when they began participation, 123 gained employment within 90 days following exit.	81.0%	72.7%	Of 161 exiters unemployed when they began participation, 117 gained employment within 90 days following exit.
	64.8%	64.8%			64.8%		
Employment Retention ²	91.0%	91.0%	95.1%	Within 90 days following exit, 164 exiters were employed and of those, 156 retained employment 91 to 270 days following exit.	91.0%	93.4%	Within 90 days following exit, 273 exiters were employed and of those, 255 retained employment 91 to 270 days following exit.
	72.8%	72.8%			72.8%		
Average Earnings ³	\$18,000	\$18,000	\$19,272	An average wage of \$19,272 (\$18.53/hr [^]) was earned by 156 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$18,000	\$18,727	An average wage of \$18,727 (\$18.01/hr [^]) was earned by 255 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$14,400	\$14,400			\$14,400		
Youth							
Placement in Employment or Education ⁴	71.0%	71.0%	74.5%	Of 94 unemployed/not in postsecondary education exiters, 70 are enrolled in training or employed within 90 days following exit.	71.0%	57.1%	Of 70 unemployed/not in postsecondary education exiters, 40 are enrolled in training or employed within 90 days following exit.
	56.8%	56.8%			56.8%		
Attainment of Degree or Certification ⁵	66.0%	66.0%	81.2%	Within a 270 day period following exit, 101 youth exiters were enrolled in education at some point during participation and of those, 82 attained a diploma, GED or certificate.	66.0%	69.0%	Within a 270 day period following exit, 71 youth exiters were enrolled in education at some point during participation and of those, 49 attained a diploma, GED or certificate.
	52.8%	52.8%			52.8%		
Literacy and Numeracy Gains ⁶	52.5%	52.5%	54.4%	Within a 365 day period, 79 out-of-school youth with basic skills deficiencies received remediation and of those 43 increased by one or more educational functioning levels.	52.5%	31.6%	Within a 365 day period, 19 out-of-school youth with basic skills deficiencies received remediation and of those 6 increased by one or more educational functioning levels.
	42.0%	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Workforce Investment Act (WIA)

FY15 - Y-T-D 3RD Qtr: 07/01/2014 - 03/31/2015

Quarter	Fiscal Year		State Board Meeting				
3	2015		04/29/15				
	Goal Sanction	Goal Sanction	AREA V	COMMENTS	Goal Sanction	STATE-WIDE	COMMENTS
Adult							
Entered Employment ¹	69.0%	69.0%	76.2%	Of 492 exiters unemployed when they began participation, 375 gained employment within 90 days following exit ⁷ .	69.0%	80.1%	Of 2310 exiters unemployed when they began participation, 1850 gained employment within 90 days following exit ⁷ .
	55.2%	55.2%			55.2%		
Employment Retention ²	85.4%	85.4%	87.6%	Within 90 days following exit, 460 were employed and of those, 403 retained employment 91 to 270 days following exit.	85.4%	88.7%	Within 90 days following exit, 3210 were employed and of those, 2846 retained employment 91 to 270 days following exit.
	68.3%	68.3%			68.3%		
Average Earnings ³	\$13,700	\$13,700	\$13,222	An average wage of \$13,222 (\$12.71/hr [^]) was earned by 402 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$13,700	\$11,659	An average wage of \$11,659 (\$11.21/hr [^]) was earned by 2827 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$10,960	\$10,960			\$10,960		
Dislocated Worker							
Entered Employment ¹	81.0%	81.0%	85.7%	Of 63 exiters unemployed when they began participation, 54 gained employment within 90 days following exit.	81.0%	80.9%	Of 528 exiters unemployed when they began participation, 427 gained employment within 90 days following exit.
	64.8%	64.8%			64.8%		
Employment Retention ²	91.0%	91.0%	92.9%	Within 90 days following exit, 70 exiters were employed and of those, 65 retained employment 91 to 270 days following exit.	91.0%	94.4%	Within 90 days following exit, 691 exiters were employed and of those, 652 retained employment 91 to 270 days following exit.
	72.8%	72.8%			72.8%		
Average Earnings ³	\$18,000	\$18,000	\$15,531	An average wage of \$15,531 (\$14.93/hr [^]) was earned by 65 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$18,000	\$18,339	An average wage of \$18,339 (\$17.64/hr [^]) was earned by 641 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$14,400	\$14,400			\$14,400		
Youth							
Placement in Employment or Education ⁴	71.0%	71.0%	73.4%	Of 109 unemployed/not in postsecondary education exiters, 80 are enrolled in training or employed within 90 days following exit.	71.0%	70.3%	Of 441 unemployed/not in postsecondary education exiters, 310 are enrolled in training or employed within 90 days following exit.
	56.8%	56.8%			56.8%		
Attainment of Degree or Certification ⁵	66.0%	66.0%	63.1%	Within a 270 day period following exit, 84 youth exiters were enrolled in education at some point during participation and of those, 53 attained a diploma, GED or certificate.	66.0%	70.6%	Within a 270 day period following exit, 446 youth exiters were enrolled in education at some point during participation and of those, 315 attained a diploma, GED or certificate.
	52.8%	52.8%			52.8%		
Literacy and Numeracy Gains ⁶	52.5%	52.5%	73.1%	Within a 365 day period, 26 out-of-school youth with basic skills deficiencies received remediation and of those 19 increased by one or more educational functioning levels.	52.5%	52.9%	Within a 365 day period, 155 out-of-school youth with basic skills deficiencies received remediation and of those 82 increased by one or more educational functioning levels.
	42.0%	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY15 - 3RD QTR Year-to-Date 07/01/2014 - 03/31/2015

Quarter	Fiscal Year	State Board Meeting				
3	2015	04/29/15				
	Goal Sanction	AREA I	COMMENTS	Goal Sanction	AREA II	COMMENTS
Adult						
Entered Employment ¹	63.0% 50.4%	68.6%	Of 68,943 exiters unemployed when they began participation, 47,294 gained employment within 90 days following exit ⁷ .	63.0% 50.4%	70.6%	Of 174,094 unemployed participants, 122,834 gained employment within 90 days following exit.
Employment Retention ²	82.5% 66.0%	85.7%	Within 90 days following exit, 54,001 were employed and of those, 46,281 retained employment 91 to 270 days following exit.	82.5% 66.0%	85.4%	Within 90 days following exit, 134,243 participants were employed and of those, 114,706 retained employment 91 to 270 days following exit.
Average Earnings ³	\$15,000 \$12,000	\$13,541	An average wage of \$13,541 (\$13.20/hr) was earned by 46,229 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000 \$12,000	\$17,067	An average wage of \$17,067 (\$16.41/hr [^]) was earned by 114,330 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[FOOTNOTES](#)

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY15 - 3RD QTR Year-to-Date 07/01/2014 - 03/31/2015

Quarter	Fiscal Year				State Board Meeting		
3	2015				04/29/15		
	Goal Sanction	Goal Sanction	AREA III	COMMENTS	Goal Sanction	AREA IV	COMMENTS
Adult							
Entered Employment ¹	63.0%	63.0%	67.0%	Of 102,017 unemployed participants, 68,390 gained employment within 90 days following exit.	63.0%	66.9%	Of 107,967 unemployed participants, 72,247 gained employment within 90 days following exit.
	50.4%	50.4%			50.4%		
Employment Retention ²	82.5%	82.5%	84.9%	Within 90 days following exit, 74,607 participants were employed and of those, 63,311 retained employment 91 to 270 days following exit.	82.5%	85.3%	Within 90 days following exit, 80,058 participants were employed and of those, 68,304 retained employment 91 to 270 days following exit.
	66.0%	66.0%			66.0%		
Average Earnings ³	\$15,000	\$15,000	\$15,986	An average wage of \$15,986 (\$15.28/hr [^]) was earned by 63,201 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000		An average wage of \$14,375 (\$13.82/hr [^]) was earned by 68,225 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$12,000	\$12,000			\$12,000	\$14,375	

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY15 - 3RD QTR Year-to-Date 07/01/2014 - 03/31/2015

Quarter	Fiscal Year				State Board Meeting		
3	2015				04/29/15		
	Goal Sanction	Goal Sanction	AREA V	COMMENTS	Goal Sanction	STATE-WIDE	COMMENTS
Adult							
Entered Employment ¹	63.0%	63.0%	67.4%	Of 50,607 unemployed participants, 34,111 gained employment within 90 days following exit.	63.0%	68.5%	Of 503,628 unemployed participants, 344,866 gained employment within 90 days following exit.
	50.4%	50.4%			50.4%		
Employment Retention ²	82.5%	82.5%	84.1%	Within 90 days following exit, 37,993 participants were employed and of those, 31,945 retained employment 91 to 270 days following exit.	82.5%	85.2%	Within 90 days following exit, 380,902 participants were employed and of those, 324,547 retained employment 91 to 270 days following exit.
	66.0%	66.0%			66.0%		
Average Earnings ³	\$15,000	\$15,000		An average wage of \$13,703 (\$13.18/hr [^]) was earned by 31,917 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000		An average wage of \$15,454 (\$14.86/hr [^]) was earned by 323,902 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$12,000	\$12,000	\$13,703		\$12,000	\$15,454	

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

WIA/WP Performance Report Footnotes

ADULT MEASURES

1 Entered Employment

Of those who are not employed at the date of participation:

of adult participants who are employed in the first quarter after the exit quarter

of adult participants who exit during the quarter

2 Employment Retention

Of those who are employed in the first quarter after the exit quarter:

of adult participants who are employed in both the second and third quarters after the exit quarter

of adult participants who exit during the quarter

3 Average Earnings

Of those adult participants who are employed in the first, second, and third quarters after the exit quarter:

Total earnings in the second plus the total earnings in the third quarters after the exit quarter

of adult participants who exit during the quarter

YOUTH MEASURES

4 Placement in Employment or Education

Of those who are not in post-secondary education or employment (including the military) at the date of participation:

of youth participants who are in employment (including the military) or enrolled in post-secondary education and/or advanced training/occupational skills training in the first quarter after the exit quarter

of youth participants who exit during the quarter

5 Attainment of a Degree or Certificate

Of those enrolled in education (at the date of participation or at any point during the program):

of youth participants who attain a diploma, GED, or certificate by the end of the third quarter after the exit quarter

of youth participants who exit during the quarter

6 Literacy and Numeracy Gains

Of those out-of-school youth who are basic skills deficient:

of youth participants who increase one or more educational functioning levels

of youth participants who have completed a year in the program (i.e., one year from the date of first youth program service) plus the # of youth participants who exit before completing a year in the youth program

- 7 "Exit" occurs automatically when 90 days has elapsed since the participant received a reportable service. The exit date for an automatic exit is the date the last service was received; not the end of the 90 day period.

[WIA PERFORMANCE DETAIL](#)

[WAGNER-PEYSER DETAIL](#)