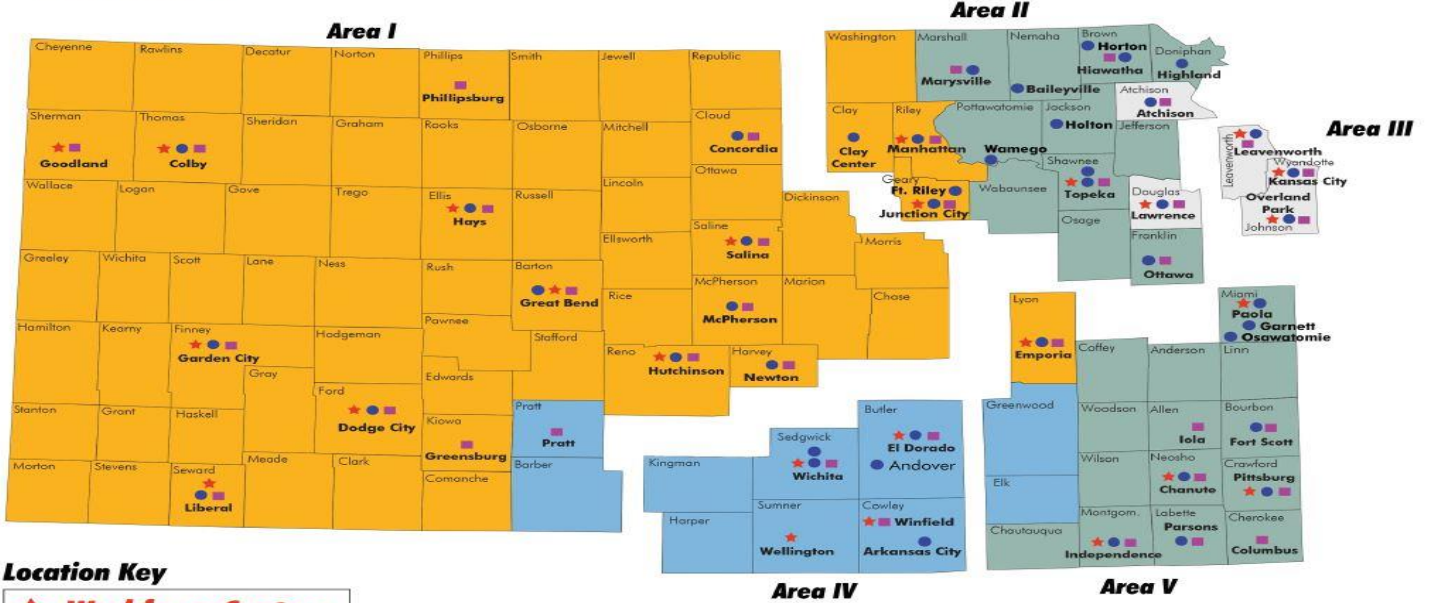


# LET'S GET TO WORK!



## Locations Map



### Location Key

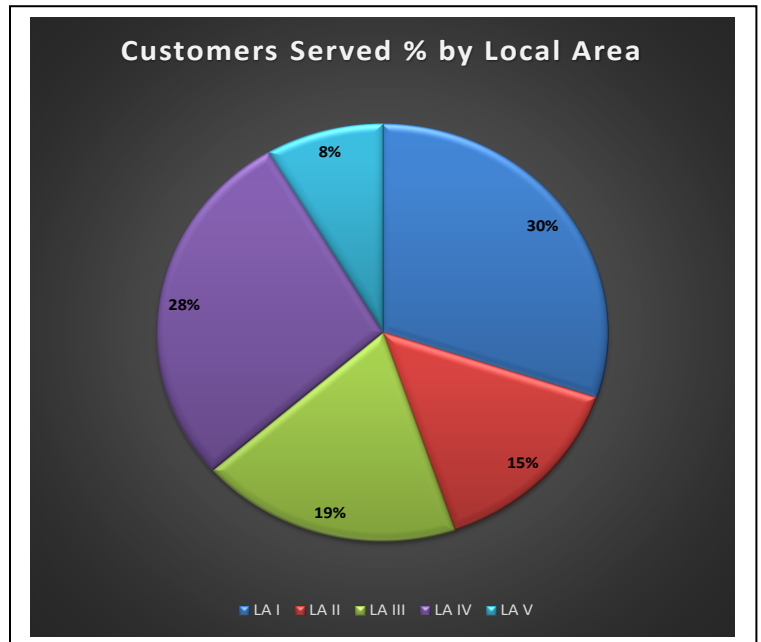
★	<b>Workforce Centers</b>
●	<b>AE Locations</b>
■	<b>DCF Locations</b>
West   Wichita   East   Kansas City	

08/04/17  
Adult Ed.  
15mk382565 7-15

## Customers Served

7/1/2021 – 6/30/2022

*There have been 70,848 customers served during the current program year.*



# FEDERAL WIOA PERFORMANCE MEASURES

PY 2021 (July 1, 2021 – Jun 30, 2022)

Local Area I Performance PY 2021				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	118.95%	115.88%	121.52%	118.78%
Employment 4th Quarter After Exit	118.78%	114.81%	119.68%	117.76%
Median Earning 2nd Quarter After Ex	122.36%	85.98%	93.97%	100.77%
Credential Attainment Rate	106.84%	96.69%	99.15%	100.89%
<b>Average Program Score</b>	<b>116.73%</b>	<b>103.34%</b>	<b>108.58%</b>	

Local Area II Performance PY 2021				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	110.26%	#DIV/0!	97.79%	104.03%
Employment 4th Quarter After Exit	111.89%	#DIV/0!	100.00%	105.95%
Median Earning 2nd Quarter After Ex	163.21%	#DIV/0!	89.46%	126.33%
Credential Attainment Rate	112.47%	#DIV/0!	103.39%	107.93%
<b>Average Program Score</b>	<b>124.46%</b>	<b>#DIV/0!</b>	<b>97.66%</b>	

Local Area III Performance PY 2021				
Indicator / Program	Adults	Title I DW	Youth	Average Indicator Score
Employment 2nd Quarter After Exit	97.24%	92.00%	100.00%	96.41%
Employment 4th Quarter After Exit	97.84%	95.44%	95.37%	96.22%
Median Earning 2nd Quarter After Ex	116.17%	125.90%	62.75%	101.61%
Credential Attainment Rate	116.35%	117.18%	96.10%	109.88%
<b>Average Program Score</b>	<b>106.90%</b>	<b>107.63%</b>	<b>88.56%</b>	

Local Area IV Performance PY 2021				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	90.13%	96.61%	111.45%	99.40%
Employment 4th Quarter After Exit	85.81%	97.22%	105.64%	96.22%
Median Earning 2nd Quarter After Ex	111.55%	112.69%	98.19%	107.48%
Credential Attainment Rate	103.35%	57.89%	135.59%	98.94%
<b>Average Program Score</b>	<b>97.71%</b>	<b>91.10%</b>	<b>112.72%</b>	

Local Area V Performance PY 2021				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	99.87%	108.61%	98.90%	102.46%
Employment 4th Quarter After Exit	100.14%	100.63%	101.59%	100.79%
Median Earning 2nd Quarter After Ex	137.38%	80.60%	79.06%	99.02%
Credential Attainment Rate	88.87%	111.32%	86.44%	87.66%
<b>Average Program Score</b>	<b>106.57%</b>	<b>96.61%</b>	<b>91.50%</b>	

Overall State Performance PY 2021				
Indicator / Program	Title I	Title I DW	Title I	Average Indicator Score
Employment 2nd Quarter After Exit	98.95%	97.21%	104.97%	100.38%
Employment 4th Quarter After Exit	97.57%	98.35%	103.91%	99.94%
Median Earning 2nd Quarter After Ex	123.77%	109.51%	82.53%	105.27%
Credential Attainment Rate	108.31%	95.55%	102.37%	102.08%
<b>Average Program Score</b>	<b>107.15%</b>	<b>100.15%</b>	<b>98.44%</b>	

For simplicity, the percentages represent a “percent of the goal achieved”

The Adult Program goal for Employment 2<sup>nd</sup> QTR after exit is **76.0%**. LA I’s actual performance was **90.40%**. LA I achieved **118.95%** of this goal.

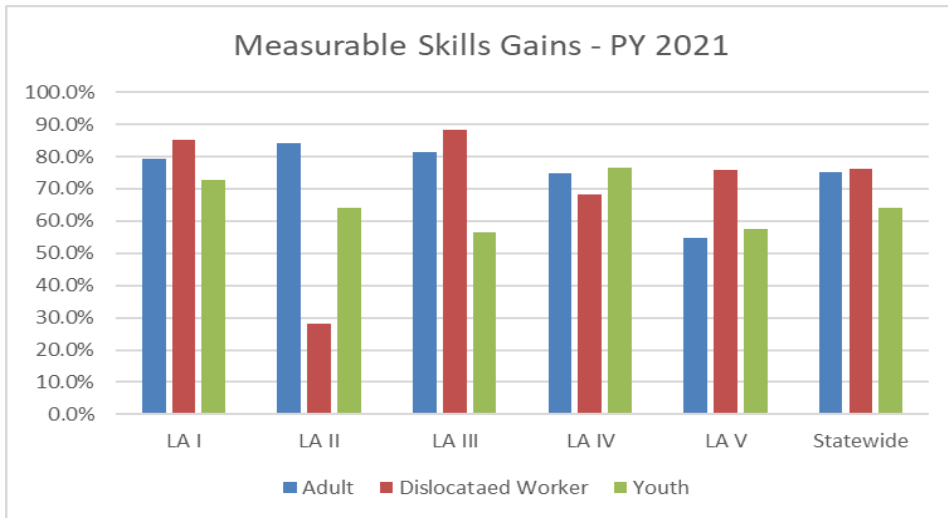
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

# FEDERAL WIOA PERFORMANCE MEASURES

## WIOA - Title I – Measurable Skills Gains for PY 2021



This measure will build throughout the program year in order to reach these following goals:

**Adult Goal – 53.20%**  
**Dislocated Worker Goal – 69.30%**  
**Youth Goal – 57.60%**

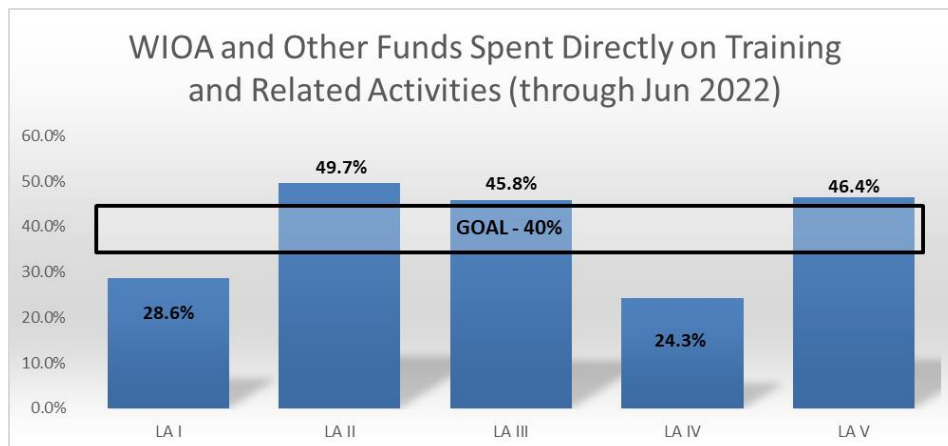
## WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2021							
	LA I	LA II	LA III	LA IV	LA V	Statewide	Goal
Employment Q2	67.4%	58.4%	65.5%	70.6%	68.6%	67.4%	70.6%
Employment Q4	67.0%	58.3%	62.8%	67.5%	65.8%	65.5%	69.8%
Median Earnings	\$5,957	\$5,352	\$5,987	\$6,189	\$5,800	\$5,959	\$5,356

# STATE PERFORMANCE MEASURES

## Training Resources

From July 2021 through June 2022 Kansas spent over **\$5.5 million** dollars to train Kansans in demand occupations.



KANSASWORKS State Board  
 Quarterly Expenditure/Performance Report  
 Fiscal Year 2022/4th Quarter

LOCAL AREA I										
PY21/FY22										
Q4 YTD										
07/01/21- 6/30/22										
	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 121,145.04	\$ 101,336.68				\$ 101,336.68	83.65%			\$ 19,808.36
Adult	\$ 484,928.17	\$ 346,914.46		\$ 99,080.07	22.2%	\$ 445,994.53	91.97%	340	\$ 1,311.75	\$ 38,933.64
Dislocated Worker	\$ 328,522.92	\$ 204,743.00		\$ 20,468.71	9.1%	\$ 225,211.71	68.55%	41	\$ 5,492.97	\$ 103,311.21
Youth	\$ 465,454.66	\$ 242,563.15	25.3%	\$ 52,999.46	17.9%	\$ 295,562.61	63.50%	95	\$ 3,111.19	\$ 169,892.05
A & DW Total	\$ 934,596.13	\$ 551,657.46		\$ 119,548.78	17.8%	\$ 671,206.24	71.82%	381	\$ 1,761.70	\$ 263,389.89
WIOA Program Total	\$ 1,278,905.75	\$ 794,220.61		\$ 172,548.24	17.8%	\$ 966,768.85	75.59%	857	\$ 1,128.09	\$ 312,136.90
<b>Other funds/grants available (report all funds available):</b>										Cost per
KHPOP	\$ 288,964.37	\$ 61,273.34		\$ 34,921.02	57.0%	\$ 96,194.36	33.29%	162	\$ 593.79	\$ 192,770.01
Rapid Response	\$ 61,109.50	\$ 38,305.48		\$ -	0.0%	\$ 38,305.48	62.68%	-	NA	\$ 22,804.02
Rapid Response Additional Assistance	\$ 30,000.00	\$ -		\$ 30,000.00	100.0%	\$ 30,000.00	100.00%	11	\$ 2,727.27	\$ -
Pathway	\$ 323,470.71	\$ 77,746.96		\$ 20,828.33	21.1%	\$ 98,575.29	30.47%	33	\$ 2,987.13	\$ 224,895.42
SAEII	\$ 131,014.00	\$ 2,167.30		\$ 23,542.42	91.6%	\$ 25,709.72	19.62%	29	\$ 886.54	\$ 105,304.28
Vocational Rehabilitation - End Dependence Kansas	\$ 343,510.96	\$ 207,120.00		\$ 98,828.00	32.3%	\$ 305,948.00	89.06%	135	\$ 2,266.28	\$ 37,562.96
RASEG	\$ 161,320.41	\$ 21,535.94		\$ 57,726.00	72.8%	\$ 79,261.94	49.13%	92	\$ 861.54	\$ 82,058.47
Total Other funds/grants:	\$ 1,339,389.95	\$ 408,149.02		\$ 265,845.77	39.4%	\$ 673,994.79	50.32%		#DIV/0!	\$ 665,395.16
<b>TOTALS (excluding youth):</b>	\$ 2,273,986.08	\$ 959,806.48		\$ 385,394.55	28.6%	\$ 1,345,201.03	59.16%	381	\$ 3,530.71	\$ 928,785.05

LOCAL AREA II										
PY21/FY22										
Q4 YTD										
07/01/21- 6/30/22										
	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	\$ 258,801.53	\$ 172,687.80				\$ 172,687.80	66.73%			\$ 86,113.73
Adult	\$ 1,253,541.70	\$ 462,087.71		\$ 398,345.42	46.3%	\$ 860,433.13	68.64%	143	\$ 6,017.01	\$ 393,108.57
Dislocated Worker	\$ 98,106.00	\$ 20,302.57		\$ 77,797.00	79.3%	\$ 98,099.57	99.99%	-	#DIV/0!	\$ 6.43
Youth	\$ 1,391,487.34	\$ 534,445.94	43.99%	\$ 183,195.90	25.5%	\$ 717,641.84	51.57%	95	\$ 7,554.12	\$ 673,845.50
A & DW Total	\$ 1,351,647.70	\$ 482,390.28		\$ 476,142.42	49.7%	\$ 958,532.70	70.92%	143	\$ 6,703.03	\$ 393,115.00
WIOA Program Total	\$ 2,743,135.04	\$ 1,016,836.22		\$ 659,338.32	39.3%	\$ 1,676,174.54	61.10%	238	\$ 7,042.75	\$ 1,066,960.50
<b>Other funds/grants available (report all funds available):</b>										Cost per
Retain	\$ 825,184.00	\$ 62,589.29		\$ -	0.0%	\$ 62,589.29	7.58%		#DIV/0!	\$ 762,594.71
KHPOP (FY20-KHPOP-002)	\$ 237,528.46	\$ 55,173.18		\$ 69,169.93	55.6%	\$ 124,343.11	52.35%		#DIV/0!	\$ 113,185.35
Pathway	\$ 245,298.50	\$ 8,031.92			0.0%	\$ 8,031.92	3.27%		#DIV/0!	\$ 237,266.58
Rapid Response (FY20-RR-002)	\$ 8,520.32	\$ 428.52			0.0%	\$ 428.52	5.03%		#DIV/0!	\$ 8,091.80
Rapid Response (FY21-RR-002)	\$ 10,000.00	\$ 1,990.23			0.0%	\$ 1,990.23	19.90%		#DIV/0!	\$ 8,009.77
Work-Based Learning	\$ 70,028.18	\$ 53,777.50		\$ -	0.0%	\$ 53,777.50	76.79%		#VALUE!	\$ 16,250.68
Total Other funds/grants:	\$ 1,396,559.46	\$ 181,990.64		\$ 69,169.93	27.5%	\$ 251,160.57	17.98%		#REF!	\$ 1,145,398.89
<b>TOTALS (excluding youth):</b>	\$ 2,748,207.16	\$ 664,380.92		\$ 545,312.35	45.1%	\$ 1,209,693.27	44.02%		#REF!	\$ 1,538,513.89

**KANSASWORKS State Board**  
 Quarterly Expenditure/Performance Report  
 Fiscal Year 2022/4th Quarter

**LOCAL AREA III**

<b>PY21/FY22</b> <b>Q4 YTD</b> <b>07/01/21- 6/30/22</b>	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcptns Served	Cost per Participant Served	Balance Remaining
Administration	\$ 412,750.00	\$ 356,749.96				\$ 356,749.96	86.43%			\$ 56,000.04
Adult	\$ 1,252,293.00	\$ 1,071,670.58		\$ 649,959.20	37.8%	\$ 1,721,629.78	137.48%	212	\$ 8,120.90	\$ (469,336.78)
Dislocated Worker	\$ 1,221,635.00	\$ 192,130.78		\$ 50,328.79	20.8%	\$ 242,459.57	19.85%	20	\$ 12,122.98	\$ 979,175.43
Youth	\$ 1,465,982.00	\$ 626,449.01	11.2%	\$ 67,921.19	9.8%	\$ 694,370.20	47.37%	59	\$ 11,768.99	\$ 771,611.80
A & DW Total	\$ 2,473,928.00	\$ 1,263,801.36		\$ 700,287.99	35.7%	\$ 1,964,089.35	79.39%	232	\$ 8,465.90	\$ 509,838.65
WIOA Program Total	\$ 3,939,910.00	\$ 1,890,250.37		\$ 768,209.18	28.9%	\$ 2,658,459.55	67.48%	291	\$ 9,135.60	\$ 1,281,450.45
<b>Other funds/grants available (report all funds available):</b>										
Grants w/no training resources (RR, KHPOP Impact, RA Accel)						\$ -			Cost per	
KHPOP- Yr 5 extension	\$ 203,400.00	\$ 55,880.28		\$ 81,214.19	59.2%	\$ 137,094.47	67.40%	541	\$ 253.41	\$ 66,305.53
OKEP	\$ 76,008.00	\$ 62,036.07		\$ 7,420.33	10.7%	\$ 69,456.40	91.38%	68	\$ 1,021.42	\$ 6,551.60
RetainWorks	\$ 149,272.00	\$ 107,642.61		\$ -	0.0%	\$ 107,642.61	72.11%	-	#DIV/0!	\$ 41,629.39
Pathway Home	\$ 73,240.00	\$ 53,083.57		\$ 6,053.94	10.2%	\$ 59,137.51	80.74%	13	\$ 4,549.04	\$ 14,102.49
LAIH-Other non-State grants - YouthBuild (DOL)	\$ 225,000.00	\$ 220,449.39		\$ 2,916.97	1.3%	\$ 223,366.36	99.27%	2	\$ 111,683.18	\$ 1,633.64
LAIH-Other non-State grants (EDA/Wyandotte County)	\$ 297,925.00	\$ 20,932.59		\$ 90,691.64	81.2%	\$ 111,624.23	37.47%	62	\$ 1,800.39	\$ 186,300.77
LAIH-Johnson Cnty Gov't Grant	\$ 1,769,700.00	\$ 228,854.92		\$ 813,479.46	78.0%	\$ 1,042,334.38	58.90%	223	\$ 4,674.15	\$ 727,365.62
Total Other funds/grants:	\$ 2,794,545.00	\$ 748,879.43		\$ 1,001,776.53	57.2%	\$ 1,750,655.96	62.65%	909	\$ 1,925.91	\$ 1,043,889.04
<b>TOTALS (excluding youth):</b>	\$ 5,268,473.00	\$ 2,012,680.79		\$ 1,702,064.52	45.8%	\$ 3,714,745.31	70.51%	1,141	\$ 3,255.69	\$ 1,553,727.69

**LOCAL AREA IV**

<b>PY21/FY22</b> <b>Q4 YTD</b> <b>07/01/21- 6/30/22</b>	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcptns Served	Cost per Participant Served	Balance Remaining
Administration	\$ 321,222.00	\$ 264,228.08				\$ 264,228.08	82.26%			\$ 56,993.92
Adult	\$ 1,394,118.00	\$ 1,202,202.38		\$ 39,962.25	3.2%	\$ 1,242,164.63	89.10%	624	\$ 1,990.65	\$ 151,953.37
Dislocated Worker	\$ 422,056.00	\$ 531,524.34		\$ 6,621.34	1.2%	\$ 538,145.68	127.51%	451	\$ 1,193.23	\$ (116,089.68)
Youth	\$ 1,583,538.00	\$ 862,240.17	17.2%	\$ 250,358.58	22.5%	\$ 1,112,598.75	70.26%	56	\$ 19,867.83	\$ 470,939.25
A & DW Total	\$ 1,816,174.00	\$ 1,733,726.72		\$ 46,583.59	2.6%	\$ 1,780,310.31	98.03%	1,075	\$ 1,656.10	\$ 35,863.69
WIOA Program Total	\$ 3,399,712.00	\$ 2,595,966.89		\$ 296,942.17	10.3%	\$ 2,892,909.06	85.09%	1,131	\$ 2,557.83	\$ 506,802.94
<b>Other funds/grants available (report all funds available):</b>										
Rapid Response	\$ 55,527.50	\$ 16,885.33		\$ -	0.0%	\$ 16,885.33	30.41%	1,867	\$ 9.04	\$ 38,642.17
Senior Community Services Employment Program & OKEP	\$ 870,158.00	\$ 120,791.25		\$ 409,045.02	77.2%	\$ 529,836.27	60.89%	73	\$ 7,258.03	\$ 340,321.73
KHPOP Year 5	\$ 373,356.00	\$ 37,551.90		\$ 23,746.47	38.7%	\$ 61,298.37	16.42%	47	\$ 1,304.22	\$ 312,057.63
RETAIN 1 & 2	\$ 1,355,520.00	\$ 165,692.57		\$ 2,971.80	1.8%	\$ 168,664.37	12.44%	43	\$ 3,922.43	\$ 1,186,855.63
KAMP- America's Promise	\$ 1,416,147.00	\$ 157,339.47		\$ 193,442.92	55.1%	\$ 350,782.39	24.77%	90	\$ 3,897.58	\$ 1,065,364.61
DWG	\$ 566,315.00	\$ 410,460.50		\$ 251,597.23	38.0%	\$ 662,057.73	116.91%	397	\$ 1,667.65	\$ (95,742.73)
CS DWG	\$ 183,056.00	\$ 74,167.81		\$ -	0.0%	\$ 74,167.81	40.52%	423	\$ 175.34	\$ 108,888.19
KS Appr	\$ 122,400.00	\$ 60,331.73		\$ 67,200.00	52.7%	\$ 127,531.73	104.19%	47	\$ 2,713.44	\$ (5,131.73)
United Way PCA	\$ 162,000.00	\$ 103,485.40		\$ 53,860.47	34.2%	\$ 157,345.87	97.13%	104	\$ 1,512.94	\$ 4,654.13
One Workforce	\$ 298,111.00	\$ 683,093.85		\$ 296,090.04	30.2%	\$ 979,183.89	328.46%	198	\$ 4,945.37	\$ (681,183.89)
Pathway Home	\$ 298,000.00	\$ 157,260.00		\$ 1,913.46	1.2%	\$ 159,173.46	53.41%	1,359	\$ 117.13	\$ (22,223.46)
WBL	\$ 77,500.00	\$ 85,295.24						15		
HYPE/YEP//PACES/WERAP	\$ 136,950.00	\$ 421,942.25		\$ 7,146.49	1.7%	\$ 429,088.74	313.32%			
Total Other funds/grants:	\$ 5,915,040.50	\$ 2,494,297.30		\$ 1,307,013.90	34.4%	\$ 3,801,311.20	64.27%	4,663	\$ 815.21	\$ 2,113,729.30
<b>TOTALS (excluding youth):</b>	\$ 9,314,752.50	\$ 4,228,024.02		\$ 1,353,597.49	24.3%	\$ 5,581,621.51	59.92%	5,114	\$ 1,091.44	\$ 3,733,130.99

KANSASWORKS State Board  
Quarterly Expenditure/Performance Report  
Fiscal Year 2022/4th Quarter

**LOCAL AREA V**

PY21/FY22 Q4 YTD 07/01/21- 6/30/22	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcptns Served	Cost per Participant Served	Balance Remaining
Administration	\$420,769.05	\$ 281,543.76				\$ 281,543.76	66.91%			\$ 139,225.29
Adult	\$ 1,179,495.70	\$ 650,044.55		\$ 498,743.23	43.4%	\$ 1,148,787.78	97.40%	266	\$ 4,318.75	\$ 30,707.92
Dislocated Worker	\$ 775,890.93	\$ 60,002.15		\$ 22,563.69	27.3%	\$ 82,565.84	10.64%	16	\$ 5,160.37	\$ 693,325.09
Youth	\$1,561,438.46	\$ 661,634.44	20.8%	\$ 232,199.22	26.0%	\$ 893,833.66	57.24%	93	\$ 9,611.11	\$ 667,604.80
A & DW Total	\$ 1,955,386.63	\$ 710,046.70		\$ 521,306.92	42.3%	\$ 1,231,353.62	62.97%	282	\$ 4,366.50	\$ 724,033.01
WIOA Program Total	\$ 3,516,825.09	\$ 1,371,681.14		\$ 753,506.14	35.5%	\$ 2,125,187.28	60.43%	375	\$ 5,667.17	\$ 1,391,637.81
<b>Other funds/grants available (report all funds available):</b>										Cost per
KHPOP 10/1/20-09/30/2021	\$ 551,740.40	\$ 164,473.54		\$ 163,689.42	49.9%	\$ 328,162.96	59.48%		#DIV/0!	\$ 223,577.44
Reg Apprenticeship State Expansion Grant	\$ 127,167.70	\$ 65,157.78		\$ 61,998.70	48.8%	\$ 127,156.48	99.99%		#DIV/0!	\$ 11.22
Youth Set Aside Reg Apprenticeship	\$ 65,000.00	\$ -		\$ 65,000.00	100.0%	\$ 65,000.00	100.00%		#DIV/0!	\$ -
Work Based Learning Grant	\$ 70,000.00	\$ 59,360.42		\$ -	0.0%	\$ 59,360.42	84.80%		#DIV/0!	\$ 10,639.58
Total Other funds/grants:	\$ 813,908.10	\$ 229,631.32		\$ 290,688.12	55.9%	\$ 520,319.44	63.93%	-	#DIV/0!	\$ 293,588.66
<b>TOTALS (excluding youth):</b>	\$ 2,769,294.73	\$ 939,678.02		\$ 811,995.04	46.4%	\$ 1,751,673.06	63.25%	282	\$ 1,845.10	\$ 1,017,621.67

**STATE-WIDE**

PY21/FY22 Q4 YTD 07/01/21- 6/30/22	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcptns Served	Cost per Participant Served	Balance Remaining
Administration	\$ 1,534,687.62	\$ 1,176,546.28				\$ 1,176,546.28	76.66%			\$ 358,141.34
Adult	\$ 5,564,376.57	\$ 3,732,919.68		\$ 1,686,090.17	31.1%	\$ 5,419,009.85	97.39%	1,585	\$ 3,418.93	\$ 145,366.72
Dislocated Worker	\$ 2,846,210.85	\$ 1,008,702.84		\$ 177,779.53	15.0%	\$ 1,186,482.37	41.69%	528	\$ 2,247.13	\$ 1,659,728.48
Youth	\$ 6,467,900.46	\$ 2,927,332.71	23.7%	\$ 786,674.35	21.2%	\$ 3,714,007.06	57.42%	398	\$ 9,331.68	\$ 2,753,893.40
A & DW Total	\$ 8,410,587.42	\$ 4,741,622.52		\$ 1,863,869.70	28.2%	\$ 6,605,492.22	78.54%	2,113	\$ 3,126.12	\$ 1,805,095.20
WIOA Program Total	\$ 14,878,487.88	\$ 7,668,955.23		\$ 2,650,544.05	25.7%	\$ 10,319,499.28	69.36%	2,511	\$ 4,109.72	\$ 4,558,988.60
<b>Other funds/grants available (report all funds available):</b>										Cost per
KHPOP	\$ 1,654,989.23	\$ 374,352.24		\$ 372,741.03	49.9%	\$ 747,093.27	45.14%		#DIV/0!	\$ 907,895.96
LA I Vocational Rehabilitation-End Dependence Kansas	\$ 343,510.96	\$ 207,120.00		\$ 98,828.00	32.3%	\$ 305,948.00	89.06%		#DIV/0!	\$ 37,562.96
Rapid Response (LA III & LA V not included)	\$ 165,157.32	\$ 57,609.56	\$ -	\$ 30,000.00	34.2%	\$ 87,609.56	53.05%		#DIV/0!	\$ 77,547.76
LA III - OKEP	\$ 76,008.00	\$ 62,036.07		\$ 7,420.33	10.7%	\$ 69,456.40	91.38%		#DIV/0!	\$ 6,551.60
Reg Apprenticeship State Expansion Grant (LA I, LA IV, LA V)	\$ 410,888.11	\$ 147,025.45		\$ 186,924.70	56.0%	\$ 333,950.15	81.28%		#DIV/0!	\$ 76,937.96
Reg Apprenticeship State Apprenticeship Expansion (Youth LA V)	\$ 65,000.00	\$ -		\$ 65,000.00	100.0%	\$ 65,000.00	100.00%		#DIV/0!	\$ -
LA III - Johnson & Wyandotte County Cares Act	\$ 2,292,625.00	\$ 470,236.90		\$ 907,088.07	65.9%	\$ 1,377,324.97	60.08%		#DIV/0!	\$ 915,300.03
LA IV - One Workforce	\$ 298,111.00	\$ 683,093.85		\$ 296,090.04	30.2%	\$ 979,183.89	328.46%		#DIV/0!	\$ (681,072.89)
LA IV - United Way PCA	\$ 162,000.00	\$ 103,485.40		\$ 53,860.47	34.2%	\$ 157,345.87	97.13%		#DIV/0!	\$ 4,654.13
LA IV - KAMP (H-1B Visa Grant)	\$ 1,416,147.00	\$ 157,339.47		\$ 193,442.92	55.1%	\$ 350,782.39	24.77%		#DIV/0!	\$ 1,065,364.61
LA IV - Senior Comm. Service Program & OKEP	\$ 870,158.00	\$ 120,791.25		\$ 409,045.02	77.2%	\$ 529,836.27	60.89%		#DIV/0!	\$ 340,321.73
LA IV - HYPE/YEP	\$ 136,950.00	\$ 421,942.25		\$ 7,146.49	1.7%	\$ 429,088.74	313.32%		#DIV/0!	\$ (292,138.74)
LA II LA III & IV - RETAIN	\$ 2,329,976.00	\$ 335,924.47		\$ 2,971.80	0.9%	\$ 338,896.27	14.55%		#DIV/0!	\$ 1,991,079.73
LA IV - DWG	\$ 749,371.00	\$ 484,628.31		\$ 251,597.23	34.2%	\$ 736,225.54	98.25%		#DIV/0!	\$ 13,145.46
Pathway Home (LA I, LA II, LA III, LA IV)	\$ 940,009.21	\$ 296,122.45		\$ 28,795.73	8.9%	\$ 324,918.18	34.57%		#DIV/0!	
LAI & IV Work-Based Learning	\$ 147,528.18	\$ 139,072.74		\$ -	0.0%	\$ 1,990.23	1.35%		#DIV/0!	\$ 145,537.95
Total Other funds/grants:	\$ 12,058,429.01	\$ 4,060,780.41		\$ 2,910,951.83	41.8%	\$ 6,971,732.24	57.82%	-	#DIV/0!	\$ 5,086,696.77
<b>TOTALS (excluding youth):</b>	\$ 20,469,016.43	\$ 8,802,402.93		\$ 4,774,821.53	35.2%	\$ 13,577,224.46	66.33%	2,113	\$ 6,425.57	\$ 6,891,791.97

\*Direct Training Expenditure (Policy 5-08-00)



## Training Expenditure Narratives

Quarter

4

Fiscal Year

2022

State Board Meeting

08/04/22

Per Policy 5-08-00, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

### Local Area I

Percent Spent  
Directly on  
Participant  
**28.6%**

Approximately 86% of the customers we serve qualify for Pell Grants which cover the majority of their classroom training expenses. Supportive Service payments have decreased significantly due to fewer customers traveling to in-person classes and clinicals. Pathway Home has limited participant expenses. RETAIN, WBL and RR funds do not have participant expenses. Approximately 140 of our adult customers are co-enrolled with VR through our VR Direct contract - all direct client expenditure funds are paid for by VR. In addition this report does not reflect the funds leveraged through our partnerships with One-Stop Partners.

### Local Area II

Percent Spent  
Directly on  
Participant  
**49.7%**

We exceeded the 40% because our operating expenses came in lower than budgeted.

### Local Area III

Percent Spent  
Directly on  
Participant  
**45.8%**

Within Range.

### Local Area IV

Percent Spent  
Directly on  
Participant  
**24.3%**

As the economy has changed, LAIV has switched focus to getting participants employed rather than focusing on training. Employers are also more willing to conduct training and lower requirements for employment due to the current labor market. LAIV has increased OJT's over the past 9 months, and those costs are considerably less than occupational skills training.

### Local Area V

Percent Spent  
Directly on  
Participant  
**46.4%**

within range.