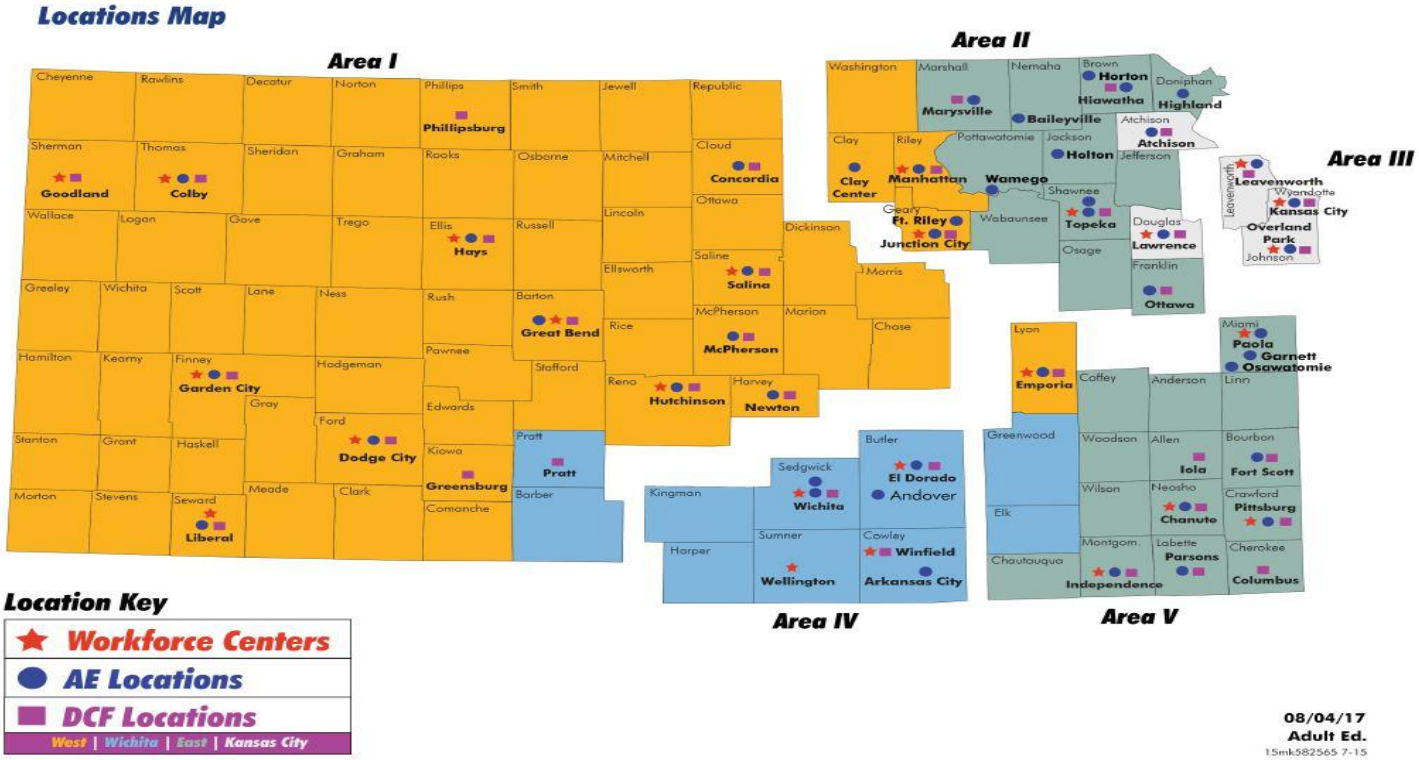
LET'S GET TO WORK!

KANSASWORKS

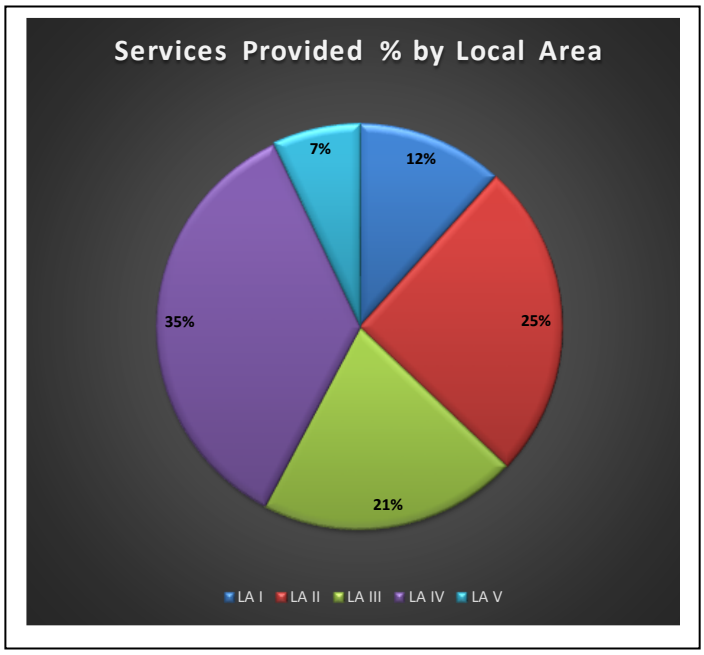
Locations Map



Services Delivered

7/1/2023 – 12/31/2023

*There have been **62,450** services delivered during the current program year.*



FEDERAL WIOA PERFORMANCE MEASURES

PY 2023 (July 1, 2023 – Dec 31, 2023)

Local Area I Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	117.76%	102.08%	80.64%	**100.16%**
Employment 4th Quarter After Exit	124.06%	122.44%	108.07%	**118.19%**
Median Earning 2nd Quarter After Ex	125.62%	103.41%	208.13%	**145.72%**
Credential Attainment Rate	73.33%	51.09%	25.00%	**49.81%**
Average Program Score	**110.19%**	**94.75%**	**105.46%**	

Local Area II Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	119.21%	97.40%	93.91%	**103.51%**
Employment 4th Quarter After Exit	120.86%	81.54%	85.01%	**95.81%**
Median Earning 2nd Quarter After Ex	118.18%	103.18%	161.67%	**127.68%**
Credential Attainment Rate	99.22%	89.53%	80.39%	**89.71%**
Average Program Score	**114.37%**	**92.91%**	**105.25%**	

Local Area III Performance PY 2023				
Indicator / Program	**Adults**	**Title I DW**	**Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	91.97%	110.39%	122.41%	**108.26%**
Employment 4th Quarter After Exit	109.04%	112.31%	113.69%	**111.68%**
Median Earning 2nd Quarter After Ex	137.93%	136.82%	181.18%	**151.98%**
Credential Attainment Rate	112.42%	75.26%	60.33%	**82.67%**
Average Program Score	**112.84%**	**108.69%**	**119.40%**	

Local Area IV Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	87.50%	110.39%	106.92%	**101.60%**
Employment 4th Quarter After Exit	98.61%	112.31%	114.12%	**108.35%**
Median Earning 2nd Quarter After Ex	117.61%	136.82%	93.08%	**115.84%**
Credential Attainment Rate	71.24%	75.26%	150.83%	**124.30%**
Average Program Score	**93.74%**	**108.69%**	**116.24%**	

Local Area V Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	101.05%	129.87%	120.33%	**117.08%**
Employment 4th Quarter After Exit	117.94%	96.15%	108.07%	**113.01%**
Median Earning 2nd Quarter After Ex	132.61%	94.21%	128.79%	**118.53%**
Credential Attainment Rate	104.58%	115.07%	60.33%	**93.33%**
Average Program Score	**114.04%**	**108.83%**	**104.38%**	

Overall State Performance PY 2023				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	98.16%	108.44%	107.19%	**104.60%**
Employment 4th Quarter After Exit	109.87%	111.03%	102.59%	**107.83%**
Median Earning 2nd Quarter After Ex	125.62%	135.62%	161.67%	**140.97%**
Credential Attainment Rate	99.74%	79.63%	78.58%	**85.98%**
Average Program Score	**108.35%**	**108.68%**	**112.51%**	

For simplicity, the percentages represent a "percent of the goal achieved"

The Adult Program goal for Employment 2nd QTR after exit is **76.0%.** LA I's actual performance was **89.5%.**
LA I achieved **117.76%** of this goal.

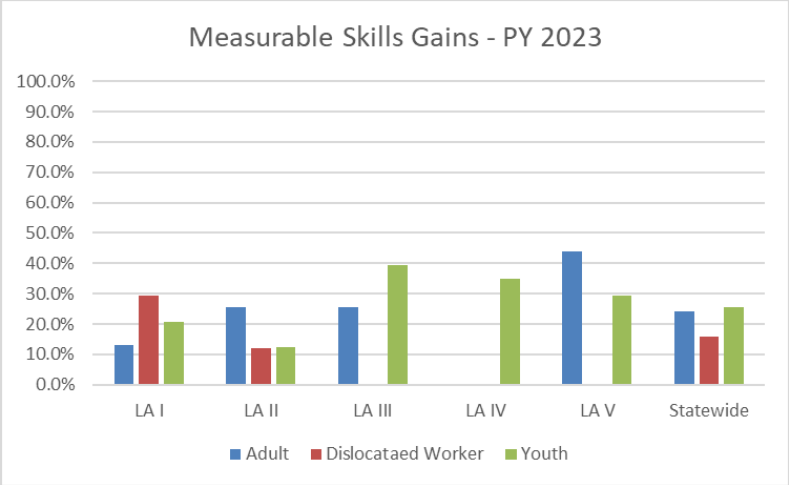
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2023



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 64.1%
Dislocated Worker Goal – 58.1%
Youth Goal – 49.2%

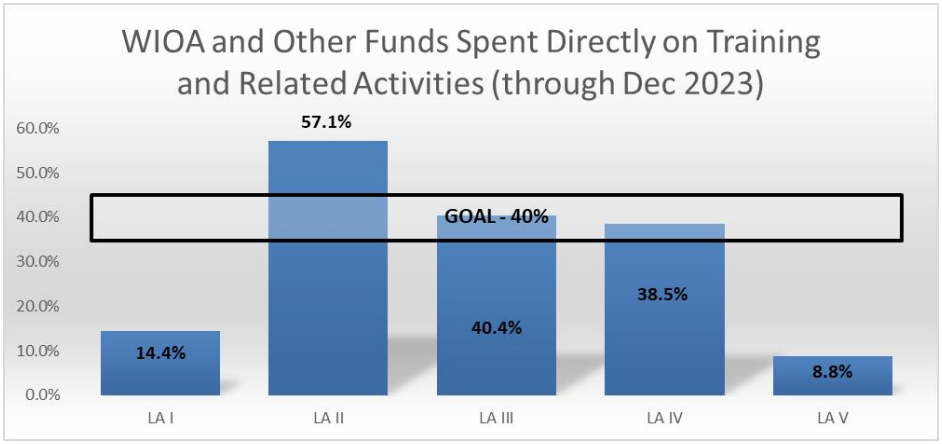
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2023							
	LA I	LA II	LA III	LA IV	LA V	Statewide	Goal
Employment Q2	66.0%	65.5%	68.1%	67.4%	63.8%	66.7%	66.5%
Employment Q4	75.7%	70.5%	72.4%	78.6%	74.8%	75.4%	64.9%
Median Earnings	$7,482	$7,238	$9,995	$9,063	$7,876	$8,498	$5,653

STATE PERFORMANCE MEASURES

Training Resources

From July 2023 through Dec 2023 Kansas spent over **$2.6M** dollars to train Kansans in high-demand occupations.



KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA I

PY23/FY24 Q2 YTD 10/1/23-12/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 131,915.26	$ 58,280.01				$ 58,280.01	44.18%			$ 73,635.25
Adult	$ 377,044.62	$ 145,380.39		$ 50,281.27	25.7%	$ 195,661.66	51.89%	363	$ 539.01	$ 181,382.96
Dislocated Worker	$ 478,210.76	$ 92,699.33		$ 3,615.58	3.8%	$ 96,314.91	20.14%	62	$ 1,553.47	$ 381,895.85
Youth	$ 316,293.22	$ 117,835.16	**41.4%**	$ 71,519.23	37.8%	$ 189,354.39	59.87%	58	$ 3,264.73	$ 126,938.83
A & DW Total	$ 987,170.64	$ 238,079.72		$ 53,896.85	18.5%	$ 291,976.57	29.58%	425	$ 687.00	$ 695,194.07
WIOA Program Total	$ 1,171,548.60	$ 355,914.88		$ 125,416.08	26.1%	$ 481,330.96	41.09%	483	$ 996.54	$ 690,217.64
Other funds/grants available (report all funds available):									Cost per	
RETAIN	$ 387,757.74	$ 132,490.83		$ 13,408.15	10.1%	$ 145,898.98	37.63%	7	$ 20,842.71	$ 241,858.76
Rapid Response	$ 59,322.06	$ 11,242.95		$ -	0.0%	$ 11,242.95	18.95%	NA	NA	$ 48,079.11
WBL	$ 170,200.00	$ 111,270.21		$ -	0.0%	$ 111,270.21	65.38%			
Pathway	$ 461,975.01	$ 170,593.07		$ 47,079.49	21.6%	$ 217,672.56	47.12%	NA	NA	$ 244,302.45
SAEII	$ 127,369.16	$ 941.78			0.0%	$ 941.78	0.74%	69	$ 13.65	$ 126,427.38
Ticket to Work	$ 18,514.94	$ 9,233.33		$ -	0.0%	$ 9,233.33	49.87%	124	$ 74.46	$ 9,281.61
MeadowLark	$ 1,000,000.00	$ 3,374.98			0.0%	$ 3,374.98	0.34%	NA	NA	$ 996,625.02
Total Other funds/grants:	$ 2,225,138.91	$ 439,147.15		$ 60,487.64	12.1%	$ 499,634.79	22.45%			$ 1,725,504.12
TOTALS (excluding youth):	$ 3,212,309.55	$ 677,226.87		$ 114,384.49	**14.4%**	$ 791,611.36	24.64%	425	$ 1,862.61	$ 2,420,698.19

LOCAL AREA II

PY23/FY24 Q2 YTD 10/1/23-12/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	$ 187,076.13	$ 92,708.68				$ 92,708.68	49.56%			$ 94,367.45
Adult	$ 1,094,861.47	$ 166,870.15		$ 144,991.96	46.5%	$ 311,862.11	28.48%		#DIV/0!	$ 782,999.36
Dislocated Worker	$ 298,982.67	$ 11,393.13		$ 92,484.00	89.0%	$ 103,877.13	34.74%		#DIV/0!	$ 195,105.54
Youth	$ 1,489,169.91	$ 204,152.40	**51.23%**	$ 73,878.80	26.6%	$ 278,031.20	18.67%		#DIV/0!	$ 1,211,138.71
A & DW Total	$ 1,393,844.14	$ 178,263.28		$ 237,475.96	**57.1%**	$ 415,739.24	29.83%		#DIV/0!	$ 978,104.90
WIOA Program Total	$ 2,883,014.05	$ 382,415.68		$ 311,354.76	44.9%	$ 693,770.44	24.06%	-	#DIV/0!	$ 2,189,243.61
Other funds/grants available (report all funds available):									Cost per	
Retain	$ 654,004.77	$ 43,052.17		$ 13,176.00	23.4%	$ 56,228.17	8.60%		#DIV/0!	$ 597,776.60
Pathway	$ 806,415.91	$ 41,778.66		$ 22,752.17	35.3%	$ 64,530.83	8.00%		#DIV/0!	$ 741,885.08
Rapid Response (FY23-RR-002)	$ 8,759.24	$ 360.76			0.0%	$ 360.76	4.12%		#DIV/0!	$ 8,398.48
Work-Based Learning	$ 170,200.00	$ 50,576.59			0.0%	$ 50,576.59	29.72%		#VALUE!	$ 119,623.41
Older Kansans Employment Program	$ 87,278.31	$ 29,151.83			0.0%	$ 29,151.83	33.40%		#VALUE!	$ 58,126.48
Total Other funds/grants:	$ 1,726,658.23	$ 164,920.01		$ 35,928.17	17.9%	$ 200,848.18	11.63%		#DIV/0!	$ 1,525,810.05
TOTALS (excluding youth):	$ 3,120,502.37	$ 343,183.29		$ 273,404.13	44.3%	$ 616,587.42	19.76%	-	#DIV/0!	$ 2,503,914.95

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA III

PY23/FY24 Q2 YTD 10/1/23-12/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 245,620.86	$ 98,281.89				$ 98,281.89	40.01%			$ 147,338.97
Adult	$ 895,049.35	$ 511,153.07		$ 51,842.19	9.2%	$ 562,995.26	62.90%	395	$ 1,425.30	$ 332,054.09
Dislocated Worker	$ 619,723.26	$ 64,586.50		$ 2,558.30	3.8%	$ 67,144.80	10.83%	22	$ 3,052.04	$ 552,578.46
Youth	$ 1,371,543.14	$ 324,697.64	**18.7%**	$ 51,227.62	13.6%	$ 375,925.26	27.41%	98	$ 3,835.97	$ 995,617.88
A & DW Total	$ 1,514,772.61	$ 575,739.57		$ 54,400.49	8.6%	$ 630,140.06	41.60%	417	$ 1,511.13	$ 884,632.55
WIOA Program Total	$ 2,886,315.75	$ 900,437.21		$ 105,628.11	10.5%	$ 1,006,065.32	34.86%	515	$ 1,953.52	$ 1,880,250.43
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 105,773.36	$ 45,950.87		$ -	0.0%	$ 45,950.87	43.44%	-	#DIV/0!	$ 59,822.49
OKEP	$ 59,098.67	$ 17,762.75		$ -	0.0%	$ 17,762.75	30.06%	174	$ 102.08	$ 41,335.92
RetainWorks	$ 374,712.37	$ 82,846.22		$ 5,115.29	5.8%	$ 87,961.51	23.47%	21	$ 4,188.64	$ 286,750.86
Pathway Home	$ 293,024.12	$ 77,006.59		$ 108,326.31	58.4%	$ 185,332.90	63.25%	58	$ 3,195.39	$ 107,691.22
SAEEI	$ 42,970.52	$ 3,482.17		$ 31,005.00	89.9%	$ 34,487.17	80.26%	19	$ 1,815.11	$ 8,483.35
Work-Based Learning	$ 170,200.00	$ 81,941.15		$ -	0.0%	$ 81,941.15	48.14%	-	#DIV/0!	$ 88,258.85
State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 231,458.00	$ 46,673.50		$ -	0.0%	$ 46,673.50	20.16%	-	#DIV/0!	$ 184,784.50
LAIII-Other non-State grants - YouthBuild (DOL)	$ 573,547.27	$ 109,968.05		$ 6,855.45	5.9%	$ 116,823.50	20.37%	42	$ 2,781.51	$ 456,723.77
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	$ 64,944.00	$ 3,300.00		$ 20,675.54	86.2%	$ 23,975.54	36.92%	42	$ 570.85	$ 40,968.46
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty	$ 790,163.89	$ 127,735.64		$ 310,243.36	70.8%	$ 437,979.00	55.43%	127	$ 3,448.65	$ 352,184.89
LAIII-ARPA SLFRF - Johnson Cnty	$ 766,210.41	$ 80,245.41		$ 311,376.76	79.5%	$ 391,622.17	51.11%	127	$ 3,083.64	$ 374,588.24
United Healthcare (NEW)	$ 10,000.00	$ -		$ -	#DIV/0!	$ -	0.00%		#DIV/0!	$ 10,000.00
Total Other funds/grants:	$ 3,482,102.61	$ 676,912.35		$ 793,597.71	54.0%	$ 1,470,510.06	42.23%	610	$ 2,410.67	$ 2,011,592.55
TOTALS (excluding youth):	$ 4,996,875.22	$ 1,252,651.92		$ 847,998.20	**40.4%**	$ 2,100,650.12	42.04%	1,027	$ 2,045.42	$ 2,896,225.10

LOCAL AREA IV

PY23/FY24 Q2 YTD 10/1/23-12/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 271,358.00	$ 37,273.07				$ 37,273.07	13.74%			$ 234,084.93
Adult	$ 1,528,130.00	$ 425,260.53		$ 1,058.88	0.2%	$ 426,319.41	27.90%	257	$ 1,658.83	$ 1,101,810.59
Dislocated Worker	$ 440,780.00	$ 194,091.57		$ -	0.0%	$ 194,091.57	44.03%		#DIV/0!	$ 246,688.43
Youth	$ 1,379,798.00	$ 595,507.09	**18.4%**	$ 167,014.45	21.9%	$ 762,521.54	55.26%	109	$ 6,995.61	$ 617,276.46
A & DW Total	$ 1,968,910.00	$ 619,352.10		$ 1,058.88	0.2%	$ 620,410.98	31.51%	257	$ 2,414.05	$ 1,348,499.02
WIOA Program Total	$ 3,348,708.00	$ 1,214,859.19		$ 168,073.33	12.2%	$ 1,382,932.52	41.30%	366	$ 3,778.50	$ 1,965,775.48
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 56,050.00	$ 13,862.79		$ -	0.0%	$ 13,862.79	24.73%	640	$ 21.66	$ 42,187.21
Senior Community Services Employment Program	$ 761,580.00	$ 108,385.39		$ 448,977.86	80.6%	$ 557,363.25	73.19%	78	$ 7,145.68	$ 204,216.75
OKEP	$ 99,000.00	$ 53,000.04		$ -	0.0%	$ 53,000.04	53.54%	27	$ 1,962.96	$ 45,999.96
RETAIN 2	$ 430,443.00	$ 175,120.27		$ 31,116.96	15.1%	$ 206,237.23	47.91%	126	$ 1,636.80	$ 224,205.77
ARPA- VETS ICT	$ 515,554.00	$ 101,167.02		$ 14,240.00	12.3%	$ 115,407.02	22.39%	35	$ 3,297.34	$ 400,146.98
CS DWG	$ 430,558.00	$ 201,561.98		$ 14,767.88	6.8%	$ 216,329.86	50.24%		#DIV/0!	$ 214,228.14
One Workforce	$ 3,126,325.00	$ 428,476.22		$ 782,878.55	64.6%	$ 1,211,354.77	38.75%	277	$ 4,373.12	$ 1,914,970.23
Pathway Home	$ 381,285.00	$ 127,197.94		$ 41,221.96	24.5%	$ 168,419.90	44.17%	27	$ 6,237.77	$ 212,865.10
WBL	$ 169,162.00	$ 137,780.22			0.0%	$ 137,780.22	81.45%	985	$ 139.88	$ 31,381.78
HYPE/YEP//PACES/WERAP	$ 246,881.00	$ 79,257.38		$ 35,000.00	30.6%	$ 114,257.38	46.28%	1,760	$ 64.92	$ 129,067.62
Evergy	$ 243,325.00	$ 147,993.77		$ -	0.0%	$ 147,993.77	60.82%		#DIV/0!	$ 95,331.23
SAEEI	$ 30,000.00	$ 23,676.00		$ 17,239.29	42.1%	$ 40,915.29	136.38%		#DIV/0!	$ (10,915.29)
Meadowlark	$ 85,333.00	$ 39,420.00		$ -	0.0%	$ 39,420.00	46.20%		#DIV/0!	$ 45,913.00
SNAP E&T	$ 25,000.00	$ 4,201.87			0.0%	$ 4,201.87	16.81%	6	$ 700.31	
Total Other funds/grants:	$ 6,460,163.00	$ 1,597,479.02		$ 1,385,442.50	46.4%	$ 2,982,921.52	46.17%	3,955	$ 754.22	$ 3,477,241.48
TOTALS (excluding youth):	$ 8,429,073.00	$ 2,216,831.12		$ 1,386,501.38	**38.5%**	$ 3,603,332.50	42.75%	4,212	$ 855.49	$ 4,825,740.50

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2024/2nd Quarter

LOCAL AREA V

PY23/FY24 Q2 YTD 10/1/23-12/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$265,925.95	$ 108,617.48				$ 108,617.48	40.85%			$ 157,308.47
Adult	628,220.70	$ 212,550.50		$ 18,476.29	8.0%	$ 231,026.79	36.77%		#DIV/0!	$ 397,193.91
Dislocated Worker	481,041.62	$ 7,835.51		$ -	0.0%	$ 7,835.51	1.63%		#DIV/0!	$ 473,206.11
Youth	$1,466,759.19	$ 254,860.64	**27.3%**	$ 158,581.86	38.4%	$ 413,442.50	28.19%		#DIV/0!	$ 1,053,316.69
A & DW Total	1,109,262.32	$ 220,386.01		$ 18,476.29	7.7%	$ 238,862.30	21.53%		#DIV/0!	$ 870,400.02
WIOA Program Total	$2,841,947.46	$ 475,246.65		$ 177,058.15	27.1%	$ 652,304.80	22.95%		#DIV/0!	$ 2,189,642.66
Other funds/grants available (report all funds available):									Cost per	
Pathways	$ 433,604.74	$ 61,874.94		$ 12,930.18	17.3%	$ 74,805.12	17.25%		#DIV/0!	$ 358,799.62
Work Based Learning Grant	$ 170,200.00	$ 69,163.12		$ -	0.0%	$ 69,163.12	40.64%		#DIV/0!	$ 101,036.88
RETAIN 2	$ 380,947.42	$ 72,311.93		$ 5,074.61	6.6%	$ 77,386.54	20.31%		#DIV/0!	$ 303,560.88
SAEEI	$ 127,785.56	$ 1,474.96		$ 4,734.00	76.2%	$ 6,208.96	4.86%		#DIV/0!	$ 121,576.60
Total Other funds/grants:	$ 1,112,537.72	$ 204,824.95		$ 22,738.79	10.0%	$ 227,563.74	20.45%	-	#DIV/0!	$ 884,973.98
TOTALS (excluding youth):	$3,954,485.18	$ 425,210.96		$ 41,215.08	**8.8%**	$ 466,426.04	11.79%	-	#DIV/0!	$ 3,488,059.14

STATE-WIDE

PY23/FY24 Q2 YTD 10/1/23-12/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 1,101,896.20	$ 395,161.13				$ 395,161.13	35.86%			$ 706,735.07
Adult	$ 4,523,306.14	$ 1,461,214.64		$ 266,650.59	15.4%	$ 1,727,865.23	38.20%	1,015	$ 1,702.33	$ 2,795,440.91
Dislocated Worker	$ 2,318,738.31	$ 370,606.04		$ 98,657.88	21.0%	$ 469,263.92	20.24%	84	$ 5,586.48	$ 1,849,474.39
Youth	$ 6,023,563.46	$ 1,497,052.93	**31.4%**	$ 522,221.96	25.9%	$ 2,019,274.89	33.52%	265	$ 7,619.91	$ 4,004,288.57
A & DW Total	$ 6,842,044.45	$ 1,831,820.68		$ 365,308.47	16.6%	$ 2,197,129.15	32.11%	1,099	$ 1,999.21	$ 4,644,915.30
WIOA Program Total	$ 12,865,607.91	$ 3,328,873.61		$ 887,530.43	21.0%	$ 4,216,404.04	32.77%	1,364	$ 3,091.21	$ 8,649,203.87
Other funds/grants available (report all funds available):									Cost per	
Rapid Response (LA V not included)	$ 229,904.66	$ 71,417.37		$ -	0.0%	$ 71,417.37	31.06%		#DIV/0!	$ 158,487.29
OKEP (LA III & LA IV)	$ 158,098.67	$ 70,762.79		$ -	0.0%	$ 70,762.79	44.76%	174	$ 406.68	$ 87,335.88
Reg Apprenticeship State Expansion Grant (LA I)	$ 127,369.16	$ 941.78		$ -	0.0%	$ 941.78	0.74%		#DIV/0!	$ 126,427.38
Reg Apprenticeship State Apprenticeship Expansion (Youth LAIII & V) SAEEI	$ 170,756.08	$ 4,957.13		$ 35,739.00	87.8%	$ 40,696.13	23.83%	19	$ 2,141.90	$ 130,059.95
State Apprenticeship Expansion Formula - Meadowlark (NEW)	$ 231,458.00	$ 46,673.50		$ -	0.0%	$ 46,673.50	20.16%	-	#DIV/0!	$ 184,784.50
LAIII-Other non-State grants - YouthBuild (DOL)	$ 573,547.27	$ 109,968.05		$ 6,855.45	5.9%	$ 116,823.50	20.37%	42	$ 2,781.51	$ 456,723.77
LAIII-Other non-State grants - Juvenile Crime Prevention (JCPG) KS DOC (NEW)	$ 64,944.00	$ 3,300.00		$ 20,675.54	86.2%	$ 23,975.54	36.92%	42	$ 570.85	$ 40,968.46
LAIII-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	$ 790,163.89	$ 127,735.64		$ 310,243.36	70.8%	$ 437,979.00	55.43%	127	$ 3,448.65	$ 352,184.89
LA III-ARPA SLFRF - Johnson Cnty (NEW)	$ 766,210.41	$ 80,245.41		$ 311,376.76	79.5%	$ 391,622.17	51.11%	127	$ 3,083.64	$ 374,588.24
United Healthcare (NEW) (all local areas)	$ 10,000.00	$ -		$ -	#DIV/0!	$ -	0.00%		#DIV/0!	$ 10,000.00
LA IV - One Workforce	$ 3,126,325.00	$ 428,476.22		$ 782,878.55	64.6%	$ 1,211,354.77	38.75%		#DIV/0!	$ 1,914,970.23
LA IV - ARPA VETS	$ 515,554.00	$ 101,167.02		$ 14,240.00	12.3%	$ 115,407.02	22.39%		#DIV/0!	$ 400,146.98
LA IV - Senior Comm. Service Program	$ 761,580.00	$ 108,385.39		$ 448,977.86	80.6%	$ 557,363.25	73.19%		#DIV/0!	$ 204,216.75
LA IV - HYPE/YEP	$ 246,881.00	$ 79,257.38		$ 35,000.00	30.6%	$ 114,257.38	46.28%		#DIV/0!	$ 132,623.62
RETAIN	$ 2,227,865.30	$ 505,821.42		$ 67,891.01	11.8%	$ 573,712.43	25.75%	21	$ 27,319.64	$ 1,654,152.87
LA IV - DWG	$ 430,558.00	$ 201,561.98		$ 14,767.88	6.8%	$ 216,329.86	50.24%		#DIV/0!	$ 214,228.14
LA IV - Evergy	$ 243,325.00	$ 147,993.77		$ -	0.0%	$ 147,993.77	60.82%		#DIV/0!	$ 95,331.23
Pathway Home	$ 2,376,304.78	$ 478,451.20		$ 232,310.11	32.7%	$ 710,761.31	29.91%	58	$ 12,254.51	$ 1,665,543.47
Work-Based Learning	$ 849,962.00	$ 450,731.29		$ -	0.0%	$ 450,731.29	53.03%		#DIV/0!	$ 399,230.71
Total Other funds/grants:	$ 13,900,807.22	$ 3,017,847.34		$ 2,280,955.52	43.0%	$ 5,298,802.86	38.12%	610	$ 8,686.56	$ 8,602,004.36
TOTALS (excluding youth):	$ 20,742,851.67	$ 4,849,668.02		$ 2,646,263.99	**35.3%**	$ 7,495,932.01	36.14%	1,709	$ 4,386.15	$ 13,246,919.66

**Direct Training Expenditure (Policy 5-08-00)*