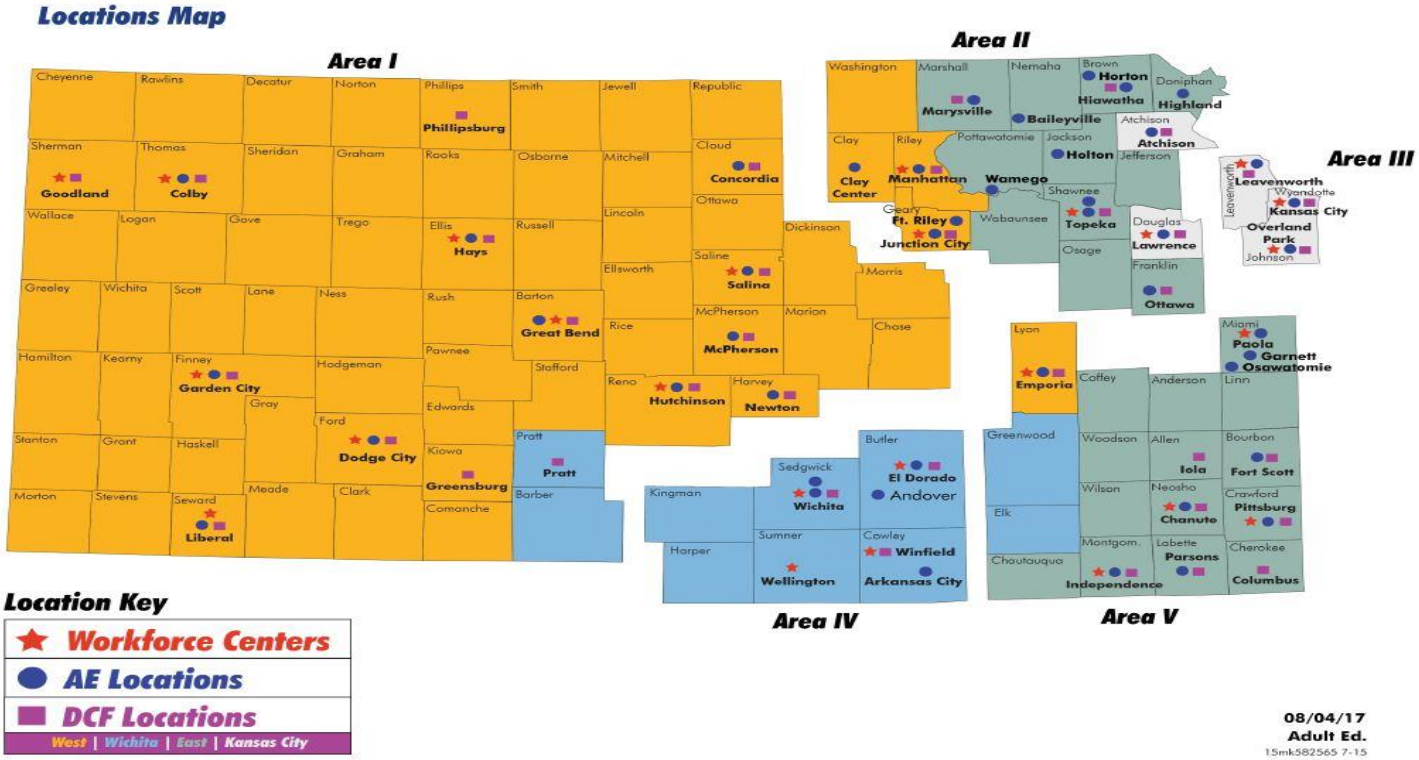
LET'S GET TO WORK!

KANSASWORKS

Locations Map



Location Key

- Workforce Centers
- AE Locations
- DCF Locations

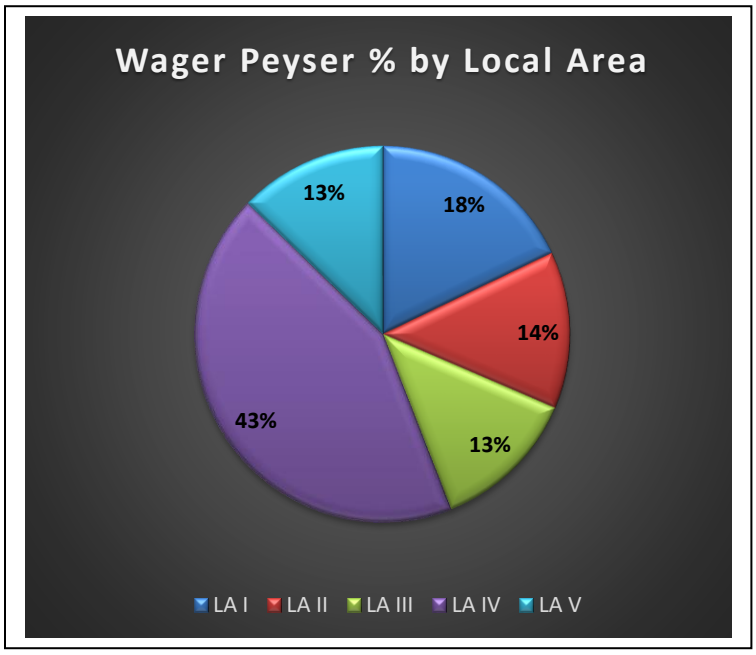
West | Wichita | East | Kansas City

08/04/17
Adult Ed.
15mk582565 7-15

Wagner Peyser Participants

7/1/2021 – 12/31/2021

*There were **10,625** Wagner Peyser Participants served during the last quarter.*



FEDERAL WIOA PERFORMANCE MEASURES

PY 2021 (July 1, 2021 – Dec 31, 2021)

Local Area I Performance Through PY 2021				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	111.48%	107.74%	114.94%	**111.39%**
Employment 4th Quarter After Exit	118.43%	108.50%	120.01%	**115.65%**
Median Earning 2nd Quarter After Ex	123.70%	94.85%	100.83%	**106.46%**
Credential Attainment Rate	69.71%	25.45%	87.17%	**60.77%**
Average Program Score	**105.83%**	**84.13%**	**105.74%**	

Local Area II Performance Through PY 2021				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	105.99%	#DIV/0!	75.24%	**90.61%**
Employment 4th Quarter After Exit	100.92%	#DIV/0!	101.30%	**101.11%**
Median Earning 2nd Quarter After Ex	146.45%	#DIV/0!	75.81%	**111.13%**
Credential Attainment Rate	113.85%	#DIV/0!	90.80%	**102.32%**
Average Program Score	**116.80%**	**#DIV/0!**	**85.79%**	

Local Area III Performance Through PY 2021				
Indicator / Program	**Adults**	**Title I DW**	**Youth**	**Average Indicator Score**
Employment 2nd Quarter After Exit	92.69%	86.02%	97.36%	**92.02%**
Employment 4th Quarter After Exit	96.45%	87.83%	99.81%	**94.70%**
Median Earning 2nd Quarter After Ex	120.70%	95.37%	54.81%	**90.29%**
Credential Attainment Rate	114.50%	102.76%	84.75%	**100.67%**
Average Program Score	**106.08%**	**93.00%**	**84.18%**	

Local Area IV Performance PY 2021				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	89.44%	86.40%	120.69%	**98.84%**
Employment 4th Quarter After Exit	83.56%	96.44%	108.54%	**96.18%**
Median Earning 2nd Quarter After Ex	109.23%	90.63%	93.70%	**97.85%**
Credential Attainment Rate	110.39%	47.71%	169.49%	**109.20%**
Average Program Score	**98.16%**	**80.30%**	**123.10%**	

Local Area V Performance PY 2021				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	97.78%	121.21%	90.19%	**103.06%**
Employment 4th Quarter After Exit	98.10%	101.27%	130.25%	**109.87%**
Median Earning 2nd Quarter After Ex	141.68%	83.22%	82.28%	**102.40%**
Credential Attainment Rate	76.08%	127.23%	78.23%	**77.15%**
Average Program Score	**103.41%**	**101.90%**	**95.23%**	

Overall State Performance PY 2021				
Indicator / Program	**Title I**	**Title I DW**	**Title I**	**Average Indicator Score**
Employment 2nd Quarter After Exit	97.84%	88.71%	95.79%	**94.11%**
Employment 4th Quarter After Exit	96.27%	94.20%	109.69%	**100.05%**
Median Earning 2nd Quarter After Ex	126.18%	91.68%	75.64%	**97.83%**
Credential Attainment Rate	100.66%	72.70%	89.90%	**87.75%**
Average Program Score	**105.24%**	**86.82%**	**92.76%**	

For simplicity, the percentages represent a "percent of the goal achieved"

The Adult Program goal for Employment 2nd QTR after exit is **76.0%.** LA I's actual performance was **84.72%.**
LA I achieved **111.48%** of this goal.

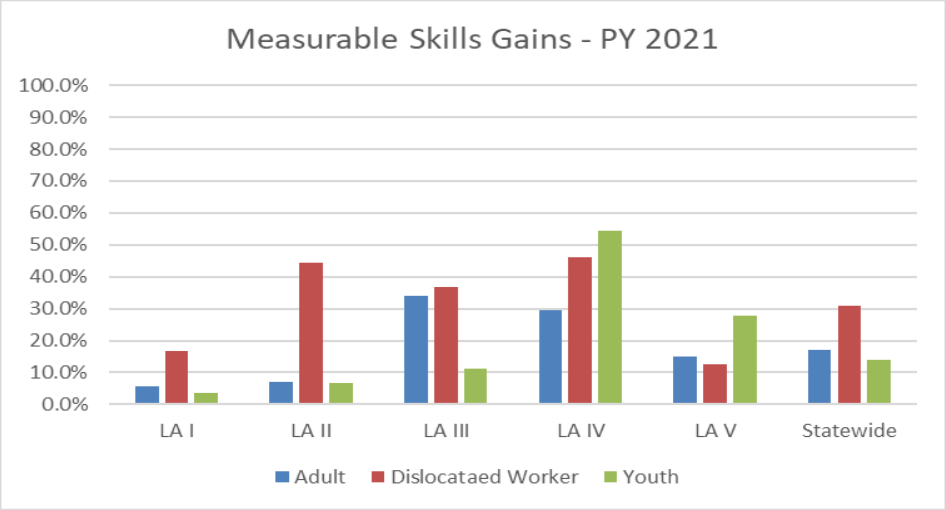
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2021



This measure will build throughout the program year in order to reach these following goals:

Adult Goal – 53.20%
Dislocated Worker Goal – 69.30%
Youth Goal – 57.60%

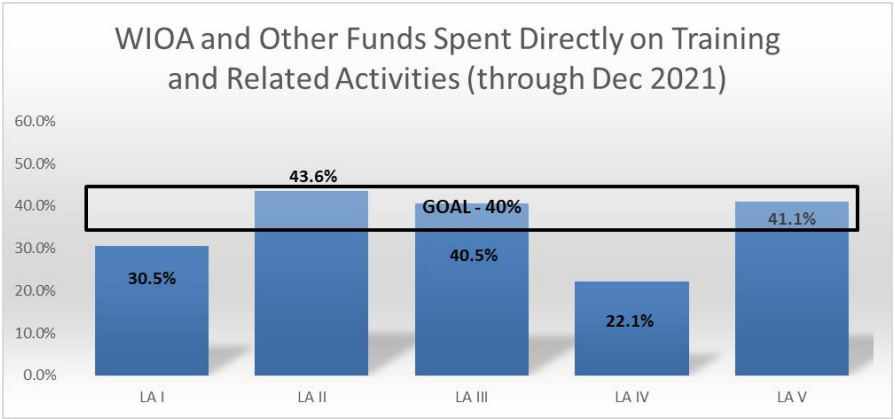
WIOA - Title III – Wagner Peyser Performance

WIOA Title III - Wagner Peyser: PY 2021 (2nd Quarter)							
	LA I	LA II	LA III	LA IV	LA V	Statewide	Goal
Employment Q2	67.4%	53.0%	60.8%	69.2%	64.7%	65.3%	70.6%
Employment Q4	66.5%	59.1%	57.1%	68.4%	63.7%	64.5%	69.8%
Median Earnings	$6,799	$5,602	$5,738	$6,306	$6,685	$6,444	$5,356

STATE PERFORMANCE MEASURES

Training Resources

From July 2021 through Dec 2021 Kansas spent over **$2 million** dollars to train Kansans in demand occupations.



KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2022/2nd Quarter

LOCAL AREA I

PY21/FY22 Q2 YTD 07/01/21- 12/31/21	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 121,145.04	$ 56,990.46				$ 56,990.46	47.04%			$ 64,154.58
Adult	$ 340,928.17	$ 151,617.50		$ 12,232.91	7.5%	$ 163,850.41	48.06%		#DIV/0!	$ 177,077.76
Dislocated Worker	$ 472,522.92	$ 117,835.43		$ 39,638.71	25.2%	$ 157,474.14	33.33%		#DIV/0!	$ 315,048.78
Youth	$ 465,454.66	$ 135,803.09	**25.2%**	$ 38,326.10	22.0%	$ 174,129.19	37.41%		#DIV/0!	$ 291,325.47
A & DW Total	$ 934,596.13	$ 269,452.93		$ 51,871.62	16.1%	$ 321,324.55	34.38%		#DIV/0!	$ 613,271.58
WIOA Program Total	$ 1,278,905.75	$ 405,256.02		$ 90,197.72	18.2%	$ 495,453.74	38.74%		#DIV/0!	$ 783,452.01
Other funds/grants available (report all funds available):									Cost per	
KHPOP	$ 288,964.37	$ 61,273.34		$ 34,921.02	57.0%	$ 96,194.36	33.29%		#DIV/0!	$ 192,770.01
Rapid Response	$ 61,109.50	$ 19,796.76		$ -	0.0%	$ 19,796.76	32.40%		NA	$ 41,312.74
Rapid Response Additional Assistance	$ 30,000.00	$ -		$ 30,000.00	100.0%	$ 30,000.00	100.00%			$ -
Vocational Rehabilitation - End Dependence Kansas	$ 343,510.96	$ 105,585.00		$ 46,954.80	30.8%	$ 152,539.80	44.41%		#DIV/0!	$ 190,971.16
RASEG	$ 161,320.41	$ 21,534.43		$ 45,817.40	68.0%	$ 67,351.83	41.75%		NA	$ 93,968.58
Total Other funds/grants:	$ 884,905.24	$ 208,189.53		$ 157,693.22	43.1%	$ 365,882.75	41.35%		#DIV/0!	$ 519,022.49
TOTALS (excluding youth):	$ 1,819,501.37	$ 477,642.46		$ 209,564.84	**30.5%**	$ 687,207.30	37.77%	-	#DIV/0!	$ 1,132,294.07

LOCAL AREA II

PY21/FY22 Q2 YTD 07/01/21- 12/31/21	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	$ 258,801.53	$ 65,848.72				$ 65,848.72	25.44%			$ 192,952.81
Adult	$ 888,647.70	$ 206,024.91		$ 152,536.69	42.5%	$ 358,561.60	40.35%	143	$ 2,507.42	$ 530,086.10
Dislocated Worker	$ 463,000.00	$ 7,638.03		$ 12,870.40	62.8%	$ 20,508.43	4.43%	-	#DIV/0!	$ 442,491.57
Youth	$ 1,391,487.34	$ 208,741.08	**44.85%**	$ 76,539.00	26.8%	$ 285,280.08	20.50%	95	$ 3,002.95	$ 1,106,207.26
A & DW Total	$ 1,351,647.70	$ 213,662.94		$ 165,407.09	**43.6%**	$ 379,070.03	28.05%	143	$ 2,650.84	$ 972,577.67
WIOA Program Total	$ 2,743,135.04	$ 422,404.02		$ 241,946.09	36.4%	$ 664,350.11	24.22%	238	$ 2,791.39	$ 2,078,784.93
Other funds/grants available (report all funds available):									Cost per	
Retain	$ 825,184.00	$ 5,154.67		$ -	0.0%	$ 5,154.67	0.62%		#DIV/0!	$ 820,029.33
KHPOP (FY20-KHPOP-002)	$ 237,528.46	$ 55,173.18		$ 69,169.93	55.6%	$ 124,343.11	52.35%		#DIV/0!	$ 113,185.35
Pathway	$ 245,298.50	$ 502.77			0.0%	$ 502.77	0.20%		#DIV/0!	$ 244,795.73
Rapid Response (FY20-RR-002)	$ 8,520.32	$ 428.52			0.0%	$ 428.52	5.03%		#DIV/0!	$ 8,091.80
Rapid Response (FY21-RR-002)	$ 10,000.00	$ 1,406.08			0.0%	$ 1,406.08	14.06%		#DIV/0!	$ 8,593.92
Reg Apprenticeship Expansion	$ -	$ -		$ -	0.0%	$ -	#DIV/0!			$ -
Work-Based Learning	$ 70,000.00	$ 18,389.84		$ -	0.0%	$ 18,389.84	26.27%	-	#DIV/0!	$ 51,610.16
Total Other funds/grants:	$ 1,396,531.28	$ 81,055.06		$ 69,169.93	46.0%	$ 150,224.99	10.76%	#REF!	#REF!	$ 1,246,306.29

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2022/2nd Quarter

TOTALS (excluding youth):	$ 2,748,178.98	$ 294,718.00		$ 234,577.02	44.3%	$ 529,295.02	19.26%	#REF!	#REF!	$ 2,218,883.96

LOCAL AREA III

PY21/FY22 Q2 YTD 07/01/21- 12/31/21	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 412,750.00	$ 149,577.74				$ 149,577.74	36.24%			$ 263,172.26
Adult	$ 1,252,293.00	$ 583,891.15		$ 248,133.55	29.8%	$ 832,024.70	66.44%	276	$ 3,014.58	$ 420,268.30
Dislocated Worker	$ 1,221,635.00	$ 109,147.98		$ 19,733.64	15.3%	$ 128,881.62	10.55%	30	$ 4,296.05	$ 1,092,753.38
Youth	$ 1,465,982.00	$ 284,689.39	**7.8%**	$ 14,688.16	4.9%	$ 299,377.55	20.42%	39	$ 7,676.35	$ 1,166,604.45
A & DW Total	$ 2,473,928.00	$ 693,039.13		$ 267,867.19	27.9%	$ 960,906.32	38.84%	306	$ 3,140.22	$ 1,513,021.68
WIOA Program Total	$ 3,939,910.00	$ 977,728.52		$ 282,555.35	22.4%	$ 1,260,283.87	31.99%	345	$ 3,653.00	$ 2,679,626.13
Other funds/grants available (report all funds available):									Cost per	
Grants w/no training resources (RR, KHPOP Impact, RA Accel)						$ -				
KHPOP- Yr 5 extension	$ 203,400.00	$ 55,860.28		$ 81,234.19	59.3%	$ 137,094.47	67.40%	541	$ 253.41	$ 66,305.53
OKEP	$ 76,008.00	$ 26,452.07		$ 6,153.84	18.9%	$ 32,605.91	42.90%	145	$ 224.87	$ 43,402.09
RetainWorks	$ 149,272.00	$ 24,094.71		$ -	0.0%	$ 24,094.71	16.14%	-	#DIV/0!	$ 125,177.29
LAIII-Other non-State grants (EDA & YB)	$ 522,925.00	$ 108,116.36		$ 18,000.00	14.3%	$ 126,116.36	24.12%	13	$ 9,701.26	$ 396,808.64
LAIII-Johnson Cnty Gov't Grant	$ 1,769,700.00	$ 140,432.00		$ 339,017.34	70.7%	$ 479,449.34	27.09%	170	$ 2,820.29	$ 1,290,250.66
Total Other funds/grants:	$ 2,721,305.00	$ 354,955.42		$ 444,405.37	55.6%	$ 799,360.79	29.37%	869	$ 919.86	$ 1,921,944.21
TOTALS (excluding youth):	$ 5,195,233.00	$ 1,047,994.55		$ 712,272.56	**40.5%**	$ 1,760,267.11	33.88%	1,175	$ 1,498.10	$ 3,434,965.89

LOCAL AREA IV

PY21/FY22 Q2 YTD 07/01/21- 12/31/21	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 321,222.00	$ 56,387.97				$ 56,387.97	17.55%			$ 264,834.03
Adult	$ 1,394,118.00	$ 562,580.07		$ 19,702.51	3.4%	$ 582,282.58	41.77%	624	$ 933.15	$ 811,835.42
Dislocated Worker	$ 422,056.00	$ 276,239.00		$ 4,221.62	1.5%	$ 280,460.62	66.45%	451	$ 621.86	$ 141,595.38
Youth	$ 1,583,538.00	$ 351,211.15	**9.4%**	$ 92,865.53	20.9%	$ 444,076.68	28.04%	56	$ 7,929.94	$ 1,139,461.32
A & DW Total	$ 1,816,174.00	$ 838,819.07		$ 23,924.13	2.8%	$ 862,743.20	47.50%	1,075	$ 802.55	$ 953,430.80
WIOA Program Total	$ 3,399,712.00	$ 1,190,030.22		$ 116,789.66	8.9%	$ 1,306,819.88	38.44%	1,131	$ 1,155.46	$ 2,092,892.12
Other funds/grants available (report all funds available):									Cost per	
Rapid Response	$ 55,527.50	$ 9,199.69			0.0%	$ 9,199.69	16.57%	1,867	$ 4.93	$ 46,327.81
Senior Community Services Employment Program	$ 767,368.00	$ 82,365.08		$ 159,791.65	66.0%	$ 242,156.73	31.56%	73	$ 3,317.22	$ 525,211.27
KHPOP Year 5	$ 373,356.00	$ 37,626.08		$ 23,746.47	38.7%	$ 61,372.55	16.44%	47	$ 1,305.80	$ 311,983.45
RETAIN	$ 434,393.00	$ 80,204.45		$ 2,721.80	3.3%	$ 82,926.25	19.09%	43	$ 1,928.52	$ 351,466.75
KAMP- America's Promise	$ 1,416,147.00	$ 157,734.79		$ 90,239.40	36.4%	$ 247,974.19	17.51%	90	$ 2,755.27	$ 1,168,172.81
DWG	$ 566,315.00	$ 267,590.15		$ 181,737.23	40.4%	$ 449,327.38	79.34%	397	$ 1,131.81	$ 116,987.62
CS DWG	$ 183,056.00	$ 32,356.11		$ 54,600.00	62.8%	$ 86,956.11	47.50%	423	$ 205.57	$ 96,099.89
KS Appr	$ 122,400.00	$ 44,440.84		$ 17,688.00	28.5%	$ 62,128.84	50.76%	47	$ 1,321.89	$ 60,271.16
United Way PCA	$ 1,937,126.00	$ 265,431.54		$ 29,178.40	9.9%	$ 294,609.94	15.21%	104	$ 2,832.79	$ 1,642,516.06
One Workforce	$ 298,111.00	$ 73,384.27			0.0%	$ 73,384.27	24.62%	8	$ 9,173.03	$ 4,073.73
Pathway Home	$ 77,458.00	$ 48,325.18			0.0%	$ 48,325.18	62.39%	1,359	$ 35.56	$ 88,624.82
WBL	$ 450,000.00	$ 10,953.26						15		
HYPE/YEP//PACES/WERAP	$ 136,950.00	$ 103,810.09			0.0%	$ 103,810.09	75.80%			
Total Other funds/grants:	$ 6,818,207.50	$ 1,213,421.53		$ 559,702.95	31.6%	$ 1,773,124.48	26.01%	4,473	$ 396.41	$ 5,045,083.02
TOTALS (excluding youth):	$ 10,217,919.50	$ 2,052,240.60		$ 583,627.08	**22.1%**	$ 2,635,867.68	25.80%	5,548	$ 475.10	$ 7,582,051.82

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2022/2nd Quarter

LOCAL AREA V

PY21/FY22 Q2 YTD 07/01/21- 12/31/21	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$420,769.05	$ 114,551.01				$ 114,551.01	27.22%			$ 306,218.04
Adult	1,179,495.70	$ 346,571.39		$ 206,098.60	37.3%	$ 552,669.99	46.86%	266	$ 2,077.71	$ 626,825.71
Dislocated Worker	775,890.93	$ 30,486.23		$ 5,049.14	14.2%	$ 35,535.37	4.58%	16	$ 2,220.96	$ 740,355.56
Youth	$1,561,438.46	$ 351,528.26	**20.2%**	$ 118,363.76	25.2%	$ 469,892.02	30.09%	93	$ 5,052.60	$ 1,091,546.44
A & DW Total	$ 1,955,386.63	$ 377,057.62		$ 211,147.74	**35.9%**	$ 588,205.36	30.08%	282	$ 2,085.83	$ 1,367,181.27
WIOA Program Total	$ 3,516,825.09	$ 728,585.88		$ 329,511.50	31.1%	$ 1,058,097.38	30.09%	375	$ 2,821.59	$ 2,458,727.71
Other funds/grants available (report all funds available):									Cost per	
KHPOP 10/1/20-09/30/2021	$ 551,740.40	$ 164,473.54		$ 163,689.42	49.9%	$ 328,162.96	59.48%		#DIV/0!	$ 223,577.44
Reg Apprenticeshhip State Expansion Grant	$ 131,367.70	$ 28,725.02		$ 22,620.50	44.1%	$ 51,345.52	39.09%		#DIV/0!	$ 80,022.18
Youth Set Aside Reg Apprenticeship	$ 65,000.00	$ -		$ -	#DIV/0!	$ -	0.00%		#DIV/0!	$ 65,000.00
Work Based Learning Grant	$ 70,000.00	$ 27,523.18		$ -	0.0%	$ 27,523.18	39.32%		#DIV/0!	$ 42,476.82
Total Other funds/grants:	$ 818,108.10	$ 193,198.56		$ 186,309.92	49.1%	$ 379,508.48	46.39%	-	#DIV/0!	$ 438,599.62
TOTALS (excluding youth):	$ 2,773,494.73	$ 570,256.18		$ 397,457.66	**41.1%**	$ 967,713.84	34.89%	282	$ 1,345.77	$ 1,805,780.89

STATE-WIDE

PY21/FY22 Q2 YTD 07/01/21- 12/31/21	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	$ 1,534,687.62	$ 443,355.90				$ 443,355.90	28.89%			$ 1,091,331.72
Adult	$ 5,055,482.57	$ 1,850,685.02		$ 638,704.26	25.7%	$ 2,489,389.28	49.24%	1,309	$ 1,901.75	$ 2,566,093.29
Dislocated Worker	$ 3,355,104.85	$ 541,346.67		$ 81,513.51	13.1%	$ 622,860.18	18.56%	497	$ 1,253.24	$ 2,732,244.67
Youth	$ 6,467,900.46	$ 1,331,972.97	**21.5%**	$ 340,782.55	20.4%	$ 1,672,755.52	25.86%	283	$ 5,910.80	$ 4,795,144.94
A & DW Total	$ 8,410,587.42	$ 2,392,031.69		$ 720,217.77	23.1%	$ 3,112,249.46	37.00%	1,806	$ 1,723.28	$ 5,298,337.96
WIOA Program Total	$ 14,878,487.88	$ 3,724,004.66		$ 1,061,000.32	22.2%	$ 4,785,004.98	32.16%	2,089	$ 2,290.57	$ 10,093,482.90
Other funds/grants available (report all funds available):									Cost per	
KHPOP	$ 1,654,989.23	$ 374,406.42		$ 372,761.03	49.9%	$ 747,167.45	45.15%		#DIV/0!	$ 907,821.78
LA I Vocational Rehabilitation-End Dependence Kansas	$ 343,510.96	$ 105,585.00		$ 46,954.80	30.8%	$ 152,539.80	44.41%		#DIV/0!	$ 190,971.16
Rapid Response (LA III & LA V not included)	$ 125,157.32	$ 29,424.97		$ -	0.0%	$ 29,424.97	23.51%		#DIV/0!	$ 95,732.35
LA III - OKEP	$ 76,008.00	$ 26,452.07		$ 6,153.84	18.9%	$ 32,605.91	42.90%		#DIV/0!	$ 43,402.09
Reg Apprenticeship State Expansion Grant (LA I, LA IV, LA V)	$ 415,088.11	$ 94,700.29		$ 86,125.90	47.6%	$ 180,826.19	43.56%		#DIV/0!	$ 234,261.92
Reg Apprenticeship State Apprenticeship Expansion (Youth LA V)	$ 65,000.00	$ -		$ -	#DIV/0!	$ -	0.00%		#DIV/0!	$ 65,000.00
LA III - Johnson & Wyandotte County Cares Act	$ 2,292,625.00	$ 248,548.36	$ -	$ 357,017.34	59.0%	$ 605,565.70	26.41%		#DIV/0!	$ 1,687,059.30
LA IV - MUS DW	$ 298,111.00	$ 73,384.27		$ -	0.0%	$ 73,384.27	24.62%		#DIV/0!	$ 224,726.73
LA IV - United Way PCA	$ 1,937,126.00	$ 265,431.54		$ 29,178.40	9.9%	$ 294,609.94	15.21%		#DIV/0!	$ 1,642,516.06
LA IV - KAMP (H-1B Visa Grant)	$ 1,416,147.00	$ 157,734.79		$ 90,239.40	36.4%	$ 247,974.19	17.51%		#DIV/0!	$ 1,168,172.81
LA IV - Senior Comm. Service Program	$ 767,368.00	$ 82,365.08		$ 159,791.65	66.0%	$ 242,156.73	31.56%		#DIV/0!	$ 525,211.27
LA IV - HYPE/YEP	$ 136,950.00	$ 103,810.09		$ -	0.0%	$ 103,810.09	75.80%		#DIV/0!	$ 33,139.91
LA IV - RETAIN	$ 434,393.00	$ 80,204.45		$ 2,721.80	3.3%	$ 82,926.25	19.09%		#DIV/0!	$ 351,466.75
LA IV - DWG	$ 566,315.00	$ 267,590.15		$ 181,737.23	40.4%	$ 449,327.38	79.34%		#DIV/0!	$ 116,987.62
LA IV - County Cares	$ 77,458.00	$ 48,325.18		$ -	0.0%	$ 48,325.18	62.39%			
LAII & IV Work-Based Learning	$ 520,000.00	$ 29,343.10		$ -	0.0%	$ 1,406.08	0.27%		#DIV/0!	$ 518,593.92
Total Other funds/grants:	$ 9,962,473.62	$ 1,642,047.33		$ 1,150,944.16	41.2%	$ 2,792,991.49	28.04%	-	#DIV/0!	$ 7,169,482.13
TOTALS (excluding youth):	$ 18,373,061.04	$ 4,034,079.02		$ 1,871,161.93	**31.7%**	$ 5,905,240.95	32.14%	1,806	$ 3,269.79	$ 12,467,820.09

**Direct Training Expenditure (Policy 5-08-00)*

Training Expenditure Narratives

Quarter	Fiscal Year	State Board Meeting
2	2022	02/02/22

Per Policy 5-08-00, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Percent Spent Directly on Participant: **30.5%**

Approximately 86% of the customers we serve qualify for Pell Grants which cover the majority of their classroom training expenses. Supportive Service payments have decreased significantly due to fewer customers traveling to in-person classes and clinicals. Pathway Home, RETAIN, WBL and RR funds do not have participant expenses. Approximately 140 of our adult customers are co-enrolled with VR through our VR Direct contract - all direct client expenditure funds are paid for by VR. In addition this report does not reflect the funds leveraged through our partnerships with One-Stop Partners.

Local Area II

Percent Spent Directly on Participant: **43.6%**

Within Range.

Local Area III

Percent Spent Directly on Participant: **40.5%**

The LA III training percentage is within range for the quarter ending 12/31/21. We will continue to focus our efforts on maintaining or increasing the percentage.

Local Area IV

Percent Spent Directly on Participant: **22.1%**

The Training % is projected to continue to increase, spending on career services not involving training has increased, to support the need in the local area to get individuals employed as quick as possible.

Local Area V

Percent Spent Directly on Participant: **#REF!**

within range.