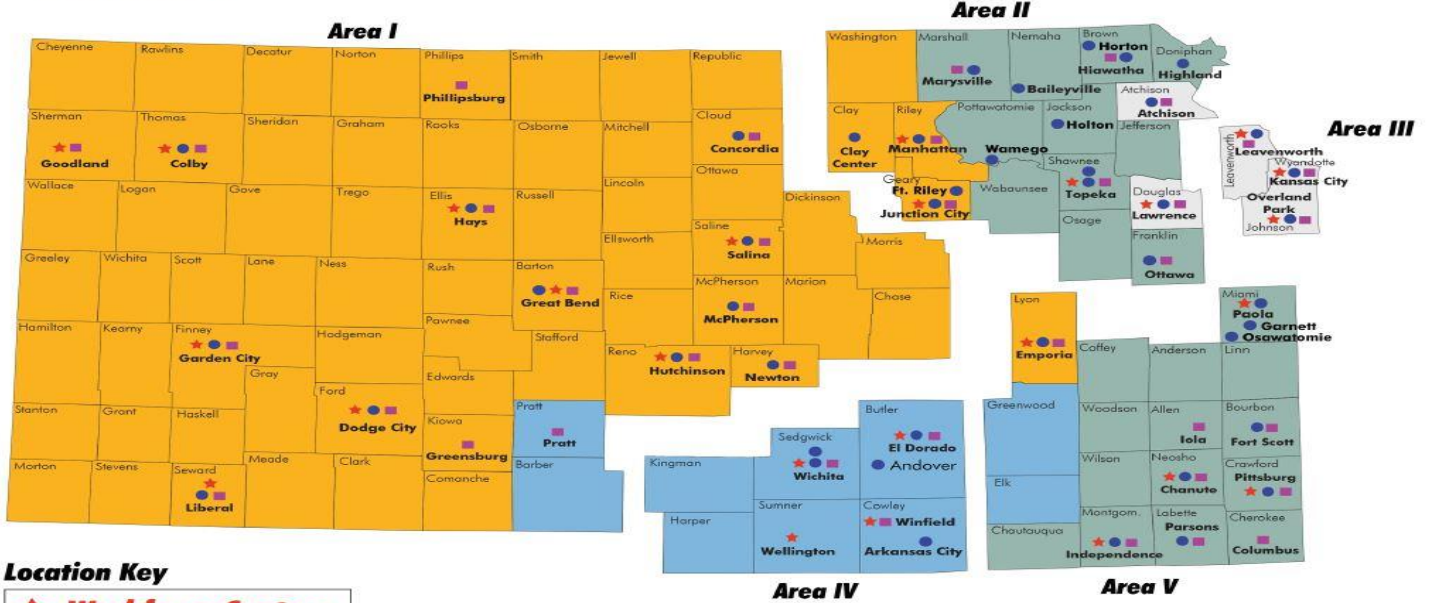


LET'S GET TO WORK!



Locations Map



Location Key

★	Workforce Centers
●	AE Locations
■	DCF Locations
West Wichita East Kansas City	

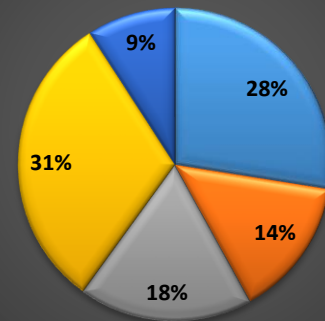
08/04/17
Adult Ed.
15mk382565 7-15

Customers Served

7/1/2022 – 3/31/2023

There have been 53,482 customers served during the current program year.

Customers Served % by Local Area



■ LA I ■ LA II ■ LA III ■ LA IV ■ LA V

FEDERAL WIOA PERFORMANCE MEASURES

PY 2022 (July 1, 2022 – Mar, 2023)

Local Area I Performance PY 2022				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	122.63%	126.10%	125.73%	124.82%
Employment 4th Quarter After Exit	124.76%	102.56%	144.09%	123.80%
Median Earning 2nd Quarter After Ex	120.99%	113.93%	180.07%	138.33%
Credential Attainment Rate	74.64%	115.07%	95.93%	94.86%
Average Program Score	110.75%	114.42%	149.96%	

Local Area II Performance PY 2022				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	107.24%	74.16%	105.26%	106.25%
Employment 4th Quarter After Exit	115.86%	#VALUE!	115.27%	115.56%
Median Earning 2nd Quarter After Ex	158.83%	73.94%	121.57%	140.20%
Credential Attainment Rate	109.67%	#VALUE!	94.87%	102.27%
Average Program Score	122.90%	#VALUE!	109.24%	

Local Area III Performance PY 2022				
Indicator / Program	Adults	Title I DW	Youth	Average Indicator Score
Employment 2nd Quarter After Exit	101.84%	89.87%	121.02%	104.25%
Employment 4th Quarter After Exit	95.97%	100.13%	112.82%	102.97%
Median Earning 2nd Quarter After Ex	111.17%	106.90%	88.85%	102.31%
Credential Attainment Rate	98.30%	96.89%	83.26%	92.82%
Average Program Score	101.82%	98.45%	101.49%	

Local Area IV Performance PY 2022				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	102.11%	114.68%	124.48%	113.75%
Employment 4th Quarter After Exit	104.73%	112.31%	112.10%	109.71%
Median Earning 2nd Quarter After Ex	111.63%	114.12%	198.69%	141.48%
Credential Attainment Rate	101.18%	60.30%	100.60%	100.89%
Average Program Score	104.91%	100.35%	133.97%	

Local Area V Performance PY 2022				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	108.82%	115.45%	101.66%	108.64%
Employment 4th Quarter After Exit	114.60%	102.56%	106.92%	108.03%
Median Earning 2nd Quarter After Ex	128.60%	103.42%	155.61%	129.21%
Credential Attainment Rate	63.14%	98.62%	86.12%	74.63%
Average Program Score	103.79%	107.15%	112.58%	

Overall State Performance PY 2022				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	106.18%	113.12%	111.62%	110.31%
Employment 4th Quarter After Exit	107.51%	111.28%	114.70%	111.16%
Median Earning 2nd Quarter After Ex	120.62%	113.61%	141.70%	125.31%
Credential Attainment Rate	90.85%	82.85%	90.80%	88.17%
Average Program Score	106.29%	105.22%	114.70%	

For simplicity, the percentages represent a “percent of the goal achieved”

The Adult Program goal for Employment 2nd QTR after exit is **76.0%**. LA I’s actual performance was **93.2%**. LA I achieved **122.63%** of this goal.

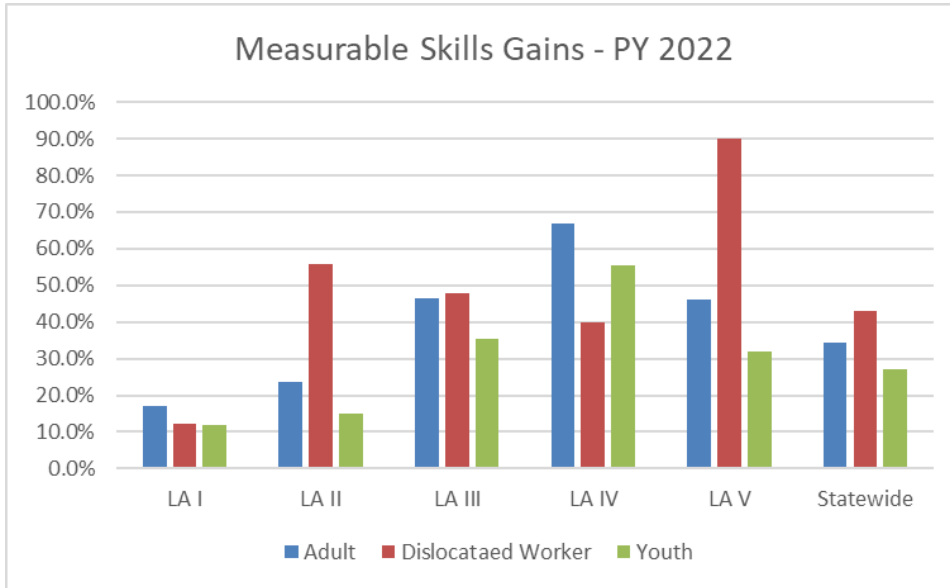
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2022



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 64.1%
Dislocated Worker Goal – 58.1%
Youth Goal – 49.2%

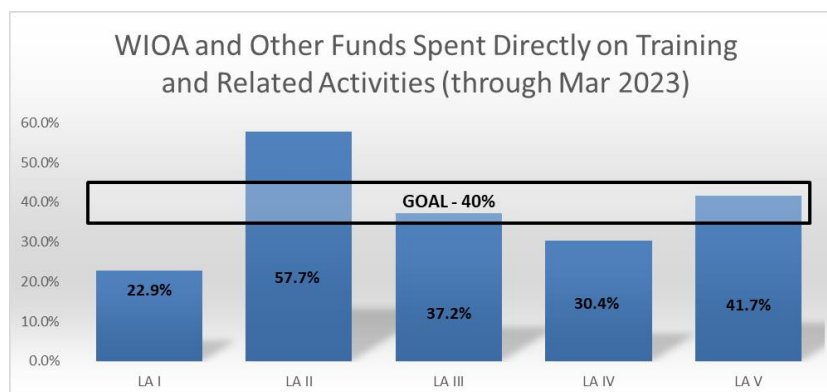
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2022							
	LA I	LA II	LA III	LA IV	LA V	Statewide	Goal
Employment Q2	72.4%	63.8%	73.6%	77.9%	75.6%	73.7%	66.5%
Employment Q4	66.1%	52.3%	64.5%	74.3%	70.2%	67.8%	64.9%
Median Earnings	\$7,600	\$8,053	\$9,591	\$8,460	\$7,892	\$8,367	\$5,653

STATE PERFORMANCE MEASURES

Training Resources

From July 2022 through Mar 2023 Kansas spent over **\$3.5M** dollars to train Kansans in high-demand occupations.



KANSASWORKS State Board
 Quarterly Expenditure/Performance Report
 Fiscal Year 2023/3rd Quarter

LOCAL AREA I										
PY22/FY23										
Q3 YTD										
07/01/22- 03/31/23										
	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 141,277.36	\$ 84,476.17				\$ 84,476.17	59.79%			\$ 56,801.19
Adult	\$ 417,808.54	\$ 182,523.07		\$ 100,551.53	35.5%	\$ 283,074.60	67.75%	234	\$ 1,209.72	\$ 134,733.94
Dislocated Worker	\$ 461,567.61	\$ 144,756.45		\$ 39,839.36	21.6%	\$ 184,595.81	39.99%	29	\$ 6,365.37	\$ 276,971.80
Youth	\$ 525,996.05	\$ 203,796.46	20.1%	\$ 35,353.22	14.8%	\$ 239,149.68	45.47%	17	\$ 14,067.63	\$ 286,846.37
A & DW Total	\$ 1,020,653.51	\$ 327,279.52		\$ 140,390.89	30.0%	\$ 467,670.41	45.82%	263	\$ 1,778.21	\$ 552,983.10
WIOA Program Total	\$ 1,405,372.20	\$ 531,075.98		\$ 175,744.11	24.9%	\$ 706,820.09	50.29%	543	\$ 1,301.69	\$ 698,552.11
Other funds/grants available (report all funds available):										Cost per
RETAIN	\$ 352,384.79	\$ 147,438.12		\$ 4,214.46	2.9%	\$ 151,652.58	43.04%	7	\$ 21,664.65	\$ 200,732.21
Rapid Response	\$ 60,484.80	\$ 34,544.21		\$ -	0.0%	\$ 34,544.21	57.11%	NA	NA	\$ 25,940.59
WBL	\$ 100,000.00	\$ -		\$ 23,649.30	100.0%	\$ 23,649.30	23.65%			
Pathway	\$ 142,800.00	\$ 121,075.23		\$ -	0.0%	\$ 121,075.23	84.79%	NA	NA	\$ 21,724.77
SAEII	\$ 550,638.40	\$ 198,686.26		\$ 40,918.01	17.1%	\$ 239,604.27	43.51%	69	\$ 3,472.53	\$ 311,034.13
Vocational Rehabilitation - End Dependence Kansas	\$ 107,471.58	\$ 1,066.58		\$ 14,740.00	93.3%	\$ 15,806.58	14.71%	77	\$ 205.28	\$ 91,665.00
Ticket To Work	\$ 224,264.47	\$ 165,312.41		\$ 74,390.58	31.0%	\$ 239,702.99	106.88%	124	\$ 1,933.09	\$ (15,438.52)
	\$ 16,473.50	\$ 10,171.24		\$ -	0.0%	\$ 10,171.24	61.74%	NA	NA	\$ 6,302.26
Total Other funds/grants:	\$ 1,554,517.54	\$ 678,294.05		\$ 157,912.35	18.9%	\$ 836,206.40	53.79%			\$ 718,311.14
TOTALS (excluding youth):	\$ 2,575,171.05	\$ 1,005,573.57		\$ 298,303.24	22.9%	\$ 1,303,876.81	50.63%	263	\$ 4,957.71	\$ 1,271,294.24

LOCAL AREA II										
PY22/FY23										
Q3 YTD										
07/01/22- 03/31/23										
	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	\$ 282,890.75	\$ 128,492.43				\$ 128,492.43	45.42%			\$ 154,398.32
Adult	\$ 1,285,925.57	\$ 291,897.52		\$ 344,782.54	54.2%	\$ 636,680.06	49.51%		#DIV/0!	\$ 649,245.51
Dislocated Worker	\$ 118,716.46	\$ 9,168.30		\$ 66,388.80	87.9%	\$ 75,557.10	63.65%			\$ 43,159.36
Youth	\$ 648,845.50	\$ 306,663.99	46.22%	\$ 118,324.69	27.8%	\$ 424,988.68	65.50%		#DIV/0!	\$ 223,856.82
A & DW Total	\$ 1,404,642.03	\$ 301,065.82		\$ 411,171.34	57.7%	\$ 712,237.16	50.71%		#DIV/0!	\$ 692,404.87
WIOA Program Total	\$ 2,053,487.53	\$ 607,729.81		\$ 529,496.03	46.6%	\$ 1,137,225.84	55.38%	-	#DIV/0!	\$ 916,261.69
Other funds/grants available (report all funds available):										Cost per
Retain	\$ 762,594.71	\$ 42,645.13		\$ 25.00	0.1%	\$ 42,670.13	5.60%		#DIV/0!	\$ 719,924.58
Pathway	\$ 437,266.58	\$ 50,926.74		\$ 14,583.23	22.3%	\$ 65,509.97	14.98%		#DIV/0!	\$ 371,756.61
Rapid Response (FY22+FY23-RR-002)	\$ 18,009.77	\$ 133.26		\$ 18,009.77	0.0%	\$ 133.26	0.74%		#DIV/0!	\$ 17,876.51
Work-Based Learning	\$ 142,800.00	\$ 22,535.27		\$ -	0.0%	\$ 22,535.27	15.78%			\$ 120,264.73
Total Other funds/grants:	\$ 1,360,671.06	\$ 116,240.40		\$ 14,608.23	11.2%	\$ 130,848.63	9.62%	-	#DIV/0!	\$ 1,229,822.43
TOTALS (excluding youth):	\$ 2,765,313.09	\$ 417,306.22		\$ 425,779.57	50.5%	\$ 843,085.79	30.49%	-	#DIV/0!	\$ 1,922,227.30

KANSASWORKS State Board
 Quarterly Expenditure/Performance Report
 Fiscal Year 2023/3rd Quarter

LOCAL AREA III

PY22/FY23

Q3 YTD

07/01/22- 03/31/23

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 290,218.00	\$ 215,944.22				\$ 215,944.22	74.41%			\$ 74,273.78
Adult	\$ 1,663,444.00	\$ 989,571.53		\$ 389,980.70	28.3%	\$ 1,379,552.23	82.93%	327	\$ 4,218.81	\$ 283,891.77
Dislocated Worker	\$ 271,456.00	\$ 97,934.27		\$ 56,563.65	36.6%	\$ 154,497.92	56.91%	33	\$ 4,681.76	\$ 116,958.08
Youth	\$ 1,473,843.00	\$ 481,149.89	19.4%	\$ 123,312.71	20.4%	\$ 604,462.60	41.01%	115	\$ 5,256.20	\$ 869,380.40
A & DW Total	\$ 1,934,900.00	\$ 1,087,505.80		\$ 446,544.35	29.1%	\$ 1,534,050.15	79.28%	360	\$ 4,261.25	\$ 400,849.85
WIOA Program Total	\$ 3,408,743.00	\$ 1,568,655.69		\$ 569,857.06	26.6%	\$ 2,138,512.75	62.74%	475	\$ 4,502.13	\$ 1,270,230.25

Other funds/grants available (report all funds available):

									Cost per	
Rapid Response	\$ 93,091.64	\$ 64,957.06		\$ -	0.0%	\$ 64,957.06	69.78%	-	#DIV/0!	\$ 28,134.58
OKEP	\$ 54,789.11	\$ 38,762.53		\$ -	0.0%	\$ 38,762.53	70.75%	120	\$ 323.02	\$ 16,026.58
RetainWorks	\$ 272,712.00	\$ 113,135.21		\$ 644.94	0.6%	\$ 113,780.15	41.72%	10	\$ 11,378.02	\$ 158,931.85
Pathway Home	\$ 220,346.24	\$ 81,026.35		\$ 38,536.45	32.2%	\$ 119,562.80	54.26%	60	\$ 1,992.71	\$ 100,783.44
SAEEI	\$ 43,672.00	\$ 532.93		\$ 4,014.00	88.3%	\$ 4,546.93	10.41%	6	\$ 757.82	\$ 39,125.07
Work-Based Learning	\$ 142,800.00	\$ 106,439.40		\$ -	0.0%	\$ 106,439.40	74.54%	-	#DIV/0!	\$ 36,360.60
LAIH-Other non-State grants - YouthBuild (DOL) (Wyandotte Cnty)	\$ 483,259.65	\$ 187,401.67		\$ 12,075.95	6.1%	\$ 199,477.62	41.28%	19	\$ 10,498.82	\$ 283,782.03
LAIH-Other non-State grants - EDA (Wyandotte Cnty)	\$ 138,376.00	\$ 20,205.02		\$ 136,833.60	87.1%	\$ 157,038.62	113.49%	57	\$ 2,755.06	\$ (18,662.62)
LAIH-Johnson Cnty Gov't Grant	\$ 458,614.00	\$ 51,132.53		\$ 405,541.07	88.8%	\$ 456,673.60	99.58%	92	\$ 4,963.84	\$ 1,940.40
LAIH-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	\$ 235,822.23	\$ 4,051.69		\$ -	0.0%	\$ 4,051.69	1.72%	8	\$ 506.46	\$ 231,770.54
LAIH-ARPA SLFRF - Johnson Cnty (NEW)	\$ 334,634.00	\$ 6,518.76		\$ -	0.0%	\$ 6,518.76	1.95%	18	\$ 362.15	\$ 328,115.24
Total Other funds/grants:	\$ 2,478,116.87	\$ 674,163.15		\$ 597,646.01	47.0%	\$ 1,271,809.16	51.32%	390	\$ 3,261.05	\$ 1,206,307.71
TOTALS (excluding youth):	\$ 4,413,016.87	\$ 1,761,668.95		\$ 1,044,190.36	37.2%	\$ 2,805,859.31	63.58%	750	\$ 3,741.15	\$ 1,607,157.56

LOCAL AREA IV

PY22/FY23

Q3 YTD

07/01/22- 03/31/23

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 372,499.00	\$ 312,679.66				\$ 312,679.66	83.94%			\$ 59,819.34
Adult	\$ 1,473,632.00	\$ 812,744.64		\$ 19,375.79	2.3%	\$ 832,120.43	56.47%	624	\$ 1,333.53	\$ 641,511.57
Dislocated Worker	\$ 497,963.00	\$ 361,268.94		\$ -	0.0%	\$ 361,268.94	72.55%	451	\$ 801.04	\$ 136,694.06
Youth	\$ 1,704,915.00	\$ 790,567.16	15.0%	\$ 226,940.83	22.3%	\$ 1,017,507.99	59.68%	56	\$ 18,169.79	\$ 687,407.01
A & DW Total	\$ 1,971,595.00	\$ 1,174,013.58		\$ 19,375.79	1.6%	\$ 1,193,389.37	60.53%	1,075	\$ 1,110.13	\$ 778,205.63
WIOA Program Total	\$ 3,676,510.00	\$ 1,964,580.74		\$ 246,316.62	11.1%	\$ 2,210,897.36	60.14%	1,131	\$ 1,954.82	\$ 1,465,612.64

Other funds/grants available (report all funds available):

									Cost per	
Rapid Response	\$ 52,828.00	\$ 17,691.06		\$ -	0.0%	\$ 17,691.06	33.49%	544	\$ 32.52	\$ 35,136.94
Senior Community Services Employment Program	\$ 765,000.00	\$ 126,676.23		\$ 338,052.66	72.7%	\$ 464,728.89	60.75%	80	\$ 5,809.11	\$ 300,271.11
OKEP	\$ 100,000.00	\$ 16,138.91		\$ 65,209.51	80.2%	\$ 81,348.42	81.35%	75	\$ 1,084.65	\$ 18,651.58
RETAIN 2	\$ 369,818.00	\$ 140,460.32		\$ 24,306.03	14.8%	\$ 164,766.35	44.55%	143	\$ 1,152.21	\$ 205,051.65
ARPA- VETS ICT	\$ 550,000.00	\$ 142,630.73		\$ -	0.0%	\$ 142,630.73	25.93%	3	\$ 47,543.58	\$ 407,369.27
DWG	\$ 685,162.00	\$ 86,450.01		\$ 72,527.88	45.6%	\$ 158,977.89	23.20%	157	\$ 1,012.60	\$ 526,184.11
CS DWG	\$ 571,853.00	\$ 124,889.35		\$ 41,198.64	24.8%	\$ 166,087.99	29.04%	48	\$ 3,460.17	\$ 405,765.01
One Workforce	\$ 2,174,950.00	\$ 568,730.66		\$ 551,115.58	49.2%	\$ 1,119,846.24	51.49%	402	\$ 2,785.69	\$ 1,055,103.76
Pathway Home	\$ 306,683.00	\$ 159,038.45		\$ 74,572.36	31.9%	\$ 233,610.81	76.17%	45	\$ 5,191.35	\$ 73,072.19
WBL	\$ 142,500.00	\$ 104,360.52		\$ -	0.0%	\$ 104,360.52	73.24%	2,771	\$ 37.66	\$ 115,347.53
HYPE/YEP//PACES/WERAP	\$ 219,708.05	\$ 125,440.06		\$ 46,630.14	27.1%	\$ 172,070.20	78.32%	3,583	\$ 48.02	\$ 47,929.80
Evergry	\$ 220,000.00	\$ 42,588.79		\$ -	0.0%	\$ 42,588.79	19.36%		#DIV/0!	\$ (42,588.79)
Total Other funds/grants:	\$ 6,158,502.05	\$ 1,655,095.09		\$ 1,213,612.80	42.3%	\$ 2,868,707.89	46.58%	7,851	\$ 365.39	\$ 3,289,794.16
TOTALS (excluding youth):	\$ 8,130,097.05	\$ 2,829,108.67		\$ 1,232,988.59	30.4%	\$ 4,062,097.26	49.96%	8,926	\$ 455.09	\$ 4,067,999.79

KANSASWORKS State Board
 Quarterly Expenditure/Performance Report
 Fiscal Year 2023/3rd Quarter

LOCAL AREA V

PY22/FY23 Q3 YTD 07/01/22- 03/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcptns Served	Cost per Participant Served	Balance Remaining
Administration	\$400,025.69	\$ 174,248.04				\$ 174,248.04	43.56%			\$ 225,777.65
Adult	1,522,575.00	\$ 601,543.45		\$ 559,967.91	48.2%	\$ 1,161,511.36	76.29%	266	\$ 4,366.58	\$ 361,063.64
Dislocated Worker	287,142.30	\$ 26,713.04		\$ 33,850.34	55.9%	\$ 60,563.38	21.09%	16	\$ 3,785.21	\$ 226,578.92
Youth	\$1,659,352.51	\$ 381,034.58	26.2%	\$ 167,473.90	30.5%	\$ 548,508.48	33.06%	93	\$ 5,897.94	\$ 1,110,844.03
A & DW Total	\$ 1,809,717.30	\$ 628,256.49		\$ 593,818.25	48.6%	\$ 1,222,074.74	67.53%	282	\$ 4,333.60	\$ 587,642.56
WIOA Program Total	\$ 3,469,069.81	\$ 1,009,291.07		\$ 761,292.15	43.0%	\$ 1,770,583.22	51.04%	375	\$ 4,721.56	\$ 1,698,486.59
Other funds/grants available (report all funds available):										Cost per
Pathways	\$ 231,280.00	\$ 101,874.57		\$ 4,006.28	3.8%	\$ 105,880.85	45.78%		#DIV/0!	\$ 125,399.15
Work Based Learning Grant	\$ 142,800.00	\$ 29,915.20		\$ -	0.0%	\$ 29,915.20	20.95%		#DIV/0!	\$ 112,884.80
RETAIN 2	\$ 370,793.00	\$ 72,076.55		\$ -	0.0%	\$ 72,076.55	19.44%		#DIV/0!	\$ 298,716.45
SAEEI	\$ 131,015.00	\$ 2,105.17		\$ -	0.0%	\$ 2,105.17	1.61%		#DIV/0!	\$ 128,909.83
Total Other funds/grants:	\$ 875,888.00	\$ 205,971.49		\$ 4,006.28	1.9%	\$ 209,977.77	23.97%	-	#DIV/0!	\$ 665,910.23
TOTALS (excluding youth):	\$ 2,685,605.30	\$ 834,227.98		\$ 597,824.53	41.7%	\$ 1,432,052.51	53.32%	282	\$ 744.60	\$ 1,253,552.79

STATE-WIDE

PY22/FY23 Q3 YTD 07/01/22- 03/31/23	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcptns Served	Cost per Participant Served	Balance Remaining
Administration	\$ 1,486,910.80	\$ 915,840.52				\$ 915,840.52	61.59%			\$ 571,070.28
Adult	\$ 6,363,385.11	\$ 2,878,280.21		\$ 1,414,658.47	33.0%	\$ 4,292,938.68	67.46%	1,451	\$ 2,958.61	\$ 2,070,446.43
Dislocated Worker	\$ 1,636,845.37	\$ 639,841.00		\$ 196,642.15	23.5%	\$ 836,483.15	51.10%	529	\$ 1,581.25	\$ 800,362.22
Youth	\$ 6,012,952.06	\$ 2,163,212.08	25.4%	\$ 671,405.35	23.7%	\$ 2,834,617.43	47.14%	281	\$ 10,087.61	\$ 3,178,334.63
A & DW Total	\$ 8,000,230.48	\$ 3,518,121.21		\$ 1,611,300.62	31.4%	\$ 5,129,421.83	64.12%	1,980	\$ 2,590.62	\$ 2,870,808.65
WIOA Program Total	\$ 14,013,182.54	\$ 5,681,333.29		\$ 2,282,705.97	28.7%	\$ 7,964,039.26	56.83%	2,261	\$ 3,522.35	\$ 6,049,143.28
Other funds/grants available (report all funds available):										Cost per
LA I Vocational Rehabilitation-End Dependence Kansas	\$ 107,471.58	\$ 1,066.58		\$ 14,740.00	93.3%	\$ 15,806.58	14.71%		#DIV/0!	\$ 91,665.00
Rapid Response (LA V not included)	\$ 224,414.21	\$ 117,325.59		\$ -	0.0%	\$ 117,325.59	52.28%		#DIV/0!	\$ 107,088.62
OKEP (LA III & LA IV)	\$ 154,789.11	\$ 54,901.44		\$ 65,209.51	54.3%	\$ 120,110.95	77.60%		#DIV/0!	\$ 34,678.16
Reg Apprenticeship State Expansion Grant (LA I)	\$ 550,638.40	\$ 198,686.26		\$ 40,918.01	17.1%	\$ 239,604.27	43.51%		#DIV/0!	\$ 311,034.13
Reg Apprenticeship State Apprenticeship Expansion (Youth LAIII & V)	\$ 174,687.00	\$ 2,638.10		\$ 4,014.00	60.3%	\$ 6,652.10	3.81%		#DIV/0!	\$ 168,034.90
LA III - Johnson & Wyandotte County Cares Act	\$ 1,080,249.65	\$ 258,739.22		\$ 554,450.62	68.2%	\$ 813,189.84	75.28%		#DIV/0!	\$ 267,059.81
LALII-ARPA SLFRF - Unified Gov't Wyandotte Cnty (NEW)	\$ 235,822.23	\$ 4,051.69				\$ 235,822.23	100.00%		#DIV/0!	\$ -
LA III-ARPA SLFRF - Johnson Cnty (NEW)	\$ 334,634.00	\$ 6,518.76				\$ 334,634.00	100.00%		#DIV/0!	\$ -
LA IV - One Workforce	\$ 2,174,950.00	\$ 568,730.66		\$ 551,115.58	49.2%	\$ 1,119,846.24	51.49%		#DIV/0!	\$ 1,055,103.76
LA IV - ARPA VETS	\$ 550,000.00	\$ 142,630.73		\$ -	0.0%	\$ 142,630.73	25.93%		#DIV/0!	\$ 407,369.27
LA IV - Senior Comm. Service Program	\$ 765,000.00	\$ 126,676.23		\$ 338,052.66	72.7%	\$ 464,728.89	60.75%		#DIV/0!	\$ 300,271.11
LA IV - HYPE/YEP	\$ 219,708.05	\$ 125,440.06		\$ 46,630.14	27.1%	\$ 172,070.20	78.32%		#DIV/0!	\$ 47,637.85
RETAIN	\$ 2,128,302.50	\$ 515,755.33		\$ 29,190.43	5.4%	\$ 544,945.76	25.60%		#DIV/0!	\$ 1,583,356.74
LA IV - DWG	\$ 1,257,015.00	\$ 211,339.36		\$ 113,726.52	35.0%	\$ 325,065.88	25.86%		#DIV/0!	\$ 931,949.12
LA IV - Evergy	\$ 220,000.00	\$ 42,588.79		\$ -						
Pathway Home	\$ 1,338,375.82	\$ 513,941.34		\$ 131,698.32	20.4%	\$ 645,639.66	48.24%			
Work-Based Learning	\$ 670,900.00	\$ 263,250.39		\$ 23,649.30	17746.7%	\$ 133.26	0.02%		#DIV/0!	\$ 670,766.74
Total Other funds/grants:	\$ 12,186,957.55	\$ 3,154,280.53		\$ 1,913,395.09	37.8%	\$ 5,067,675.62	41.58%	-	#DIV/0!	\$ 7,119,281.93
TOTALS (excluding youth):	\$ 20,187,188.03	\$ 6,672,401.74		\$ 3,524,695.71	34.6%	\$ 10,197,097.45	50.51%	1,980	\$ 5,150.05	\$ 9,990,090.58

**Direct Training Expenditure (Policy 5-08-00)*

Training Expenditure Narratives

Quarter

3

Fiscal Year

2023

State Board Meeting

05/03/23

Per Policy 5-08-00, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Percent Spent
Directly on
Participant
22.9%

RR and WBL do not have individual customer services available. SAEII and RRAA are requiring significant leveraging of the WIOA Adult and DW programs to fund staff and infrastructure costs. A significant amount of funds are within the Pathway budget to support training and supportive services; however, the majority of our customers are not requiring those services to secure employment. These customer do require significant support from staff.

Local Area II

Percent Spent
Directly on
Participant
57.7%

Within Range

Local Area III

Percent Spent
Directly on
Participant
0.0%

Our total expenditures PY YTD on all but Youth and non-training grants equals \$2,634,462.85 (vs. \$2,805,859.31) when Rapid Response and WBL grants are excluded and our total Training expenditures less Youth Training equals \$1,044,190.36, which computes to a **39.64%** training rate overall (vs 37.21% as listed on prior page). Rapid Response and WBL grants do not have any training dollars budgeted in the grants so these grant expenditures should not be included in the calculation of the training rate.

Local Area IV

Percent Spent
Directly on
Participant
30.4%

As the economy has changed, LAIV has switched focus to helping participants gain employed rather than focusing on training. Employers are also more willing to conduct training and hire at reduced requirements due to the current labor market. Training activity for spring 2023 has increased but our % will is anticipated to remain below 35%.

Local Area V

Percent Spent
Directly on
Participant
41.7%

Our participant cost rate is in the range