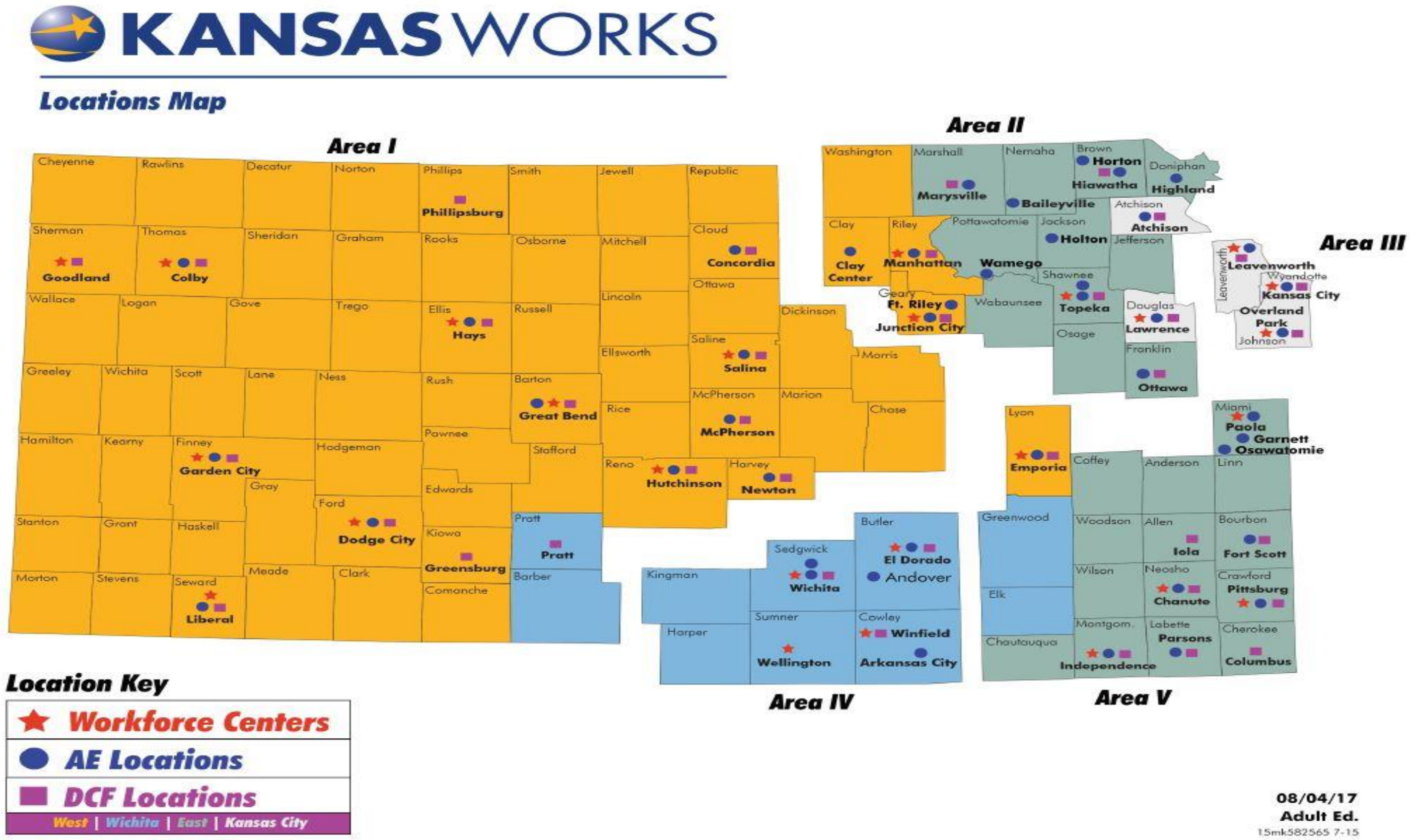
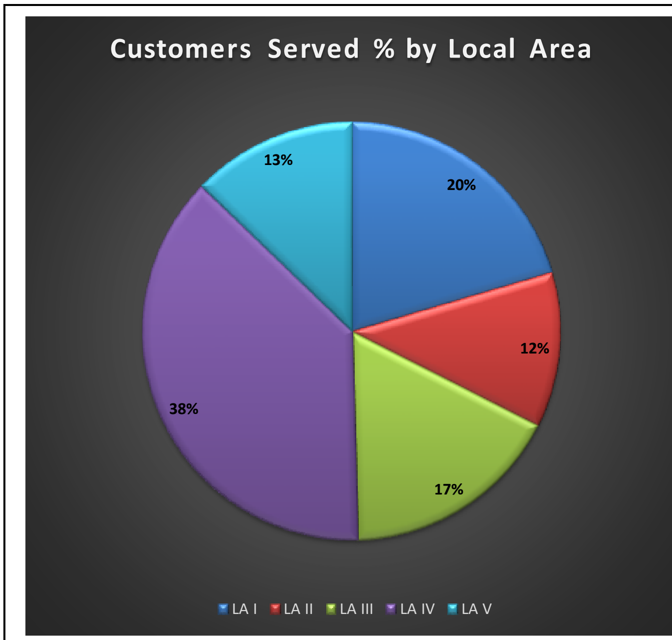
LET'S GET TO WORK!



Customers Served

7/1/2023 – 9/30/2023

*There have been **24,557** customers served during the current program year.*



FEDERAL WIOA PERFORMANCE MEASURES

PY 2023 (July 1, 2023 – Sept 30, 2023)

Local Area I Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	121.32%	86.62%	138.31%	**115.42%**
Employment 4th Quarter After Exit	122.11%	117.56%	72.05%	**103.91%**
Median Earning 2nd Quarter After Ex	123.91%	107.65%	303.51%	**178.35%**
Credential Attainment Rate	64.31%	115.07%		**89.69%**
Average Program Score	**107.91%**	**106.73%**	**171.29%**	

Local Area II Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	123.03%	92.73%	86.45%	**100.73%**
Employment 4th Quarter After Exit	115.86%	55.00%	72.05%	**80.97%**
Median Earning 2nd Quarter After Ex	114.93%	74.58%	142.30%	**110.60%**
Credential Attainment Rate	92.29%	92.06%	N/A	**92.17%**
Average Program Score	**111.53%**	**78.59%**	**100.26%**	

Local Area III Performance PY 2023				
Indicator / Program	**Adults**	**Title I DW**	**Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	105.26%	129.87%	138.31%	**124.48%**
Employment 4th Quarter After Exit	96.24%	64.10%	96.11%	**85.49%**
Median Earning 2nd Quarter After Ex	145.17%	144.20%	258.59%	**182.65%**
Credential Attainment Rate	114.38%	115.07%	90.50%	**106.65%**
Average Program Score	**115.26%**	**113.31%**	**145.88%**	

Local Area IV Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	96.45%	116.10%	115.21%	**109.26%**
Employment 4th Quarter After Exit	104.59%	114.74%	144.09%	**121.14%**
Median Earning 2nd Quarter After Ex	113.74%	145.62%	83.77%	**114.38%**
Credential Attainment Rate	52.29%	84.35%	150.83%	**101.56%**
Average Program Score	**91.77%**	**115.21%**	**123.48%**	

Local Area V Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	103.03%	129.87%	112.45%	**115.11%**
Employment 4th Quarter After Exit	116.97%	N/A	108.07%	**112.52%**
Median Earning 2nd Quarter After Ex	132.74%	118.61%	107.64%	**119.66%**
Credential Attainment Rate	84.05%	N/A	125.64%	**104.85%**
Average Program Score	**109.20%**	**124.24%**	**113.45%**	

Overall State Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	106.32%	112.60%	111.20%	**110.04%**
Employment 4th Quarter After Exit	110.15%	107.82%	101.59%	**106.52%**
Median Earning 2nd Quarter After Ex	125.63%	136.00%	136.23%	**132.62%**
Credential Attainment Rate	88.10%	91.14%	72.55%	**83.93%**
Average Program Score	**107.55%**	**111.89%**	**105.39%**	

For simplicity, the percentages represent a "percent of the goal achieved"

The Adult Program goal for Employment 2nd QTR after exit is **76.0%.** LA I's actual performance was **93.5%.**

LA I achieved **123.03%** of this goal.

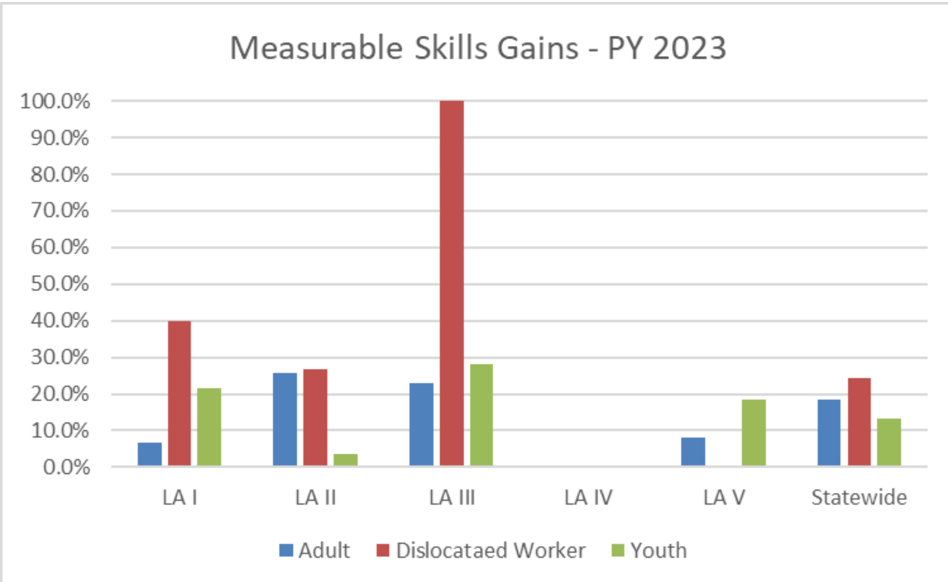
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2023



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 64.1%
Dislocated Worker Goal – 58.1%
Youth Goal – 49.2%

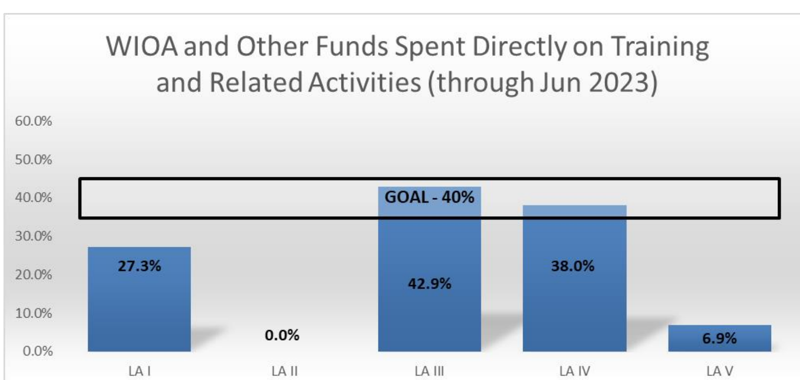
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2023							
	LA I	**LA II**	**LA III**	**LA IV**	**LA V**	**Statewide**	**Goal**
Employment Q2	74.3%	73.5%	78.3%	77.9%	73.1%	76.1%	66.5%
Employment Q4	78.1%	70.9%	77.3%	80.1%	79.0%	77.6%	64.9%
Median Earnings	$7,419	$7,193	$9,823	$8,891	$7,793	$8,381	$5,653

STATE PERFORMANCE MEASURES

Training Resources

From July 2023 through Sept 2023 Kansas spent over **$1.4M** dollars to train Kansans in high-demand occupations.



KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2023/1st Quarter

LOCAL AREA I

PY23/FY24
Q1 YTD
07/01/23- 09/30/23

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 141,277.36	$ 113,304.10				$ 113,304.10	80.20%			$ 27,973.26
Adult	$ 507,808.54	$ 221,182.23		$ 156,326.59	41.4%	$ 377,508.82	74.34%	363	$ 1,039.97	$ 130,299.72
Dislocated Worker	$ 371,567.61	$ 179,759.35		$ 47,717.63	21.0%	$ 227,476.98	61.22%	62	$ 3,668.98	$ 144,090.63
Youth	$ 525,996.05	$ 279,508.84	**26.6%**	$ 101,110.87	26.6%	$ 380,619.71	72.36%	58	$ 6,562.41	$ 145,376.34
A & DW Total	$ 1,020,653.51	$ 400,941.58		$ 204,044.22	33.7%	$ 604,985.80	59.27%	425	$ 1,423.50	$ 415,667.71
WIOA Program Total	$ 1,405,372.20	$ 680,450.42		$ 305,155.09	31.0%	$ 985,605.51	70.13%	483	$ 2,040.59	$ 419,766.69
Other funds/grants available (report all funds available):									Cost per	
RETAIN	$ 352,384.79	$ 199,857.48		$ 12,466.22	6.2%	$ 212,323.70	60.25%	7	$ 30,331.96	$ 140,061.09
Rapid Response	$ 60,484.80	$ 41,016.01		$ -	0.0%	$ 41,016.01	67.81%	NA	NA	$ 19,468.79
WBL	$ 142,800.00	$ 142,800.00		$ -	100.0%	$ 142,800.00	100.00%			
Pathway	$ 550,638.40	$ 257,896.01		$ 72,789.88	22.0%	$ 330,685.89	60.05%	NA	NA	$ 219,952.51
SAEII	$ 107,471.58	$ 1,358.16		$ 28,744.26	95.5%	$ 30,102.42	28.01%	69	$ 436.27	$ 77,369.16
Ticket To Work	$ 16,473.50	$ 13,471.76		$ -	0.0%	$ 13,471.76	81.78%	124	$ 108.64	$ 3,001.74
National Dislocated Worker Zgrant	$ 420,000.00	$ -		$ 78,353.78	100.0%	$ 78,353.78	18.66%	NA	NA	$ 341,646.22
Total Other funds/grants:	$ 1,650,253.07	$ 656,399.42		$ 192,354.14	22.7%	$ 848,753.56	51.43%			$ 801,499.51
TOTALS (excluding youth):	$ 2,670,906.58	$ 1,057,341.00		$ 396,398.36	**27.3%**	$ 1,453,739.36	54.43%	425	$ 3,420.56	$ 1,217,167.22

LOCAL AREA II

PY23/FY24
Q1 YTD
07/01/23- 09/30/23

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	$ 186,183.51	$ 34,886.02				$ 34,886.02	18.74%			$ 151,297.49
Adult	$ 532,685.47	$ 77,141.27		$ 26.00	0.0%	$ 77,167.27	14.49%		#DIV/0!	$ 455,518.20
Dislocated Worker	$ 107,095.67	$ 4,294.73		$ -	0.0%	$ 4,294.73	4.01%			$ 102,800.94
Youth	$ 1,489,169.91	$ 76,067.10	**44.15%**	$ 23,663.39	23.7%	$ 99,730.49	6.70%		#DIV/0!	$ 1,389,439.42
A & DW Total	$ 639,781.14	$ 81,436.00		$ 26.00	**0.0%**	$ 81,462.00	12.73%		#DIV/0!	$ 558,319.14
WIOA Program Total	$ 2,128,951.05	$ 157,503.10		$ 23,689.39	13.1%	$ 181,192.49	8.51%	-	#DIV/0!	$ 1,947,758.56
Other funds/grants available (report all funds available):									Cost per	
Retain	$ 654,004.77	$ 16,071.47		$ 8,384.30	34.3%	$ 24,455.77	3.74%		#DIV/0!	$ 629,549.00
Pathway	$ 278,883.64	$ 16,878.19		$ 11,831.66	41.2%	$ 28,709.85	10.29%		#DIV/0!	$ 250,173.79
Rapid Response (FY23-RR-002)	$ 8,759.24	$ 314.02			0.0%	$ 314.02	3.59%		#DIV/0!	$ 8,445.22
Work-Based Learning	$ 170,200.00	$ 22,496.88			0.0%	$ 22,496.88	13.22%		#VALUE!	$ 147,703.12
Older Kansans Employment Program	$ 87,278.31	$ 12,540.01			0.0%	$ 12,540.01	14.37%		#VALUE!	$ 74,738.30
Total Other funds/grants:	$ 1,199,125.96	$ 68,300.57		$ 20,215.96	22.8%	$ 88,516.53	7.38%		#DIV/0!	$ 1,110,609.43
TOTALS (excluding youth):	$ 1,838,907.10	$ 149,736.57		$ 20,241.96	11.9%	$ 169,978.53	9.24%	-	#DIV/0!	$ 1,668,928.57

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2023/1st Quarter

LOCAL AREA III

PY23/FY24
Q1 YTD
07/01/23- 09/30/23

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 245,620.86	$ 43,795.75				$ 43,795.75	17.83%			$ 201,825.11
Adult	$ 775,049.35	$ 235,516.68		$ 13,965.32	5.6%	$ 249,482.00	32.19%	296	$ 842.84	$ 525,567.35
	$ 739,723.26	$ 21,584.04		$ 2,558.30	10.6%	$ 24,142.34	3.26%	19	$ 1,270.65	$ 715,580.92
Youth	$ 1,371,543.14	$ 144,989.59	19.1%	$ 13,501.00	8.5%	$ 158,490.59	11.56%	71	$ 2,232.26	$ 1,213,052.55
A & DW Total	$ 1,514,772.61	$ 257,100.72		$ 16,523.62	6.0%	$ 273,624.34	18.06%	315	$ 868.65	$ 1,241,148.27
WIOA Program Total	$ 2,886,315.75	$ 402,090.31		$ 30,024.62	6.9%	$ 432,114.93	14.97%	386	$ 1,119.47	$ 2,454,200.82
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 105,773.36	$ 23,473.91		$ -	0.0%	$ 23,473.91	22.19%	-	#DIV/0!	$ 82,299.45
OKEP	$ 59,098.67	$ 7,039.28		$ -	0.0%	$ 7,039.28	11.91%	137	$ 51.38	$ 52,059.39
RetainWorks	$ 374,712.37	$ 40,560.85		$ 3,619.55	8.2%	$ 44,180.40	11.79%	21	$ 2,103.83	$ 330,531.97
Pathway Home	$ 293,024.12	$ 33,773.59		$ 32,390.64	49.0%	$ 66,164.23	22.58%	58	$ 1,140.76	$ 226,859.89
SAEEI	$ 42,970.52	$ 1,222.38		$ -	0.0%	$ 1,222.38	2.84%	7	$ 174.63	$ 41,748.14
Work-Based Learning	$ 170,200.00	$ 32,579.43		$ -	0.0%	$ 32,579.43	19.14%	-	#DIV/0!	$ 137,620.57
State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 231,458.00	$ 10,342.92		$ -	0.0%	$ 10,342.92	4.47%	-	#DIV/0!	$ 221,115.08
LAIII-Other non-State grants - YouthBuild (DOL)	$ 556,559.24	$ 59,409.90		$ 2,099.40	3.4%	$ 61,509.30	11.05%	42	$ 1,464.51	$ 495,049.94
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	$ 64,944.00	$ 1,590.00		$ 9,095.54	85.1%	$ 10,685.54	16.45%	42	$ 254.42	$ 54,258.46
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty	$ 790,163.89	$ 65,491.52		$ 169,941.55	72.2%	$ 235,433.07	29.80%	107	$ 2,200.31	$ 554,730.82
LAIII-ARPA SLFRF - Johnson Cnty	$ 766,210.41	$ 39,958.39		$ 196,640.85	83.1%	$ 236,599.24	30.88%	101	$ 2,342.57	$ 529,611.17
Total Other funds/grants:	$ 3,455,114.58	$ 315,442.17		$ 413,787.53	56.7%	$ 729,229.70	21.11%	515	$ 1,415.98	$ 2,725,884.88
TOTALS (excluding youth):	$ 4,969,887.19	$ 572,542.89		$ 430,311.15	42.9%	$ 1,002,854.04	20.18%	830	$ 1,208.26	$ 3,967,033.15

LOCAL AREA IV

PY23/FY24
Q1 YTD
07/01/22- 09/30/23

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 271,358.00	$ 16,906.18				$ 16,906.18	6.23%			$ 254,451.82
Adult	$ 1,528,130.00	$ 159,575.82		$ 592.56	0.4%	$ 160,168.38	10.48%	257	$ 623.22	$ 1,367,961.62
Dislocated Worker	$ 440,780.00	$ 92,570.99		$ -	0.0%	$ 92,570.99	21.00%		#DIV/0!	$ 348,209.01
Youth	$ 1,379,798.00	$ 247,504.13		$ 67,632.82	21.5%	$ 315,136.95	22.84%	109	$ 2,891.16	$ 1,064,661.05
A & DW Total	$ 1,968,910.00	$ 252,146.81		$ 592.56	0.2%	$ 252,739.37	12.84%	257	$ 983.42	$ 1,716,170.63
WIOA Program Total	$ 3,348,708.00	$ 499,650.94		$ 68,225.38	12.0%	$ 567,876.32	16.96%	366	$ 1,551.57	$ 2,780,831.68
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 56,050.00	$ 5,844.00		$ -	0.0%	$ 5,844.00	10.43%	640	$ 9.13	$ 50,206.00
Senior Community Services Employment Program	$ 761,580.00	$ 77,122.41		$ 231,985.35	75.0%	$ 309,107.76	40.59%	78	$ 3,962.92	$ 452,472.24
OKEP	$ 99,000.00	$ 29,780.00			0.0%	$ 29,780.00	30.08%	27	$ 1,102.96	$ 69,220.00
RETAIN 2	$ 430,443.00	$ 81,877.63		$ 10,658.37	11.5%	$ 92,536.00	21.50%	126	$ 734.41	$ 337,907.00
ARPA- VETS ICT	$ 515,554.00	$ 55,977.00		$ -	0.0%	$ 55,977.00	10.86%	35	$ 1,599.34	$ 459,577.00
CS DWG	$ 430,558.00	$ 80,986.82		$ 46,582.73	36.5%	$ 127,569.55	29.63%		#DIV/0!	$ 302,988.45
One Workforce	$ 3,126,325.00	$ 167,417.80		$ 312,690.55	65.1%	$ 480,108.35	15.36%	277	$ 1,733.24	$ 2,646,216.65
Pathway Home	$ 381,285.00	$ 56,462.43		$ (1,511.90)	-2.8%	$ 54,950.53	14.41%	27	$ 2,035.20	$ 326,334.47
WBL	$ 169,162.00	$ 56,109.73			0.0%	$ 56,109.73	33.17%	985	$ 56.96	$ 113,052.27
HYPE/YEP//PACES/WERAP	$ 246,881.00	$ 81,607.19		$ 19,600.00	19.4%	$ 101,207.19	40.99%	1,760	$ 57.50	$ 142,117.81
Evergy	$ 243,325.00	$ 71,592.26		$ -	0.0%	$ 71,592.26	29.42%		#DIV/0!	$ 171,732.74
SAEEI	$ 30,000.00	$ 3,990.58		$ 3,990.58	50.0%	$ 7,981.16	26.60%		#DIV/0!	$ 22,018.84
Meadowlark	$ 85,333.00	$ 14,605.00		$ -	0.0%	$ 14,605.00	17.12%		#DIV/0!	$ 70,728.00
SNAP E&T	$ 25,000.00	$ 1,148.00		$ 1,148.00	50.0%	$ 2,296.00	9.18%	6	$ 382.67	
Total Other funds/grants:	$ 6,460,163.00	$ 768,767.85		$ 623,995.68	44.8%	$ 1,392,763.53	21.56%	3,955	$ 352.15	$ 5,067,399.47
TOTALS (excluding youth):	$ 8,429,073.00	$ 1,020,914.66		$ 624,588.24	38.0%	$ 1,645,502.90	19.52%	4,212	$ 390.67	$ 6,783,570.10

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2023/1st Quarter

LOCAL AREA V

PY23/FY24 Q1 YTD 07/01/23- 09/30/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$265,925.95	$ 52,726.17				$ 52,726.17	19.83%			$ 213,199.78
Adult	628,220.70	$ 105,682.41		$ 9,849.36	8.5%	$ 115,531.77	18.39%		#DIV/0!	$ 512,688.93
Dislocated Worker	481,041.62	$ 3,962.88		$ -	0.0%	$ 3,962.88	0.82%		#DIV/0!	$ 477,078.74
Youth	$1,466,759.19	$ 146,006.95	**27.6%**	$ 77,975.35	34.8%	$ 223,982.30	15.27%		#DIV/0!	$ 1,242,776.89
A & DW Total	1,109,262.32	$ 109,645.29		$ 9,849.36	8.2%	$ 119,494.65	10.77%		#DIV/0!	$ 989,767.67
WIOA Program Total	$2,841,947.46	$ 255,652.24		$ 87,824.71	25.6%	$ 343,476.95	12.09%		#DIV/0!	$ 2,498,470.51
Other funds/grants available (report all funds available):									Cost per	
Pathways	$ 433,604.74	$ 31,414.94		$ 4,744.86	13.1%	$ 36,159.80	8.34%		#DIV/0!	$ 397,444.94
Work Based Learning Grant	$ 170,200.00	$ 34,270.43		$ -	0.0%	$ 34,270.43	20.14%		#DIV/0!	$ 135,929.57
RETAIN 2	$ 380,947.42	$ 32,150.59		$ 827.50	2.5%	$ 32,978.09	8.66%		#DIV/0!	$ 347,969.33
SAEEI	$ 127,785.56	$ 927.95		$ -	0.0%	$ 927.95	0.73%		#DIV/0!	$ 126,857.61
Total Other funds/grants:	$ 1,112,537.72	$ 98,763.91		$ 5,572.36	5.3%	$ 104,336.27	9.38%	-	#DIV/0!	$ 1,008,201.45
TOTALS (excluding youth):	$3,954,485.18	$ 208,409.20		$ 15,421.72	**6.9%**	$ 223,830.92	5.66%	-	#DIV/0!	$ 3,730,654.26

STATE-WIDE

PY23/FY24 Q1 YTD 07/01/22- 09/30/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 1,110,365.68	$ 261,618.22				$ 261,618.22	23.56%			$ 848,747.46
Adult	$ 3,971,894.06	$ 799,098.41		$ 180,759.83	18.4%	$ 979,858.24	24.67%	916	$ 1,069.71	$ 2,992,035.82
Dislocated Worker	$ 2,140,208.16	$ 302,171.99		$ 50,275.93	14.3%	$ 352,447.92	16.47%	81	$ 4,351.21	$ 1,787,760.24
Youth	$ 6,233,266.29	$ 894,076.61	**29.3%**	$ 283,883.43	24.1%	$ 1,177,960.04	18.90%	238	$ 4,949.41	$ 5,055,306.25
A & DW Total	$ 6,112,102.22	$ 1,101,270.40		$ 231,035.76	17.3%	$ 1,332,306.16	21.80%	997	$ 1,336.32	$ 4,779,796.06
WIOA Program Total	$ 12,345,368.51	$ 1,995,347.01		$ 514,919.19	20.5%	$ 2,510,266.20	20.33%	1,235	$ 2,032.60	$ 9,835,102.31
Other funds/grants available (report all funds available):									Cost per	
Rapid Response (LA V not included)	$ 231,067.40	$ 70,647.94		$ -	0.0%	$ 70,647.94	30.57%		#DIV/0!	$ 160,419.46
OKEP (LA III & LA IV)	$ 158,098.67	$ 36,819.28		$ -	0.0%	$ 36,819.28	23.29%		#DIV/0!	$ 121,279.39
Reg Apprenticeship State Expansion Grant (LA I)	$ 107,471.58	$ 1,358.16		$ 28,744.26	95.5%	$ 30,102.42	28.01%		#DIV/0!	$ 77,369.16
Reg Apprenticeship State Apprenticeship Expansion (Youth LAIII & V)	$ 170,756.08	$ 2,150.33		$ -	0.0%	$ 2,150.33	1.26%		#DIV/0!	$ 168,605.75
LA III - State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 231,458.00	$ 10,342.92		$ -	0.0%	$ 10,342.92	4.47%		#DIV/0!	$ 221,115.08
LAIII-Other non-State grants - YouthBuild (DOL)	$ 556,559.24	$ 59,409.90		$ 2,099.40						
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	$ 64,944.00	$ 1,590.00		$ 9,095.54						
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	$ 790,163.89	$ 65,491.52		$ 169,941.55		$ 960,105.44	121.51%		#DIV/0!	$ (169,941.55)
LA III-ARPA SLFRF - Johnson Cnty (NEW)	$ 766,210.41	$ 39,958.39		$ 196,640.85		$ 962,851.26	125.66%		#DIV/0!	$ (196,640.85)
LA IV - One Workforce	$ 3,126,325.00	$ 167,417.80		$ 312,690.55	65.1%	$ 480,108.35	15.36%		#DIV/0!	$ 2,646,216.65
LA IV - ARPA VETS	$ 515,554.00	$ 55,977.00		$ -	0.0%	$ 55,977.00	10.86%		#DIV/0!	$ 459,577.00
LA IV - Senior Comm. Service Program	$ 761,580.00	$ 77,122.41		$ 231,985.35	75.0%	$ 309,107.76	40.59%		#DIV/0!	$ 452,472.24
LA IV - HYPE/YEP	$ 246,881.00	$ 81,607.19		$ 19,600.00	19.4%	$ 101,207.19	40.99%		#DIV/0!	$ 145,673.81
RETAIN	$ 2,192,492.35	$ 370,518.02		$ 35,955.94	8.8%	$ 406,473.96	18.54%		#DIV/0!	$ 1,786,018.39
LA IV - DWG	$ 430,558.00	$ 80,986.82		$ 46,582.73	36.5%	$ 127,569.55	29.63%		#DIV/0!	$ 302,988.45
LA IV - Evergy	$ 243,325.00	$ 71,592.26		$ -						
Pathway Home	$ 1,937,435.90	$ 396,425.16		$ 120,245.14	23.3%	$ 516,670.30	26.67%			
Work-Based Learning	$ 822,562.00	$ 288,256.47		$ -	0.0%	$ 314.02	0.04%		#DIV/0!	$ 822,247.98
Total Other funds/grants:	$ 13,353,442.52	$ 1,877,671.57		$ 1,173,581.31	38.5%	$ 3,051,252.88	22.85%	-	#DIV/0!	$ 10,302,189.64
TOTALS (excluding youth):	$ 19,465,544.74	$ 2,978,941.97		$ 1,404,617.07	**32.0%**	$ 4,383,559.04	22.52%	997	$ 4,396.75	$ 15,081,985.70

**Direct Training Expenditure (Policy 5-08-00)*