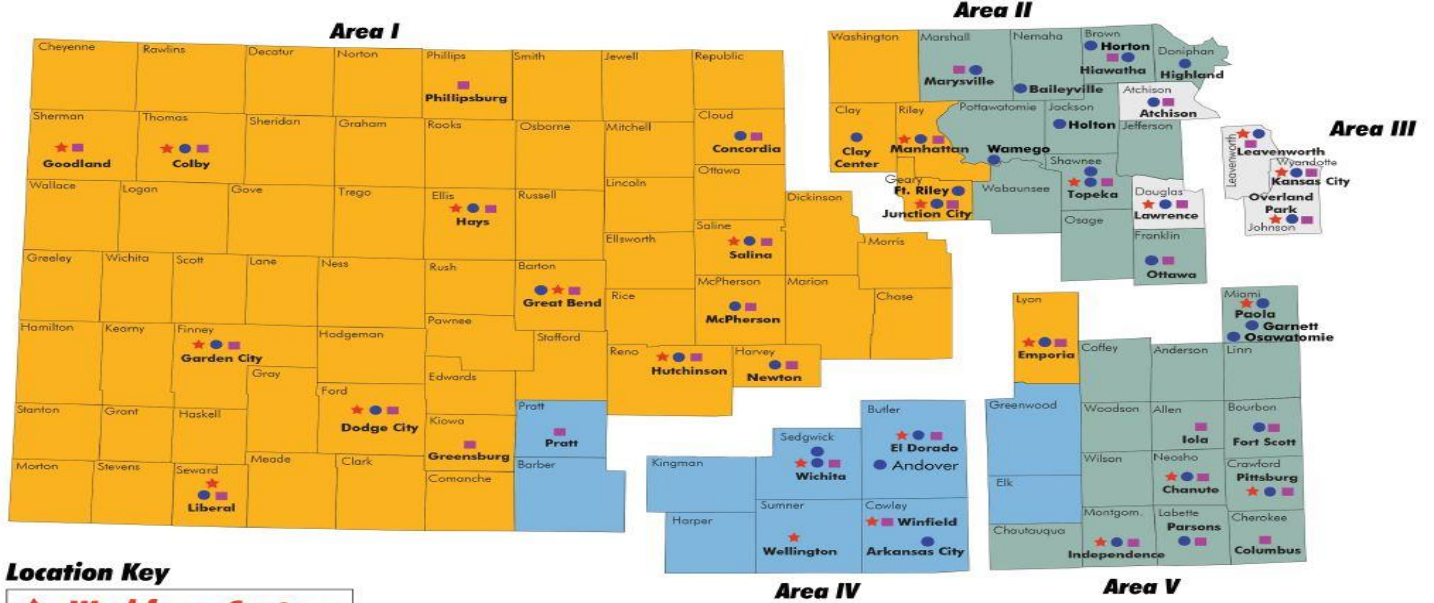


LET'S GET TO WORK!



Locations Map



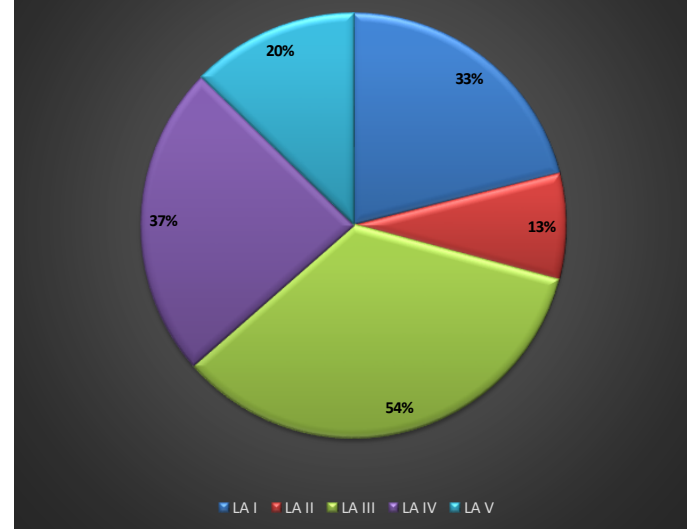
08/04/17
Adult Ed.
15mk382565 7-15

Services Delivered

7/1/2023 – 3/31/2024

There have been 97,909 services delivered during the current program year.

Services Provided % by Local Area



FEDERAL WIOA PERFORMANCE MEASURES

PY 2023 (July 1, 2023 – Mar 31, 2024)

Local Area I Performance PY 2023				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	113.16%	98.70%	86.45%	99.43%
Employment 4th Quarter After Exit	121.28%	119.87%	120.03%	120.39%
Median Earning 2nd Quarter After Exit	117.79%	125.49%	289.08%	177.46%
Credential Attainment Rate	84.71%	61.33%	33.30%	59.78%
Average Program Score	109.23%	101.35%	132.21%	

Local Area II Performance PY 2023				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	108.16%	97.40%	101.24%	102.27%
Employment 4th Quarter After Exit	119.61%	78.33%	86.46%	94.80%
Median Earning 2nd Quarter After Exit	119.71%	122.27%	131.08%	124.35%
Credential Attainment Rate	78.69%	71.92%	79.34%	76.65%
Average Program Score	106.54%	92.48%	99.53%	

Local Area III Performance PY 2023				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	94.08%	102.47%	118.53%	105.03%
Employment 4th Quarter After Exit	109.74%	116.54%	106.77%	111.02%
Median Earning 2nd Quarter After Exit	139.25%	135.80%	251.80%	175.62%
Credential Attainment Rate	113.59%	115.07%	100.60%	109.76%
Average Program Score	114.17%	117.47%	144.43%	

Local Area IV Performance PY 2023				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	89.61%	112.73%	104.70%	102.35%
Employment 4th Quarter After Exit	99.72%	113.72%	112.39%	108.61%
Median Earning 2nd Quarter After Exit	115.11%	142.15%	126.36%	127.87%
Credential Attainment Rate	57.25%	76.75%	125.64%	102.85%
Average Program Score	90.42%	111.34%	117.27%	

Local Area V Performance PY 2023				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	101.97%	113.64%	116.04%	110.55%
Employment 4th Quarter After Exit	117.94%	99.74%	111.38%	114.66%
Median Earning 2nd Quarter After Exit	120.62%	69.80%	119.15%	103.19%
Credential Attainment Rate	105.49%	115.07%	56.41%	92.33%
Average Program Score	111.51%	99.56%	100.75%	

Overall State Performance PY 2023				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	97.63%	109.35%	108.58%	105.19%
Employment 4th Quarter After Exit	110.15%	112.31%	103.89%	108.78%
Median Earning 2nd Quarter After Exit	120.62%	136.00%	170.85%	142.49%
Credential Attainment Rate	95.56%	77.79%	78.43%	83.93%
Average Program Score	105.99%	108.86%	115.44%	

For simplicity, the percentages represent a “percent of the goal achieved”

The Adult Program goal for Employment 2nd QTR after exit is **76.0%**. LA I’s actual performance was **86.0%**. LA I achieved **113.16%** of this goal.

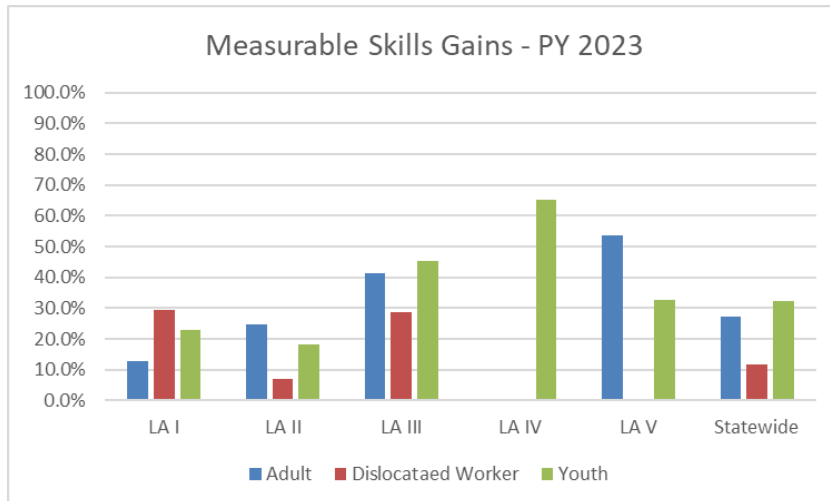
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2023



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 64.1%

Dislocated Worker Goal – 58.1%

Youth Goal – 49.2%

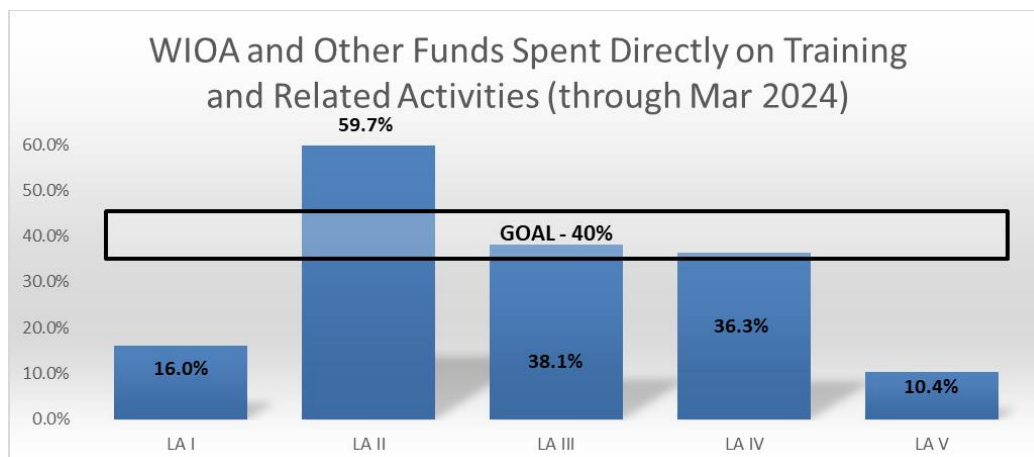
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2023							
	LA I	LA II	LA III	LA IV	LA V	Statewide	Goal
Employment Q2	74.6%	68.7%	74.5%	77.0%	66.6%	73.6%	66.5%
Employment Q4	75.4%	72.0%	76.4%	78.3%	76.1%	76.1%	64.9%
Median Earnings	\$7,623	\$7,675	\$10,203	\$9,283	\$7,438	\$8,708	\$5,653

STATE PERFORMANCE MEASURES

Training Resources

From July 2023 through Mar 2024 Kansas spent over **\$3.9M** dollars to train Kansans in high-demand occupations.



KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA I

PY23/FY24

Q3 YTD

1/1/24-3/31/24

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 131,915.26	\$ 97,278.92				\$ 97,278.92	73.74%			\$ 34,636.34
Adult	\$ 377,044.62	\$ 223,547.34		\$ 66,199.17	22.8%	\$ 289,746.51	76.85%	363	\$ 798.20	\$ 87,298.11
Dislocated Worker	\$ 478,210.76	\$ 127,692.90		\$ 19,957.70	13.5%	\$ 147,650.60	30.88%	62	\$ 2,381.46	\$ 330,560.16
Youth	\$ 316,293.22	\$ 170,661.74	41.4%	\$ 94,708.20	35.7%	\$ 265,369.94	83.90%	58	\$ 4,575.34	\$ 50,923.28
A & DW Total	\$ 987,170.64	\$ 351,240.24		\$ 86,156.87	19.7%	\$ 437,397.11	44.31%	425	\$ 1,029.17	\$ 549,773.53
WIOA Program Total	\$ 1,171,548.60	\$ 521,901.98		\$ 180,865.07	25.7%	\$ 702,767.05	59.99%	483	\$ 1,455.00	\$ 468,781.55
Other funds/grants available (report all funds available):										
RETAIN	\$ 387,757.74	\$ 193,177.63		\$ 21,227.14	11.0%	\$ 214,404.77	55.29%	7	\$ 30,629.25	\$ 173,352.97
Rapid Response	\$ 59,322.06	\$ 11,242.95		\$ -	0.0%	\$ 11,242.95	18.95%	NA	NA	\$ 48,079.11
WBL	\$ 170,200.00	\$ 111,270.21		\$ -	0.0%	\$ 111,270.21	65.38%			
Pathway	\$ 461,975.01	\$ 274,425.29		\$ 76,548.84	21.8%	\$ 350,974.13	75.97%	NA	NA	\$ 111,000.88
SAEII	\$ 127,369.16	\$ 941.78			0.0%	\$ 941.78	0.74%	69	\$ 13.65	\$ 126,427.38
Ticket to Work	\$ 18,514.94	\$ 12,355.33		\$ -	0.0%	\$ 12,355.33	66.73%	124	\$ 99.64	\$ 6,159.61
MeadowLark	\$ 1,000,000.00	\$ 10,159.74			0.0%	\$ 10,159.74	1.02%	NA	NA	\$ 989,840.26
Total Other funds/grants:	\$ 2,225,138.91	\$ 613,572.93		\$ 97,775.98	13.7%	\$ 711,348.91	31.97%			\$ 1,513,790.00
TOTALS (excluding youth):	\$ 3,212,309.55	\$ 964,813.17		\$ 183,932.85	16.0%	\$ 1,148,746.02	35.76%	425	\$ 2,702.93	\$ 2,063,563.53

LOCAL AREA II

PY23/FY24

Q3 YTD

1/1/24-3/31/24

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	\$ 187,076.13	\$ 149,437.51				\$ 149,437.51	79.88%			\$ 37,638.62
Adult	\$ 1,094,861.47	\$ 267,725.87		\$ 287,493.86	51.8%	\$ 555,219.73	50.71%		#DIV/0!	\$ 539,641.74
Dislocated Worker	\$ 298,982.67	\$ 23,151.77		\$ 143,908.00	86.1%	\$ 167,059.77	55.88%		#DIV/0!	\$ 131,922.90
Youth	\$ 1,489,169.91	\$ 323,320.90	47.71%	\$ 110,349.10	25.4%	\$ 433,670.00	29.12%		#DIV/0!	\$ 1,055,499.91
A & DW Total	\$ 1,393,844.14	\$ 290,877.64		\$ 431,401.86	59.7%	\$ 722,279.50	51.82%		#DIV/0!	\$ 671,564.64
WIOA Program Total	\$ 2,883,014.05	\$ 614,198.54		\$ 541,750.96	46.9%	\$ 1,155,949.50	40.10%	-	#DIV/0!	\$ 1,727,064.55
Other funds/grants available (report all funds available):										
Retain	\$ 654,004.77	\$ 94,605.58		\$ 19,337.68	17.0%	\$ 113,943.26	17.42%		#DIV/0!	\$ 540,061.51
Pathway	\$ 806,415.91	\$ 71,675.98		\$ 36,448.20	33.7%	\$ 108,124.18	13.41%		#DIV/0!	\$ 698,291.73
Rapid Response (FY23-RR-002)	\$ 8,759.24	\$ 360.76		\$ -	0.0%	\$ 360.76	4.12%		#DIV/0!	\$ 8,398.48
Rapid Response (FY24-RR-002)	\$ 10,000.00	\$ -		\$ -	#DIV/0!	\$ -	0.00%		#DIV/0!	\$ 10,000.00
Work-Based Learning	\$ 170,200.00	\$ 73,482.37		\$ -	0.0%	\$ 73,482.37	43.17%		#VALUE!	\$ 96,717.63
Older Kansans Employment Program	\$ 87,278.31	\$ 47,573.98		\$ -	0.0%	\$ 47,573.98	54.51%		#VALUE!	\$ 39,704.33
Total Other funds/grants:	\$ 1,736,658.23	\$ 287,698.67		\$ 55,785.88	16.2%	\$ 343,484.55	19.78%		#DIV/0!	\$ 1,393,173.68
TOTALS (excluding youth):	\$ 3,130,502.37	\$ 578,576.31		\$ 487,187.74	45.7%	\$ 1,065,764.05	34.04%	-	#DIV/0!	\$ 2,064,738.32

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA III										
PY23/FY24										
Q3 YTD										
1/1/24-3/31/24										
Administration	\$ 245,620.86	\$ 167,477.63				\$ 167,477.63	68.19%			\$ 78,143.23
Adult	\$ 1,220,550.15	\$ 770,904.55		\$ 117,107.71	13.2%	\$ 888,012.26	72.76%	468	\$ 1,897.46	\$ 332,537.89
Dislocated Worker	\$ 294,224.76	\$ 90,520.59		\$ 15,572.45	14.7%	\$ 106,093.04	36.06%	27	\$ 3,929.37	\$ 188,131.72
Youth	\$ 1,371,543.14	\$ 549,016.36	24.0%	\$ 71,814.57	11.6%	\$ 620,830.93	45.27%	128	\$ 4,850.24	\$ 750,712.21
A & DW Total	\$ 1,514,774.91	\$ 861,425.14		\$ 132,680.16	13.3%	\$ 994,105.30	65.63%	495	\$ 2,008.29	\$ 520,669.61
WIOA Program Total	\$ 2,886,318.05	\$ 1,410,441.50		\$ 204,494.73	12.7%	\$ 1,614,936.23	55.95%	623	\$ 2,592.19	\$ 1,271,381.82
Other funds/grants available (report all funds available):										
Rapid Response	\$ 105,773.36	\$ 71,965.91		\$ -	0.0%	\$ 71,965.91	68.04%	-	#DIV/0!	\$ 33,807.45
OKEP	\$ 59,098.67	\$ 29,145.34		\$ -	0.0%	\$ 29,145.34	49.32%	221	\$ 131.88	\$ 29,953.33
RetainWorks	\$ 374,712.37	\$ 127,032.80		\$ 7,248.67	5.4%	\$ 134,281.47	35.84%	30	\$ 4,476.05	\$ 240,430.90
Pathway Home	\$ 293,024.12	\$ 121,616.93		\$ 137,751.63	53.1%	\$ 259,368.56	88.51%	106	\$ 2,446.87	\$ 33,655.56
SAEEI	\$ 42,970.52	\$ 5,852.18		\$ 31,805.00	84.5%	\$ 37,657.18	87.63%	21	\$ 1,793.20	\$ 5,313.34
Work-Based Learning	\$ 170,200.00	\$ 120,628.32		\$ -	0.0%	\$ 120,628.32	70.87%	-	#DIV/0!	\$ 49,571.68
State Apprenticeship Expansion Formula - Meadowlark (NEW)	\$ 231,458.00	\$ 87,819.01		\$ -	0.0%	\$ 87,819.01	37.94%	-	#DIV/0!	\$ 143,638.99
LAIII-Other non-State grants - YouthBuild (DOL)	\$ 573,547.27	\$ 163,922.42		\$ 11,036.99	6.3%	\$ 174,959.41	30.50%	42	\$ 4,165.70	\$ 398,587.86
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	\$ 64,944.00	\$ 4,650.00		\$ 29,675.54	86.5%	\$ 34,325.54	52.85%	42	\$ 817.27	\$ 30,618.46
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty	\$ 790,163.89	\$ 185,306.75		\$ 395,544.84	68.1%	\$ 580,851.59	73.51%	142	\$ 4,090.50	\$ 209,312.30
LAIII-ARPA SLFRF - Johnson Cnty	\$ 766,210.41	\$ 120,012.07		\$ 421,881.68	77.9%	\$ 541,893.75	70.72%	146	\$ 3,711.60	\$ 224,316.66
United Healthcare (NEW)	\$ 10,000.00	\$ -		\$ -	#DIV/0!	\$ -	0.00%	-	#DIV/0!	\$ 10,000.00
Total Other funds/grants:	\$ 3,482,102.61	\$ 1,037,951.73		\$ 1,034,944.35	49.9%	\$ 2,072,896.08	59.53%	750	\$ 2,763.86	\$ 1,409,206.53
TOTALS (excluding youth):	\$ 4,996,877.52	\$ 1,899,376.87		\$ 1,167,624.51	38.1%	\$ 3,067,001.38	61.38%	1,245	\$ 2,463.45	\$ 1,929,876.14

LOCAL AREA IV										
PY23/FY24										
Q3 YTD										
1/1/24-3/31/24										
Administration	\$ 271,358.00	\$ 56,990.79				\$ 56,990.79	21.00%			\$ 214,367.21
Adult	\$ 1,528,130.00	\$ 690,287.34		\$ 1,721.49	0.2%	\$ 692,008.83	45.28%	257	\$ 2,692.64	\$ 836,121.17
Dislocated Worker	\$ 440,780.00	\$ 291,919.99		\$ 368.00	0.1%	\$ 292,287.99	66.31%		#DIV/0!	\$ 148,492.01
Youth	\$ 1,379,798.00	\$ 914,979.91		\$ 167,014.45	15.4%	\$ 1,081,994.36	78.42%	109	\$ 9,926.55	\$ 297,803.64
A & DW Total	\$ 1,968,910.00	\$ 982,207.33		\$ 2,089.49	0.2%	\$ 984,296.82	49.99%	257	\$ 3,829.95	\$ 984,613.18
WIOA Program Total	\$ 3,348,708.00	\$ 1,897,187.24		\$ 169,103.94	8.2%	\$ 2,066,291.18	61.70%	366	\$ 5,645.60	\$ 1,282,416.82
Other funds/grants available (report all funds available):										
Rapid Response	\$ 56,050.00	\$ 28,608.28		\$ -	0.0%	\$ 28,608.28	51.04%	640	\$ 44.70	\$ 27,441.72
Senior Community Services Employment Program	\$ 761,580.00	\$ 89,838.12		\$ 555,815.00	86.1%	\$ 645,653.12	84.78%	78	\$ 8,277.60	\$ 115,926.88
OKEP	\$ 99,000.00	\$ 65,541.69			0.0%	\$ 65,541.69	66.20%	27	\$ 2,427.47	\$ 33,458.31
RETAIN 2	\$ 430,443.00	\$ 255,779.52		\$ 53,486.27	17.3%	\$ 309,265.79	71.85%	126	\$ 2,454.49	\$ 121,177.21
ARPA- VETS ICT	\$ 515,554.00	\$ 150,557.60		\$ 19,240.00	11.3%	\$ 169,797.60	32.93%	35	\$ 4,851.36	\$ 345,756.40
CS DWG	\$ 430,558.00	\$ 176,418.81		\$ 120,716.36	40.6%	\$ 297,135.17	69.01%		#DIV/0!	\$ 133,422.83
One Workforce	\$ 3,126,325.00	\$ 638,959.20		\$ 991,301.82	60.8%	\$ 1,630,261.02	52.15%	277	\$ 5,885.42	\$ 1,496,063.98
Pathway Home	\$ 381,285.00	\$ 167,174.71		\$ 43,415.44	20.6%	\$ 210,590.15	55.23%	27	\$ 7,799.64	\$ 170,694.85
WBL	\$ 169,162.00	\$ 190,580.30			0.0%	\$ 190,580.30	112.66%	985	\$ 193.48	\$ (21,418.30)
HYPE/YEP//PACES/WERAP	\$ 246,881.00	\$ 250,578.62		\$ 19,021.00	7.1%	\$ 269,599.62	109.20%	1,760	\$ 153.18	\$ (26,274.62)
Evergy	\$ 243,325.00	\$ 202,441.06			0.0%	\$ 202,441.06	83.20%		#DIV/0!	\$ 40,883.94
SAEEI	\$ 30,000.00	\$ 7,605.43		\$ 18,147.82	70.5%	\$ 25,753.25	85.84%		#DIV/0!	\$ 4,246.75
Meadowlark	\$ 85,333.00	\$ 58,037.76		\$ 10,000.00	14.7%	\$ 68,037.76	79.73%		#DIV/0!	\$ 17,295.24
SNAP E&T	\$ 25,000.00	\$ 9,004.79		\$ -	0.0%	\$ 9,004.79	36.02%	6	\$ 1,500.80	
Total Other funds/grants:	\$ 6,460,163.00	\$ 2,224,083.34		\$ 1,821,143.71	45.0%	\$ 4,045,227.05	62.62%	3,955	\$ 1,022.81	\$ 2,414,935.95
TOTALS (excluding youth):	\$ 8,429,073.00	\$ 3,206,290.67		\$ 1,823,233.20	36.3%	\$ 5,029,523.87	59.67%	4,212	\$ 1,194.09	\$ 3,399,549.13

LOCAL AREA V

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

PY23/FY24
Q3 YTD 1/1/24-3/31/24

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
LOCAL AREA V										
Administration	\$ 266,445.00	\$ 157,382.78				\$ 157,382.78	59.07%			\$ 109,062.22
Adult	776,631.00	\$ 321,948.55		\$ 30,724.77	8.7%	\$ 352,673.32	45.41%		#DIV/0!	\$ 423,957.68
Dislocated Worker	481,041.62	\$ 12,129.59		\$ -	0.0%	\$ 12,129.59	2.52%		#DIV/0!	\$ 468,912.03
Youth	\$1,466,759.19	\$ 390,455.67	27.8%	\$ 224,978.87	36.6%	\$ 615,434.54	41.96%		#DIV/0!	\$ 851,324.65
A & DW Total	1,257,672.62	\$ 334,078.14		\$ 30,724.77	8.4%	\$ 364,802.91	29.01%		#DIV/0!	\$ 892,869.71
WIOA Program Total	\$2,990,876.81	\$ 724,533.81		\$ 255,703.64	26.1%	\$ 980,237.45	32.77%		#DIV/0!	\$ 2,010,639.36
Other funds/grants available (report all funds available):										
Pathways	\$ 433,604.74	\$ 105,548.92		\$ 31,384.29	22.9%	\$ 136,933.21	31.58%		#DIV/0!	\$ 296,671.53
Work Based Learning Grant	\$ 170,200.00	\$ 105,888.69		\$ -	0.0%	\$ 105,888.69	62.21%		#DIV/0!	\$ 64,311.31
RETAIN 2	\$ 380,947.42	\$ 104,816.06		\$ 9,507.37	8.3%	\$ 114,323.43	30.01%		#DIV/0!	\$ 266,623.99
SAEEI	\$ 127,785.56	\$ 1,508.30		\$ 4,734.00	75.8%	\$ 6,242.30	4.88%		#DIV/0!	\$ 121,543.26
Meadowlark	\$ 266,800.00	\$ 4,000.00		\$ -	0.0%	\$ 4,000.00	1.50%		#DIV/0!	\$ 262,800.00
United Healthcare (NEW)	\$ 10,000.00	\$ -		\$ -	-	\$ -	0.00%		#DIV/0!	\$ 10,000.00
Total Other funds/grants:	\$ 1,389,337.72	\$ 321,761.97		\$ 45,625.66	12.4%	\$ 367,387.63	26.44%	-	#DIV/0!	\$ 1,021,950.09
TOTALS (excluding youth):	\$4,380,214.53	\$ 655,840.11		\$ 76,350.43	10.4%	\$ 732,190.54	16.72%	-	#DIV/0!	\$ 3,648,023.99

STATE-WIDE

PY23/FY24
Q3 YTD
1/1/24-3/31/24

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 1,612,601.25	\$ 793,133.40				\$ 793,133.40	49.18%			\$ 819,467.85
Adult	\$ 4,701,627.86	\$ 1,964,594.69		\$ 472,522.23	19.4%	\$ 2,437,116.92	51.84%	1,088	\$ 2,240.00	\$ 2,264,510.94
Dislocated Worker	\$ 2,978,957.38	\$ 923,740.92		\$ 404,785.02	30.5%	\$ 1,328,525.94	44.60%	89	\$ 14,927.26	\$ 1,650,431.44
Youth	\$ 5,814,476.89	\$ 2,292,057.05	24.0%	\$ 474,611.09	17.2%	\$ 2,766,668.14	47.58%	295	\$ 9,378.54	\$ 3,047,808.75
A & DW Total	\$ 7,680,585.24	\$ 2,888,335.61		\$ 877,307.25	23.3%	\$ 3,765,642.86	49.03%	1,177	\$ 3,199.36	\$ 3,914,942.38
WIOA Program Total	\$ 13,495,062.13	\$ 5,180,392.66		\$ 1,351,918.34	20.7%	\$ 6,532,311.00	48.41%	1,472	\$ 4,437.71	\$ 6,962,751.13
Other funds/grants available (report all funds available):										
LA I Vocational Rehabilitation-End Dependence Kansas	\$ -	\$ -		\$ -	#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response (LA V not included)	\$ 229,904.66	\$ 112,177.90		\$ -	0.0%	\$ 112,177.90	48.79%		#DIV/0!	\$ 117,726.76
OKEP (LA III & LA IV)	\$ 158,098.67	\$ 94,687.03		\$ -	0.0%	\$ 94,687.03	59.89%	221	\$ 428.45	\$ 63,411.64
Reg Apprenticeship State Expansion Grant (LA I)	\$ 127,369.16	\$ 941.78		\$ -	0.0%	\$ 941.78	0.74%		#DIV/0!	\$ 126,427.38
Reg Apprenticeship State Apprenticeship Expansion (Youth LAIII & V) SAEI	\$ 309,770.52	\$ 9,852.18		\$ 31,805.00	76.3%	\$ 41,657.18	13.45%	21	\$ 1,983.68	\$ 268,113.34
State Apprenticeship Expansion Formula - Meadowlark (NEW)	\$ 231,458.00	\$ 87,819.01		\$ -	0.0%	\$ 87,819.01	37.94%	-	#DIV/0!	\$ 143,638.99
LAIII-Other non-State grants - YouthBuild (DOL)	\$ 573,547.27	\$ 163,922.42		\$ 11,036.99	6.3%	\$ 174,959.41	30.50%	42	\$ 4,165.70	\$ 398,587.86
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	\$ 64,944.00	\$ 4,650.00		\$ 29,675.54	86.5%	\$ 34,325.54	52.85%	42	\$ 817.27	\$ 30,618.46
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	\$ 790,163.89	\$ 185,306.75		\$ 395,544.84	68.1%	\$ 580,851.59	73.51%	142	\$ 4,090.50	\$ 209,312.30
LA III-ARPA SLFRF - Johnson Cnty (NEW)	\$ 766,210.41	\$ 120,012.07		\$ 421,881.68	77.9%	\$ 541,893.75	70.72%	146	\$ 3,711.60	\$ 224,316.66
United Healthcare (NEW) (all local areas)	\$ 20,000.00	\$ -		\$ -	#DIV/0!	\$ -	0.00%		#DIV/0!	\$ 20,000.00
LA IV - One Workforce	\$ 381,285.00	\$ 167,174.71		\$ 43,415.44	20.6%	\$ 210,590.15	55.23%		#DIV/0!	\$ 170,694.85
LA IV - ARPA VETS	\$ 515,554.00	\$ 150,557.60		\$ 19,240.00	11.3%	\$ 169,797.60	32.93%		#DIV/0!	\$ 345,756.40
LA IV - Senior Comm. Service Program	\$ 761,580.00	\$ 89,838.12		\$ 555,815.00	86.1%	\$ 645,653.12	84.78%		#DIV/0!	\$ 115,926.88
LA IV - HYPE/YEP	\$ 243,325.00	\$ 202,441.06		\$ -	0.0%	\$ 202,441.06	83.20%		#DIV/0!	\$ 40,883.94
RETAIN	\$ 1,974,703.44	\$ 672,103.83		\$ 106,033.76	13.6%	\$ 778,137.59	39.41%	30	\$ 25,937.92	\$ 1,196,565.85
LA IV - DWG	\$ 3,556,883.00	\$ 815,378.01		\$ 1,112,018.18	57.7%	\$ 1,927,396.19	54.19%		#DIV/0!	\$ 1,629,486.81
LA IV - Everygy	\$ 30,000.00	\$ 7,605.43		\$ 18,147.82	70.5%	\$ 25,753.25	85.84%		#DIV/0!	\$ 4,246.75
Pathway Home	\$ 1,900,777.04	\$ 764,187.19		\$ 250,748.67	24.7%	\$ 1,014,935.86	53.40%	106	\$ 9,574.87	\$ 885,841.18
Work-Based Learning	\$ 978,228.42	\$ 587,293.21		\$ 28,528.37	4.6%	\$ 615,821.58	62.95%		#DIV/0!	\$ 362,406.84
Total Other funds/grants:	\$ 13,613,802.48	\$ 4,235,948.30		\$ 3,023,891.29	41.7%	\$ 7,259,839.59	53.33%	750	\$ 9,679.79	\$ 6,353,962.89
TOTALS (excluding youth):	\$ 21,294,387.72	\$ 7,124,283.91		\$ 3,901,198.54	35.4%	\$ 11,025,482.45	51.78%	1,927	\$ 5,721.58	\$ 10,268,905.27

**Direct Training Expenditure (Policy 5-08-00)*

KANSASWORKS State Board
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