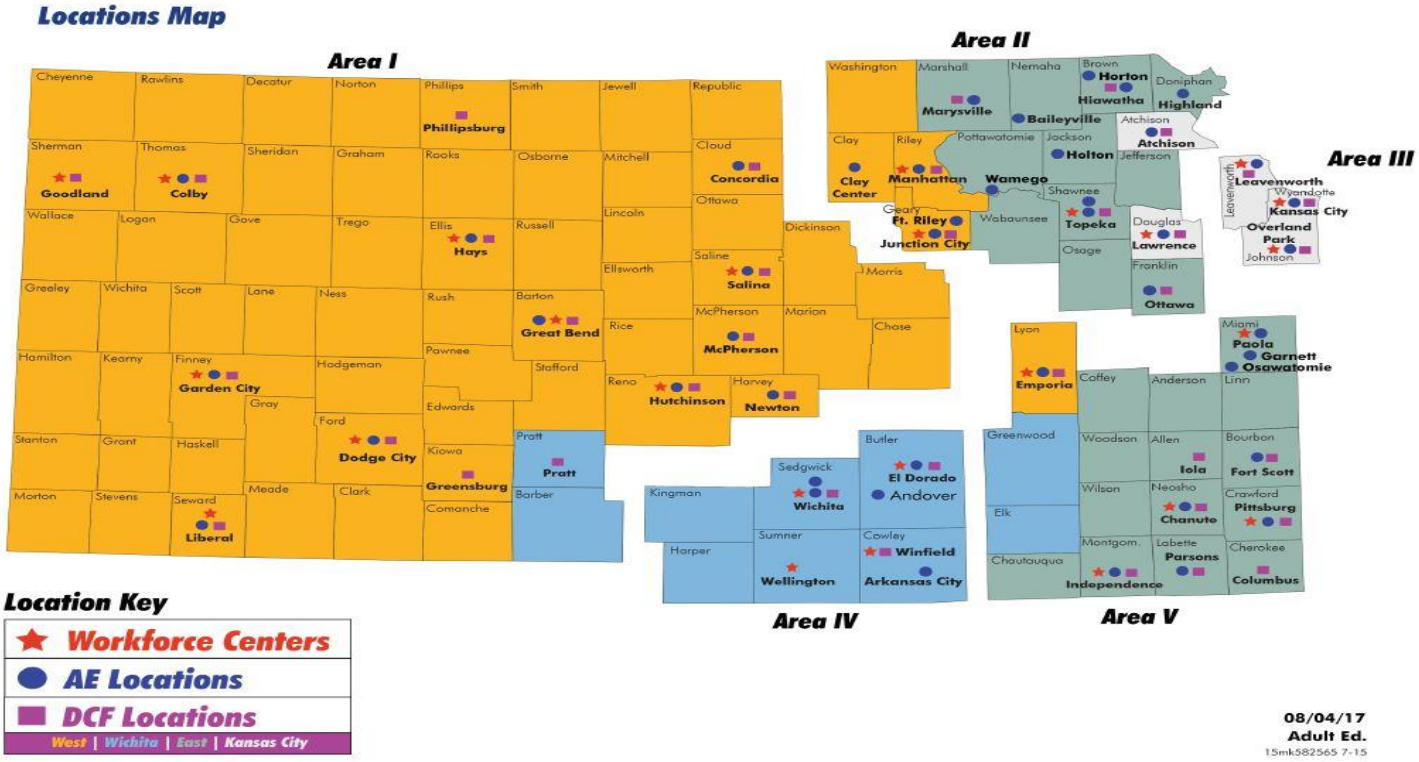
LET'S GET TO WORK!

KANSASWORKS

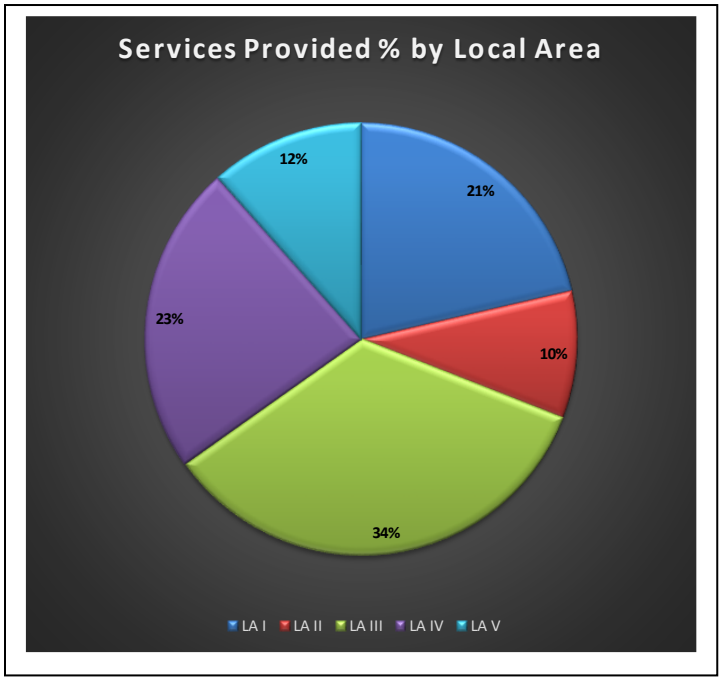
Locations Map



Services Delivered

7/1/2023 – 6/30/2024

*There have been **131,266** services delivered during the current program year.*



FEDERAL WIOA PERFORMANCE MEASURES

PY 2023 (July 1, 2023 – Jun 30, 2024)

Local Area I Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	117.24%	114.03%	118.53%	**116.60%**
Employment 4th Quarter After Exit	117.52%	124.49%	126.08%	**122.70%**
Median Earning 2nd Quarter After Exit	138.33%	118.07%	240.23%	**165.54%**
Credential Attainment Rate	105.23%	108.29%	83.86%	**99.13%**
Average Program Score	**119.58%**	**116.22%**	**142.18%**	

Local Area II Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	106.05%	98.44%	95.16%	**99.88%**
Employment 4th Quarter After Exit	115.72%	123.85%	90.35%	**109.97%**
Median Earning 2nd Quarter After Exit	124.51%	115.06%	129.41%	**123.00%**
Credential Attainment Rate	99.87%	104.14%	93.36%	**99.13%**
Average Program Score	**111.54%**	**110.37%**	**102.07%**	

Local Area III Performance PY 2023				
Indicator / Program	**Adults**	**Title I DW**	**Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	96.84%	108.18%	112.45%	**105.82%**
Employment 4th Quarter After Exit	108.34%	107.95%	118.44%	**111.58%**
Median Earning 2nd Quarter After Exit	141.95%	135.19%	249.93%	**175.69%**
Credential Attainment Rate	108.24%	95.86%	111.46%	**105.19%**
Average Program Score	**113.84%**	**111.79%**	**148.07%**	

Local Area IV Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	90.26%	115.19%	112.45%	**105.97%**
Employment 4th Quarter After Exit	96.66%	112.05%	110.81%	**106.51%**
Median Earning 2nd Quarter After Exit	112.82%	142.15%	138.92%	**131.30%**
Credential Attainment Rate	58.04%	81.24%	124.28%	**102.20%**
Average Program Score	**89.45%**	**112.66%**	**121.61%**	

Local Area V Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	99.87%	113.64%	111.48%	**108.33%**
Employment 4th Quarter After Exit	114.33%	117.56%	110.23%	**112.28%**
Median Earning 2nd Quarter After Exit	123.25%	69.80%	119.15%	**104.07%**
Credential Attainment Rate	101.44%	115.07%	57.01%	**91.18%**
Average Program Score	**109.72%**	**104.02%**	**99.47%**	

Overall State Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	97.89%	112.86%	108.02%	**106.26%**
Employment 4th Quarter After Exit	106.95%	111.79%	107.35%	**108.70%**
Median Earning 2nd Quarter After Exit	123.97%	135.21%	167.05%	**142.08%**
Credential Attainment Rate	102.88%	96.09%	89.59%	**96.19%**
Average Program Score	**107.92%**	**113.99%**	**118.00%**	

For simplicity, the percentages represent a "percent of the goal achieved"

The Adult Program goal for Employment 2nd QTR after exit is **76.0%.** LA I's actual performance was **89.1%.**
LA I achieved **117.24%** of this goal.

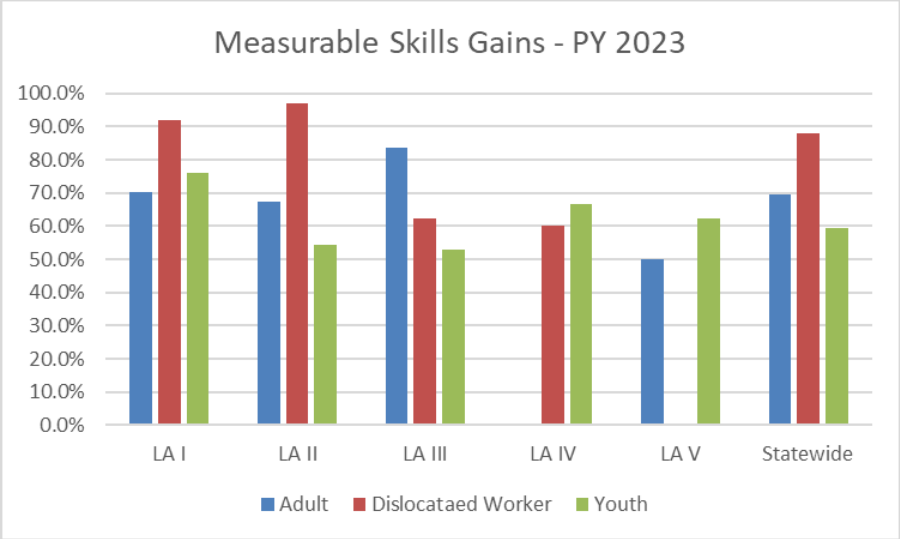
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2023



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 64.1%
Dislocated Worker Goal – 58.1%
Youth Goal – 49.2%

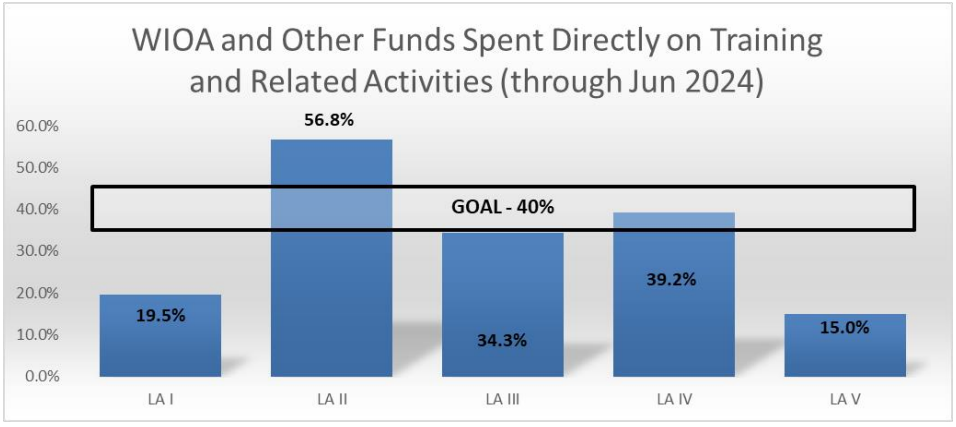
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2023							
	LA I	LA II	LA III	LA IV	LA V	Statewide	Goal
Employment Q2	75.9%	71.2%	77.0%	77.3%	66.7%	74.8%	66.5%
Employment Q4	75.2%	71.8%	76.3%	78.0%	73.5%	75.7%	64.9%
Median Earnings	$7,680	$7,719	$10,397	$9,252	$7,510	$8,722	$5,653

STATE PERFORMANCE MEASURES

Training Resources

From July 2023 through June 2024 Kansas spent over **$5.1M** dollars to train Kansans in high-demand occupations.



KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA I

PY23/FY24 Q4 YTD 4/1/24-6/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 131,915.26	$ 106,200.13				$ 106,200.13	80.51%			$ 25,715.13
Adult	$ 557,044.62	$ 315,847.89		$ 97,587.97	23.6%	$ 413,435.86	74.22%		#DIV/0!	$ 143,608.76
Dislocated Worker	$ 298,210.76	$ 156,099.06		$ 55,231.24	26.1%	$ 211,330.30	70.87%		#DIV/0!	$ 86,880.46
Youth	$ 435,263.24	$ 211,943.57	**36.6%**	$ 124,187.85	36.9%	$ 336,131.42	77.22%		#DIV/0!	$ 99,131.82
A & DW Total	$ 987,170.64	$ 471,946.95		$ 152,819.21	24.5%	$ 624,766.16	63.29%		#DIV/0!	$ 362,404.48
WIOA Program Total	$ 1,290,518.62	$ 683,890.52		$ 277,007.06	28.8%	$ 960,897.58	74.46%	-	#DIV/0!	$ 329,621.04
Other funds/grants available (report all funds available):									Cost per	
RETAIN	$ 387,757.74	$ 238,797.43		$ 29,787.51	12.5%	$ 268,584.94	69.27%		#DIV/0!	$ 119,172.80
Rapid Response	$ 59,322.06	$ 37,480.77		$ -	0.0%	$ 37,480.77	63.18%		NA	$ 21,841.29
WBL	$ 170,200.00	$ 148,947.31		$ 21,252.69	14.3%	$ 170,200.00	100.00%			
Pathway	$ 461,975.01	$ 351,433.59		$ 104,453.48	22.9%	$ 455,887.07	98.68%		NA	$ 6,087.94
SAEII	$ 127,369.16	$ 941.78			0.0%	$ 941.78	0.74%		#DIV/0!	$ 126,427.38
Ticket to Work	$ 18,514.94	$ 15,801.68		$ -	0.0%	$ 15,801.68	85.35%		#DIV/0!	$ 2,713.26
MeadowLark	$ 1,000,000.00	$ 10,159.74			0.0%	$ 10,159.74	1.02%		NA	$ 989,840.26
Total Other funds/grants:	$ 2,225,138.91	$ 803,562.30		$ 155,493.68	16.2%	$ 959,055.98	43.10%			$ 1,266,082.93
TOTALS (excluding youth):	$ 3,212,309.55	$ 1,275,509.25		$ 308,312.89	**19.5%**	$ 1,583,822.14	49.30%	-	#DIV/0!	$ 1,628,487.41

LOCAL AREA II

PY23/FY24 Q4 YTD 4/1/24-6/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	$ 269,825.13	$ 190,270.45				$ 190,270.45	70.52%			$ 79,554.68
Adult	$ 1,094,861.47	$ 384,269.43		$ 339,807.41	46.9%	$ 724,076.84	66.13%		#DIV/0!	$ 370,784.63
Dislocated Worker	$ 298,982.67	$ 30,675.55		$ 205,157.00	87.0%	$ 235,832.55	78.88%		#DIV/0!	$ 63,150.12
Youth	$ 1,489,169.91	$ 539,615.70	**48.90%**	$ 199,334.89	27.0%	$ 738,950.59	49.62%		#DIV/0!	$ 750,219.32
A & DW Total	$ 1,393,844.14	$ 414,944.98		$ 544,964.41	**56.8%**	$ 959,909.39	68.87%		#DIV/0!	$ 433,934.75
WIOA Program Total	$ 2,883,014.05	$ 954,560.68		$ 744,299.30	43.8%	$ 1,698,859.98	58.93%	-	#DIV/0!	$ 1,184,154.07
Other funds/grants available (report all funds available):									Cost per	
Retain	$ 654,004.77	$ 171,011.30		$ 27,394.08	13.8%	$ 198,405.38	30.34%		#DIV/0!	$ 455,599.39
Pathway	$ 361,117.41	$ 118,114.81		$ 38,784.95	24.7%	$ 156,899.76	43.45%		#DIV/0!	$ 204,217.65
Rapid Response (FY23-RR-002)	$ 8,759.24	$ 360.76		$ -	0.0%	$ 360.76	4.12%		#DIV/0!	$ 8,398.48
Rapid Response (FY24-RR-002)	$ 10,000.00	$ 302.55		$ -	0.0%	$ 302.55	3.03%		#DIV/0!	$ 9,697.45
Work-Based Learning	$ 114,200.00	$ 113,469.31		$ -	0.0%	$ 113,469.31	99.36%		#VALUE!	$ 730.69
Older Kansans Employment Program	$ 87,278.31	$ 66,513.81		$ -	0.0%	$ 66,513.81	76.21%		#VALUE!	$ 20,764.50
Total Other funds/grants:	$ 1,235,359.73	$ 469,772.54		$ 66,179.03	12.3%	$ 535,951.57	43.38%		#DIV/0!	$ 699,408.16
TOTALS (excluding youth):	$ 2,629,203.87	$ 884,717.52		$ 611,143.44	40.9%	$ 1,495,860.96	56.89%	-	#DIV/0!	$ 1,133,342.91

**Direct Training Expenditure (Policy 5-08-00)*

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA III

PY23/FY24 Q4 YTD 4/1/24-6/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 245,620.86	$ 223,183.09				$ 223,183.09	90.86%			$ 22,437.77
Adult	$ 1,355,550.15	$ 1,037,536.75		$ 130,371.44	11.2%	$ 1,167,908.19	86.16%	529	$ 2,207.77	$ 187,641.96
Dislocated Worker	$ 159,224.76	$ 115,511.83		$ 19,129.16	14.2%	$ 134,640.99	84.56%	32	$ 4,207.53	$ 24,583.77
Youth	$ 1,371,543.14	$ 838,540.72	27.1%	$ 91,687.85	9.9%	$ 930,228.57	67.82%	168	$ 5,537.07	$ 441,314.57
A & DW Total	$ 1,514,774.91	$ 1,153,048.58		$ 149,500.60	11.5%	$ 1,302,549.18	85.99%	561	$ 2,321.83	$ 212,225.73
WIOA Program Total	$ 2,886,318.05	$ 1,991,589.30		$ 241,188.45	10.8%	$ 2,232,777.75	77.36%	729	$ 3,062.80	$ 653,540.30
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 105,773.36	$ 91,689.56		$ -	0.0%	$ 91,689.56	86.68%	-	#DIV/0!	$ 14,083.80
OKEP	$ 59,098.67	$ 40,807.48		$ -	0.0%	$ 40,807.48	69.05%	256	$ 159.40	$ 18,291.19
RetainWorks	$ 374,712.37	$ 172,355.28		$ 13,182.76	7.1%	$ 185,538.04	49.51%	52	$ 3,568.04	$ 189,174.33
Pathway Home	$ 293,024.12	$ 167,176.24		$ 185,554.26	52.6%	$ 352,730.50	120.38%	124	$ 2,844.60	$ (59,706.38)
SAEEI	$ 42,970.52	$ 7,008.40		$ 31,885.00	82.0%	$ 38,893.40	90.51%	21	$ 1,852.07	$ 4,077.12
Work-Based Learning	$ 170,200.00	$ 170,200.00		$ -	0.0%	$ 170,200.00	100.00%	-	#DIV/0!	$ -
State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 231,458.00	$ 120,578.94		$ 4,910.62	3.9%	$ 125,489.56	54.22%	-	#DIV/0!	$ 105,968.44
LAIII-Other non-State grants - YouthBuild (DOL)	$ 573,547.27	$ 217,265.00		$ 11,571.99	5.1%	$ 228,836.99	39.90%	42	$ 5,448.50	$ 344,710.28
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	$ 64,944.00	$ 9,032.91		$ 55,205.54	85.9%	$ 64,238.45	98.91%	42	$ 1,529.49	$ 705.55
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty	$ 790,163.89	$ 232,376.21		$ 425,775.84	64.7%	$ 658,152.05	83.29%	153	$ 4,301.65	$ 132,011.84
LAIII-ARPA SLFRF - Johnson Cnty	$ 766,210.41	$ 175,101.70		$ 459,160.48	72.4%	$ 634,262.18	82.78%	160	$ 3,964.14	$ 131,948.23
United Healthcare (NEW)	$ 10,000.00	$ 1,146.18		$ 76.71	6.3%	$ 1,222.89	12.23%		#DIV/0!	$ 8,777.11
Grainger YB Unrestricted (NEW)	$ 11,250.00	$ 5,608.42		$ 1,375.00	19.7%	$ 6,983.42	62.07%		#DIV/0!	$ 4,266.58
Total Other funds/grants:	$ 3,493,352.61	$ 1,410,346.32		$ 1,188,698.20	45.7%	$ 2,599,044.52	74.40%	850	$ 3,057.70	$ 894,308.09
TOTALS (excluding youth):	$ 5,008,127.52	$ 2,563,394.90		$ 1,338,198.80	**34.3%**	$ 3,901,593.70	77.91%	1,411	$ 2,765.13	$ 1,106,533.82

LOCAL AREA IV

PY23/FY24 Q4 YTD 4/1/24-6/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 271,358.00	$ 77,132.50				$ 77,132.50	28.42%			$ 194,225.50
Adult	$ 1,528,130.00	$ 1,044,951.12		$ 1,721.49	0.2%	$ 1,046,672.61	68.49%	257	$ 4,072.66	$ 481,457.39
Dislocated Worker	$ 440,780.00	$ 415,487.99		$ 1,173.00	0.3%	$ 416,660.99	94.53%		#DIV/0!	$ 24,119.01
Youth	$ 1,379,798.00	$ 1,085,845.85	18.0%	$ 366,335.78	25.2%	$ 1,452,181.63	105.25%	109	$ 13,322.77	$ (72,383.63)
A & DW Total	$ 1,968,910.00	$ 1,460,439.11		$ 2,894.49	0.2%	$ 1,463,333.60	74.32%	257	$ 5,693.91	$ 505,576.40
WIOA Program Total	$ 3,348,708.00	$ 2,546,284.96		$ 369,230.27	12.7%	$ 2,915,515.23	87.06%	366	$ 7,965.89	$ 433,192.77
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 56,050.00	$ 27,116.36		$ -	0.0%	$ 27,116.36	48.38%	640	$ 42.37	$ 28,933.64
Senior Community Services Employment Program	$ 761,580.00	$ 62,398.68		$ 708,715.32	91.9%	$ 771,114.00	101.25%	78	$ 9,886.08	$ (9,534.00)
OKEP	$ 99,000.00	$ 58,374.35		$ 31,973.73	35.4%	$ 90,348.08	91.26%	27	$ 3,346.23	$ 8,651.92
RETAIN 2	$ 430,443.00	$ 351,660.35		$ 70,839.71	16.8%	$ 422,500.06	98.15%	126	$ 3,353.18	$ 7,942.94
ARPA- VETS ICT	$ 515,554.00	$ 227,904.24		$ 53,622.78	19.0%	$ 281,527.02	54.61%	35	$ 8,043.63	$ 234,026.98
CS DWG	$ 430,558.00	$ 179,932.80		$ 124,528.21	40.9%	$ 304,461.01	70.71%		#DIV/0!	$ 126,096.99
One Workforce	$ 3,126,325.00	$ 955,805.75		$ 1,453,178.27	60.3%	$ 2,408,984.02	77.05%	277	$ 8,696.69	$ 717,340.98
Pathway Home	$ 381,285.00	$ 180,113.21		$ 45,957.29	20.3%	$ 226,070.50	59.29%	27	$ 8,372.98	$ 155,214.50
WBL	$ 169,162.00	$ 192,861.29			0.0%	$ 192,861.29	114.01%	985	$ 195.80	$ (23,699.29)
HYPE/YEP//PACES/United Health	$ 246,881.00	$ 515,248.02		$ 216,749.05	29.6%	$ 731,997.07	296.50%	1,760	$ 415.91	#REF!
SAEEI	$ 30,000.00	$ 10,507.46		$ 19,491.54	65.0%	$ 29,999.00	100.00%		#DIV/0!	$ 1.00
Meadowlark	$ 85,333.00	$ 86,001.24		$ 10,000.00	10.4%	$ 96,001.24	112.50%		#DIV/0!	$ (10,668.24)
SNAP E&T	$ 25,000.00	$ 15,901.31		$ -	0.0%	$ 15,901.31	63.61%	6	$ 2,650.22	
Total Other funds/grants:	$ 6,216,838.00	$ 2,761,922.51		$ 2,725,055.90	49.7%	$ 5,486,978.41	88.26%	3,955	$ 1,387.35	$ 729,859.59
TOTALS (excluding youth):	$ 8,185,748.00	$ 4,222,361.62		$ 2,727,950.39	**39.2%**	$ 6,950,312.01	84.91%	4,212	$ 1,650.12	$ 1,235,435.99

LOCAL AREA V

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

PY23/FY24 Q4 YTD 4/1/24-6/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
LOCAL AREA V										
Administration	$266,445.00	$ 219,316.29				$ 219,316.29	82.31%			$ 47,128.71
Adult	776,631.00	$ 350,246.75		$ 67,730.53	16.2%	$ 417,977.28	53.82%		#DIV/0!	$ 358,653.72
Dislocated Worker	481,041.62	$ 14,986.38		$ 12,243.13	45.0%	$ 27,229.51	5.66%		#DIV/0!	$ 453,812.11
Youth	$1,466,759.19	$ 501,243.65	29.9%	$ 326,682.78	39.5%	$ 827,926.43	56.45%		#DIV/0!	$ 638,832.76
A & DW Total	1,257,672.62	$ 365,233.13		$ 79,973.66	18.0%	$ 445,206.79	35.40%		#DIV/0!	$ 812,465.83
WIOA Program Total	$2,990,876.81	$ 866,476.78		$ 406,656.44	31.9%	$ 1,273,133.22	42.57%		#DIV/0!	$ 1,717,743.59
Other funds/grants available (report all funds available):									**Cost per**	
Pathways	$ 433,604.74	$ 113,146.86		$ 43,441.80	27.7%	$ 156,588.66	36.11%		#DIV/0!	$ 277,016.08
Work Based Learning Grant	$ 170,200.00	**$ 144,899.30**		$ -	0.0%	$ 144,899.30	85.13%		#DIV/0!	$ 25,300.70
RETAIN 2	$ 380,947.42	$ 142,133.97		$ 11,604.93	7.5%	$ 153,738.90	40.36%		#DIV/0!	$ 227,208.52
SAEEI	$ 127,785.56	$ 1,524.97		$ 4,734.00	75.6%	$ 6,258.97	4.90%		#DIV/0!	$ 121,526.59
Meadowlark	$ 266,800.00	**$ 26,404.64**		$ -	0.0%	$ 26,404.64	9.90%		#DIV/0!	$ 240,395.36
United Healthcare (NEW)	$ 10,000.00	$ -		$ -	-	$ -	0.00%		#DIV/0!	$ 10,000.00
Total Other funds/grants:	$ 1,389,337.72	$ 428,109.74		$ 59,780.73	12.3%	$ 487,890.47	35.12%	-	#DIV/0!	$ 901,447.25
TOTALS (excluding youth):	$4,380,214.53	$ 793,342.87		$ 139,754.39	15.0%	$ 933,097.26	21.30%	-	#DIV/0!	$ 3,447,117.27

STATE-WIDE

PY23/FY24 Q4 YTD 4/1/24-6/30/24	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 1,695,350.25	$ 947,032.92				$ 947,032.92	55.86%			$ 748,317.33
Adult	$ 5,016,627.86	$ 2,797,591.57		$ 581,731.44	17.2%	$ 3,379,323.01	67.36%	786	$ 4,299.39	$ 1,637,304.85
Dislocated Worker	$ 2,663,957.38	$ 1,219,018.08		$ 607,373.18	33.3%	$ 1,826,391.26	68.56%	32	$ 57,074.73	$ 837,566.12
Youth	$ 5,933,446.91	$ 3,041,178.97	**27.1%**	$ 861,520.03	22.1%	$ 3,902,699.00	65.77%	277	$ 14,089.17	$ 2,030,747.91
A & DW Total	$ 7,680,585.24	$ 4,016,609.65		$ 1,189,104.62	22.8%	$ 5,205,714.27	67.78%	818	$ 6,363.95	$ 2,474,870.97
WIOA Program Total	$ 13,614,032.15	$ 7,057,788.62		$ 2,050,624.65	22.5%	$ 9,108,413.27	66.90%	1,095	$ 8,318.19	$ 4,505,618.88
Other funds/grants available (report all funds available):									Cost per	
Rapid Response (LA V not included)	$ 229,904.66	$ 156,647.45		$ -	0.0%	$ 156,647.45	68.14%		#DIV/0!	$ 73,257.21
OKEP (LA III & LA IV)	$ 158,098.67	$ 99,181.83		$ 31,973.73	24.4%	$ 131,155.56	82.96%	256	$ 512.33	$ 26,943.11
Reg Apprenticeship State Expansion Grant (LA I)	$ 127,369.16	$ 941.78		$ -	0.0%	$ 941.78	0.74%		#DIV/0!	$ 126,427.38
Reg Apprenticeship State Apprenticeship Expansion (Youth LAIII & V) SAEEI	$ 170,756.08	$ 8,533.37		$ 36,619.00	81.1%	$ 45,152.37	26.44%	21	$ 2,150.11	$ 125,603.71
State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 1,583,591.00	$ 243,144.56		$ 14,910.62	5.8%	$ 258,055.18	16.30%	-	#DIV/0!	$ 1,325,535.82
LAIII-Other non-State grants - YouthBuild (DOL)	$ 573,547.27	$ 217,265.00		$ 11,571.99	5.1%	$ 228,836.99	39.90%	42	$ 5,448.50	$ 344,710.28
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	$ 64,944.00	$ 9,032.91		$ 55,205.54	85.9%	$ 64,238.45	98.91%	42	$ 1,529.49	$ 705.55
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	$ 790,163.89	$ 232,376.21		$ 425,775.84	64.7%	$ 658,152.05	83.29%	153	$ 4,301.65	$ 132,011.84
LA III-ARPA SLFRF - Johnson Cnty (NEW)	$ 766,210.41	$ 175,101.70		$ 459,160.48	72.4%	$ 634,262.18	82.78%	160	$ 3,964.14	$ 131,948.23
LAIII Grainger YB Unrestricted (New)	$ 11,250.00	$ 5,608.42		$ 1,375.00	19.7%	$ 6,983.42	62.07%		#DIV/0!	$ 4,266.58
United Healthcare (NEW) (all local areas)	$ 20,000.00	$ 1,146.18		$ 76.71	6.3%	$ 1,222.89	6.11%		#DIV/0!	$ 18,777.11
LA IV - One Workforce	$ 3,126,325.00	$ 955,805.75		$ 1,453,178.27	60.3%	$ 2,408,984.02	77.05%		#DIV/0!	$ 717,340.98
LA IV - ARPA VETS	$ 515,554.00	$ 227,904.24		$ 53,622.78	19.0%	$ 281,527.02	54.61%		#DIV/0!	$ 234,026.98
LA IV - Senior Comm. Service Program	$ 761,580.00	$ 62,398.68		$ 708,715.32	91.9%	$ 771,114.00	101.25%		#DIV/0!	$ (9,534.00)
LA IV - HYPE/YEP	$ 169,162.00	$ 192,861.29		$ -	0.0%	$ 192,861.29	114.01%		#DIV/0!	$ (23,699.29)
RETAIN	$ 2,227,865.30	$ 1,075,958.33		$ 152,808.99	12.4%	$ 1,228,767.32	55.15%	52	$ 23,630.14	$ 999,097.98
LA IV - DWG	$ 430,558.00	$ 179,932.80		$ 124,528.21	40.9%	$ 304,461.01	70.71%		#DIV/0!	$ 126,096.99
Pathway Home	$ 1,931,006.28	$ 929,984.71		$ 418,191.78	31.0%	$ 1,348,176.49	69.82%	124	$ 10,872.39	$ 582,829.79
Work-Based Learning	$ 793,962.00	$ 770,377.21	$ -	$ 21,252.69	2.7%	$ 791,629.90	99.71%		#DIV/0!	$ 2,332.10
Total Other funds/grants:	$ 14,451,847.72	$ 5,544,202.42		$ 3,968,966.95	41.7%	$ 9,513,169.37	65.83%	850	$ 11,191.96	$ 4,938,678.35
TOTALS (excluding youth):	$ 22,132,432.96	$ 9,560,812.07		$ 5,158,071.57	**35.0%**	$ 14,718,883.64	66.50%	1,668	$ 8,824.27	$ 7,413,549.32

**Direct Training Expenditure (Policy 5-08-00)*

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**Not associated Pa

**Not associated Pa

$1,488,515.71/$54
Less WBL/Meadowl