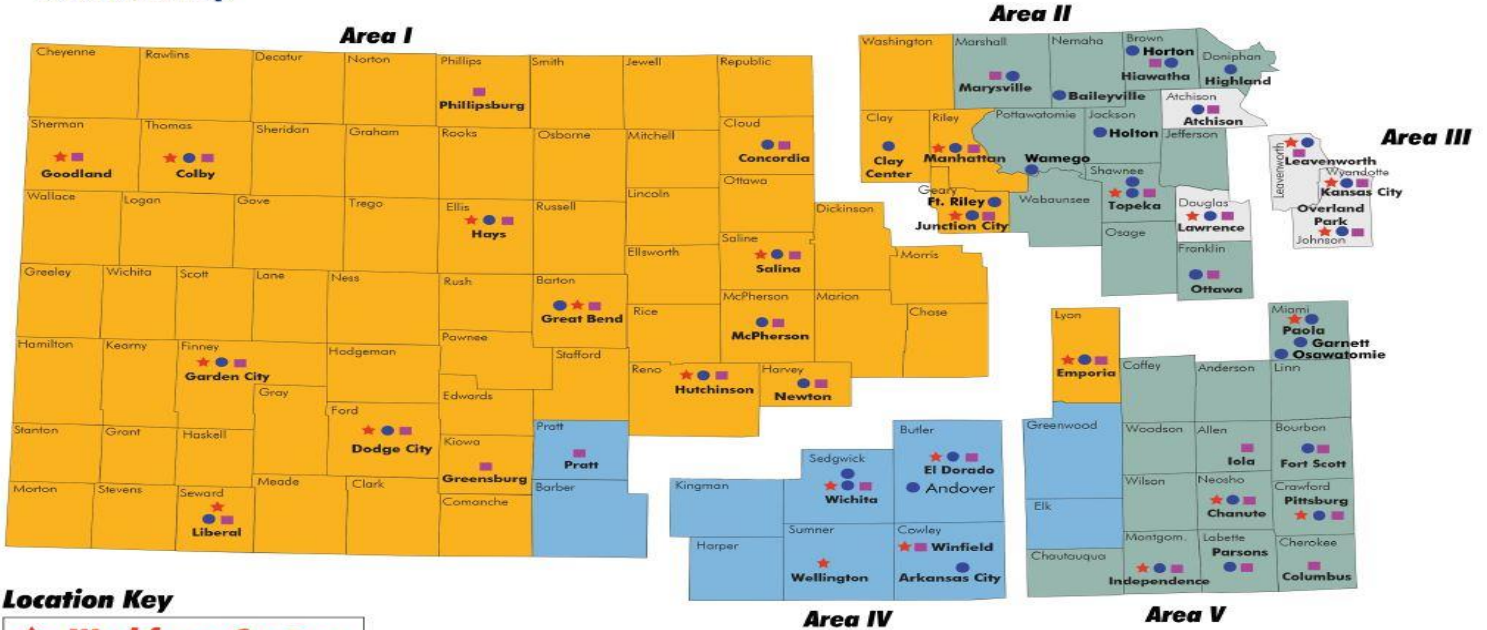


LET'S GET TO WORK!



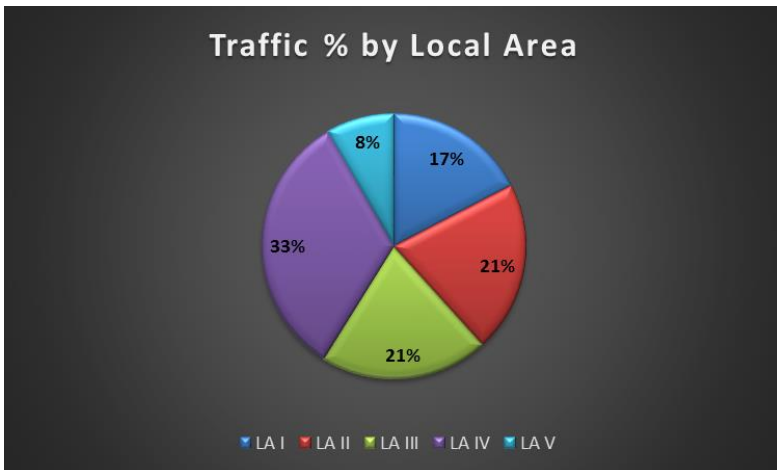
Locations Map



Location Key

★	Workforce Centers
●	AE Locations
■	DCF Locations
West Wichita East Kansas City	

08/04/17
Adult Ed.
15mk582565 7-15



27 Workforce Centers
+ 2 Veteran Outreach Centers
+ 1 Mobile Workforce Center
30 Physical Locations

98,483
Total Workforce Traffic
July 2019 – Mar 2020

FEDERAL WIOA PERFORMANCE MEASURES

PY 2019 (July 1, 2019 – Mar 31, 2020)

Local Area I Performance Through PY 2019				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	115.43%	103.07%	134.46%	117.66%
Employment 4th Quarter After Exit	114.23%	105.00%	140.28%	119.84%
Median Earning 2nd Quarter After Exit	109.24%	119.68%	N/A	114.46%
Credential Attainment Rate	114.28%	89.72%	125.57%	109.86%
Average Program Score	113.30%	104.37%	133.44%	

Local Area II Performance Through PY 201				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	101.18%	N/A	89.35%	95.26%
Employment 4th Quarter After Exit	98.90%	124.69%	101.24%	108.28%
Median Earning 2nd Quarter After Exit	140.48%	N/A	N/A	140.48%
Credential Attainment Rate	110.22%	144.93%	95.29%	116.81%
Average Program Score	112.69%	134.81%	95.29%	

Local Area III Performance Through PY 2019				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	84.96%	85.68%	94.45%	88.36%
Employment 4th Quarter After Exit	87.10%	83.67%	109.32%	93.37%
Median Earning 2nd Quarter After Exit	95.57%	123.20%	N/A	109.38%
Credential Attainment Rate	117.21%	138.03%	89.12%	114.78%
Average Program Score	96.21%	107.64%	97.63%	

Local Area IV Performance Through PY 2019				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	93.65%	100.90%	101.49%	98.68%
Employment 4th Quarter After Exit	92.19%	94.28%	90.41%	92.29%
Median Earning 2nd Quarter After Exit	80.60%	121.54%	N/A	101.07%
Credential Attainment Rate	63.59%	96.62%	68.56%	76.25%
Average Program Score	82.51%	103.33%	86.82%	

Local Area V Performance Through PY 2019				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	86.67%	86.70%	87.83%	87.07%
Employment 4th Quarter After Exit	90.54%	84.61%	97.44%	90.86%
Median Earning 2nd Quarter After Exit	91.38%	107.98%	X	99.68%
Credential Attainment Rate	99.92%	131.75%	106.64%	112.77%
Average Program Score	92.13%	102.76%	97.30%	

Overall State Performance Through PY 2019				
Indicator / Program	Title I Adults	Title I DW	Title I Youth	Average Indicator Score
Employment 2nd Quarter After Exit	92.02%	93.20%	97.85%	94.36%
Employment 4th Quarter After Exit	92.06%	91.44%	106.61%	96.71%
Median Earning 2nd Quarter After Exit	94.89%	122.35%	X	108.62%
Credential Attainment Rate	107.57%	119.16%	95.19%	107.31%
Average Program Score	96.64%	106.54%	99.88%	

For simplicity, the percentages represent a “percent of the goal achieved”

The Adult Program goal for Employment 2nd QTR after exit is **78.7%**. LA I’s actual performance was **90.85%**.

LA I achieved **115.43%** of this goal.

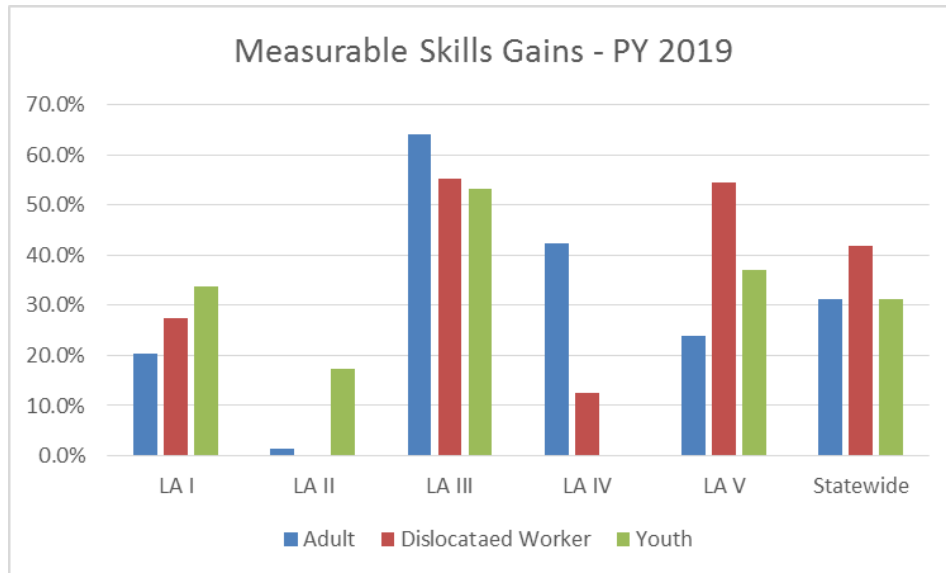
Green boxes are exceeding goals.

Yellow boxes are within an acceptable range.

Red boxes are areas for improvement.

FEDERAL WIOA PERFORMANCE MEASURES

WIOA - Title I – Measurable Skills Gains for PY 2019 (Q1 – Q3)



This Federal measure shows the progress that program participants are making in educational and training programs.

There is no goal at this time, only baseline data is being collected.

WIOA - Title I – Employer Effectiveness for PY 2019 (Q1 – Q3)

38%
of business customers are using our services again

64%
of Adult participants remain with the same employer in the 2nd and 4th quarters

76%
of DW participants remain with the same employer in the 2nd and 4th quarters

WIOA - Title III – Wagner Peyser Performance for PY 2019 (Q1-Q3)

There are **17,550** individuals being served in this program State-wide through three quarters of PY 2019.

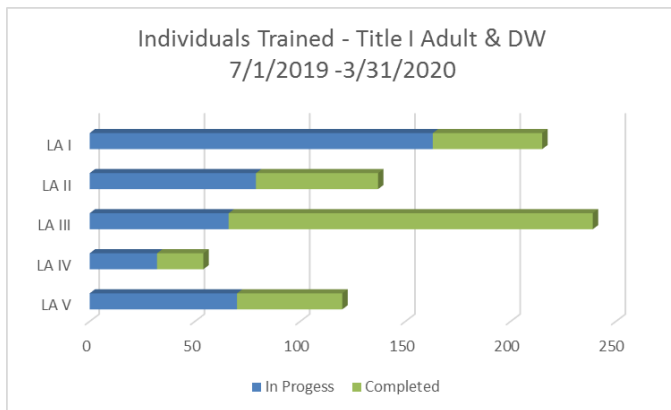
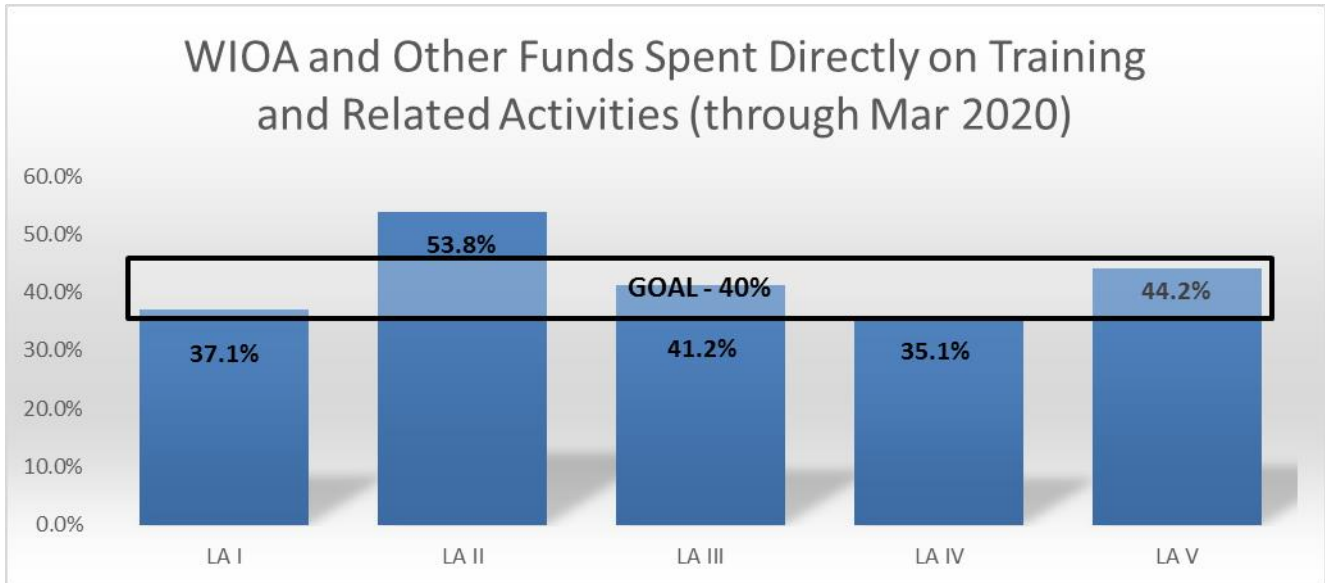
PY 2019 (July 1, 2019 – Mar 31, 2020)

	Statewide	Goal
Employment Q2	68.7%	67.9%
Employment Q4	66.7%	68.2%
Median Earnings	\$5,670	\$4,701

TRAINING RESOURCES IN KANSAS

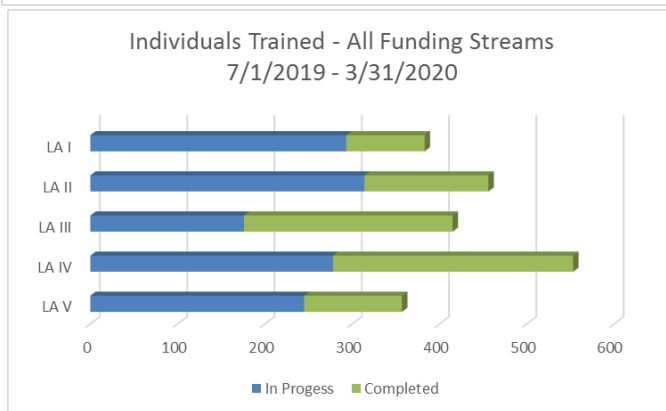
From July 2019 through Mar 2020 Kansas spent over **\$2.0 million** dollars to train Kansans in demand occupations.

WIOA Title I – Training & Participant Expenditures



765
individuals trained with Title I WIOA Funds

355
of those individuals completed training

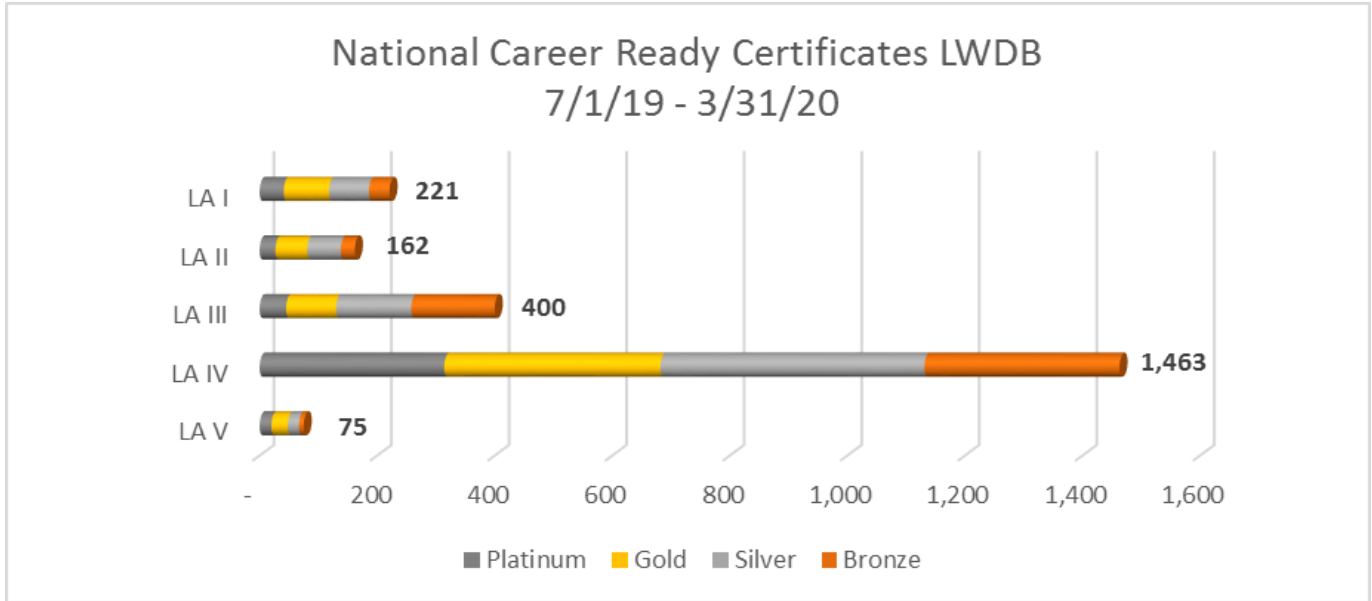


2,164
individuals trained with all funds

858
of those individuals completed training

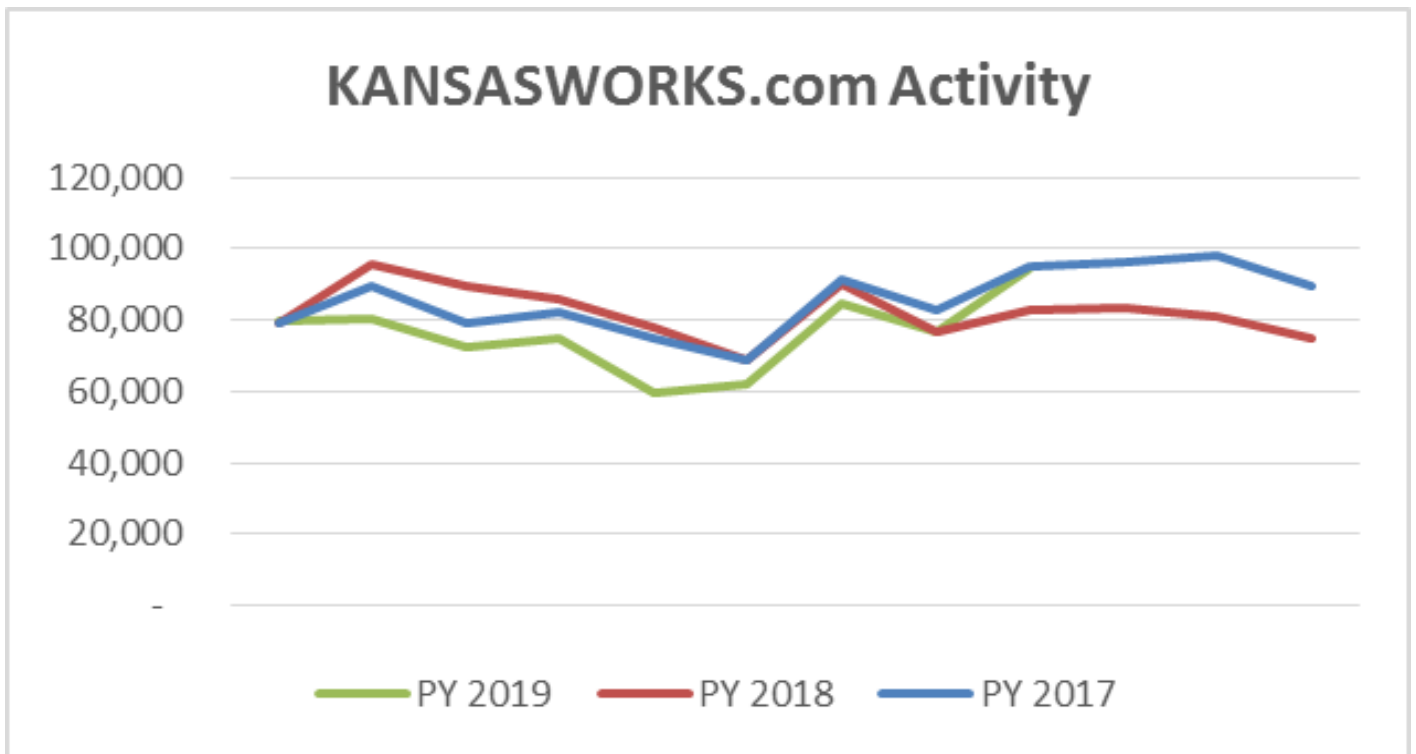
EMPLOYMENT RESOURCES

National Career Ready Certificates



KANSASWORKS.com

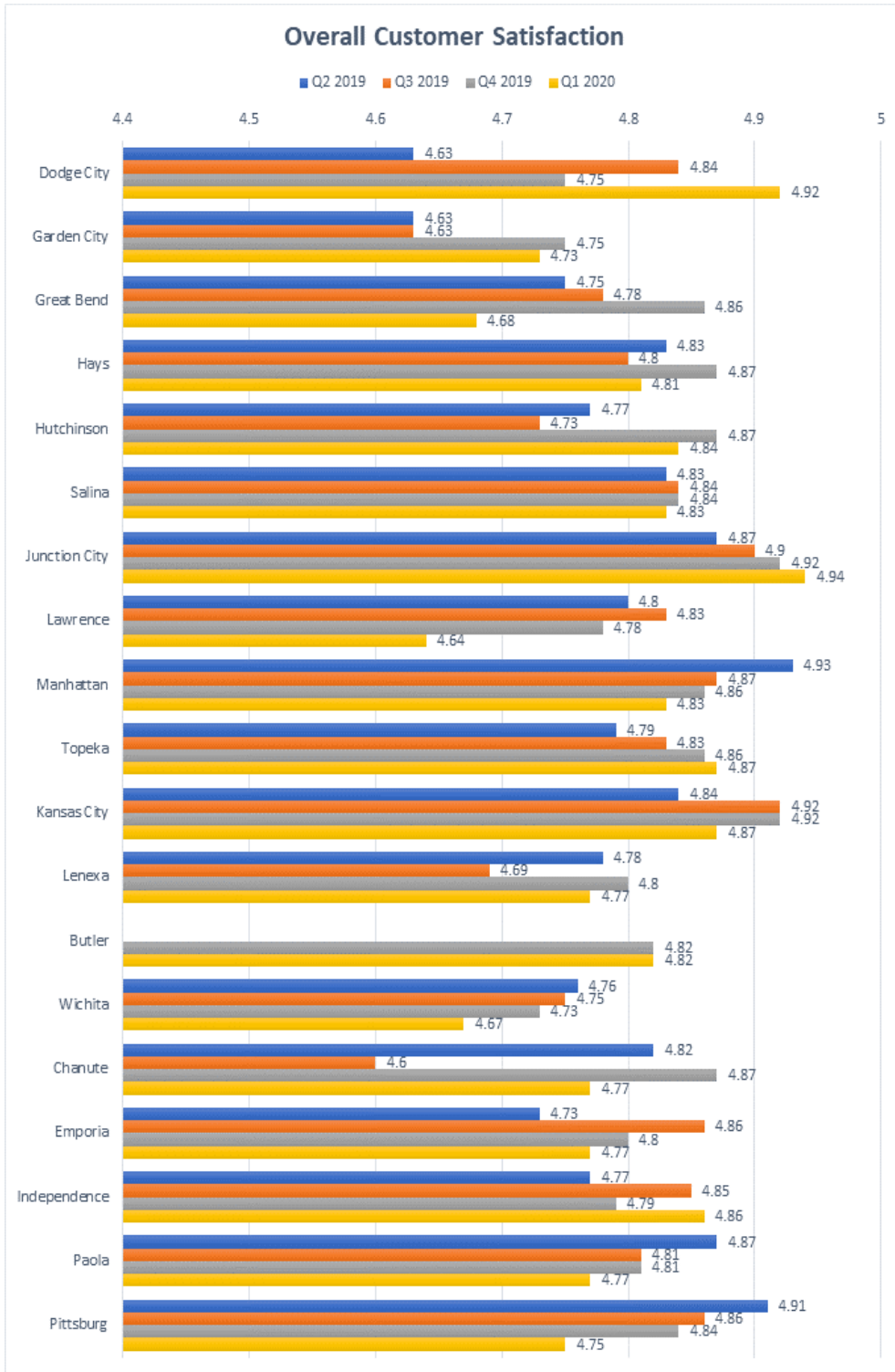
7/1/2017 – 3/31/2020



CUSTOMER SERVICE

Customer Service Kiosk Data

4/1/2019 – 3/31/2020



4.81
 is the State-wide
 average that
 customers rank their
 experience
 (on a 5-point scale)

KANSAS WORKFORCE SYSTEM VALUE



\$10.8M spent

98,483 served

**cost per
\$109**

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2020/3rd Quarter

LOCAL AREA I										
PY19/FY20										
Q3 YTD										
07/01/19- 03/31/20										
	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 140,559.00	\$ 81,070.94				\$ 81,070.94	57.68%			\$ 59,488.06
Adult	\$ 459,699.33	\$ 257,288.93		\$ 48,928.98	16.0%	\$ 306,217.91	66.61%	372	\$ 823.17	\$ 153,481.42
Dislocated Worker	\$ 430,345.86	\$ 186,085.59		\$ 28,057.27	13.1%	\$ 214,142.86	49.76%	46	\$ 4,655.28	\$ 216,203.00
Youth	\$ 685,777.00	\$ 127,124.03	38.7%	\$ 120,579.68	48.7%	\$ 247,703.71	36.12%	110	\$ 2,251.85	\$ 438,073.29
A & DW Total	\$ 890,045.19	\$ 443,374.52		\$ 76,986.25	14.8%	\$ 520,360.77	58.46%	418	\$ 1,244.88	\$ 369,684.42
WIOA Program Total	\$ 1,575,822.19	\$ 570,498.55		\$ 197,565.93	25.7%	\$ 768,064.48	48.74%	528	\$ 1,454.67	\$ 807,757.71
Other funds/grants available (report all funds available):									Cost per	
KHPOP	\$ 688,885.31	\$ 152,175.10		\$ 97,809.33	39.1%	\$ 249,984.43	36.29%		#DIV/0!	\$ 438,900.88
Rapid Response	\$ 52,422.48	\$ 34,065.56		\$ -	0.0%	\$ 34,065.56	64.98%		NA	\$ 18,356.92
Workforce Innovation Fund (WIF)	\$ 119,106.26	\$ 53,848.24		\$ -	0.0%	\$ 53,848.24	45.21%		NA	\$ 65,258.02
Vocational Rehabilitation - End Dependence Kansas	\$ 971,081.11	\$ 413,921.37		\$ 418,650.00	50.3%	\$ 832,571.37	85.74%		#DIV/0!	\$ 138,509.74
RASEG	\$ 128,758.90	\$ 10,596.81		\$ -	0.0%	\$ 10,596.81			NA	
Reg Apprenticeship Expansion	\$ 162,615.74	\$ 17,067.97		\$ 69,610.44	80.3%	\$ 86,678.41	53.30%		#DIV/0!	\$ 75,937.33
Total Other funds/grants:	\$ 2,122,869.80	\$ 681,675.05		\$ 586,069.77	46.2%	\$ 1,267,744.82	59.72%	-	#DIV/0!	\$ 855,124.98
TOTALS (excluding youth):	\$ 3,012,914.99	\$ 1,125,049.57		\$ 663,056.02	37.1%	\$ 1,788,105.59	59.35%	418	\$ 4,277.76	\$ 1,224,809.40

LOCAL AREA II										
PY19/FY20										
Q3 YTD										
07/01/19- 03/31/20										
	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Part Served	Cost per Participant Served	Balance Remaining
Administration	\$ 203,519.98	\$ 114,521.78				\$ 114,521.78	56.27%			\$ 88,998.20
Adult	\$ 1,258,041.18	\$ 330,173.47		\$ 385,185.15	53.8%	\$ 715,358.62	56.86%	197	\$ 3,631.26	\$ 542,682.56
Dislocated Worker	\$ -				#DIV/0!	\$ -	#DIV/0!	-	#DIV/0!	\$ -
Youth	\$ 1,208,687.84	\$ 290,611.63	49.3%	\$ 104,732.68	26.5%	\$ 395,344.31	32.71%	126	\$ 3,137.65	\$ 813,343.53
A & DW Total	\$ 1,258,041.18	\$ 330,173.47		\$ 385,185.15	53.8%	\$ 715,358.62	56.86%	197	\$ 3,631.26	\$ 542,682.56
WIOA Program Total	\$ 2,466,729.02	\$ 620,785.10		\$ 489,917.83	44.1%	\$ 1,110,702.93	45.03%	323	\$ 3,438.71	\$ 1,356,026.09
Other funds/grants available (report all funds available):									Cost per	
KHPOP (FY19-KHPOP-002)	\$ 856,759.26	\$ 127,251.76		\$ 237,993.64	65.2%	\$ 365,245.40	42.63%		#DIV/0!	\$ 491,513.86
Rapid Response (FY19-RR-002)	\$ 15,650.00	\$ 1,683.84			0.0%	\$ 1,683.84	10.76%		#DIV/0!	\$ 13,966.16
Workforce Innovation Fund (WIF)	\$ 134,224.04	\$ 23,119.57			0.0%	\$ 23,119.57	17.22%	-	#DIV/0!	\$ 111,104.47
Reg Apprenticeship Expansion	\$ 192,046.74	\$ 11,473.32		\$ 118,743.66	91.2%	\$ 130,216.98	67.80%		#DIV/0!	\$ 61,829.76
Work-Based Learning	\$ 75,000.00	\$ 2,438.99				\$ (2,438.99)	3.25%			\$ 72,561.01
Total Other funds/grants:	\$ 1,198,680.04	\$ 163,528.49		\$ 356,737.30	68.6%	\$ 520,265.79	43.40%	-	#DIV/0!	\$ 678,414.25
TOTALS (excluding youth):	\$ 2,456,721.22	\$ 493,701.96		\$ 741,922.45	60.0%	\$ 1,235,624.41	50.30%	197	\$ 6,272.21	\$ 1,221,096.81

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2020/3rd Quarter

LOCAL AREA III

PY19/FY20

Q3 YTD

07/01/19- 03/31/20

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 428,713.02	\$ 254,559.10				\$ 254,559.10	59.38%			\$ 174,153.92
Adult	\$ 1,285,358.69	\$ 668,646.01		\$ 512,409.49	43.4%	\$ 1,181,055.50	91.89%	724	\$ 1,631.29	\$ 104,303.19
Dislocated Worker	\$ 1,297,272.58	\$ 194,643.67		\$ 111,180.78	36.4%	\$ 305,824.45	23.57%	127	\$ 2,408.07	\$ 991,448.13
Youth	\$ 1,323,440.30	\$ 674,065.59	23.2%	\$ 133,134.40	16.5%	\$ 807,199.99	60.99%	178	\$ 4,534.83	\$ 516,240.31
A & DW Total	\$ 2,582,631.27	\$ 863,289.68		\$ 623,590.27	41.9%	\$ 1,486,879.95	57.57%	851	\$ 1,747.21	\$ 1,095,751.32
WIOA Program Total	\$ 3,906,071.57	\$ 1,537,355.27		\$ 756,724.67	33.0%	\$ 2,294,079.94	58.73%	1,029	\$ 2,229.43	\$ 1,611,991.63

Other funds/grants available (report all funds available):

									Cost per	
Grants w/no training resources (RR, KHPOP Impact, RA Accel)					#DIV/0!	\$ -	#VALUE!		#DIV/0!	#VALUE!
KHPOP	\$ 552,410.62	\$ 168,031.46		\$ 195,183.22	53.7%	\$ 363,214.68	65.75%		#DIV/0!	\$ 189,195.94
OKEP	\$ 54,498.00	\$ 13,379.94		\$ 7,054.31	34.5%	\$ 20,434.25	37.50%		#DIV/0!	\$ 34,063.75
KDC Customized Training (WIOA 15%)	\$ 37,178.55	\$ 23,436.25		\$ 2,911.75	11.1%	\$ 26,348.00	70.87%		#DIV/0!	\$ 10,830.55
State Reg Apprenticeship Grant	\$ -	\$ -		\$ -	#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -
Reg Apprenticeship Expansion	\$ 166,579.40	\$ 22,620.80		\$ 2,406.52	9.6%	\$ 25,027.32	15.02%		#DIV/0!	\$ 141,552.08
Workforce Innovation Grant (WIF)	\$ 106,160.67	\$ 97,539.70		\$ -	0.0%	\$ 97,539.70	91.88%		#DIV/0!	\$ 8,620.97
Total Other funds/grants:	\$ 916,827.24	\$ 325,008.15		\$ 207,555.80	39.0%	\$ 532,563.95	58.09%	-	#DIV/0!	\$ 384,263.29
TOTALS (excluding youth):	\$ 3,499,458.51	\$ 1,188,297.83		\$ 831,146.07	41.2%	\$ 2,019,443.90	57.71%	851	\$ 2,373.02	\$ 1,480,014.61

LOCAL AREA IV

PY19/FY20

Q3 YTD

07/01/19- 03/31/20

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 297,445.00	\$ 209,749.28				\$ 209,749.28	70.52%			\$ 87,695.72
Adult	\$ 910,561.23	\$ 448,724.64		\$ 124,296.68	21.7%	\$ 573,021.32	62.93%	703	\$ 815.11	\$ 337,539.91
Dislocated Worker	\$ 787,106.35	\$ 523,307.57		\$ -	0.0%	\$ 523,307.57	66.48%	187	\$ 2,798.44	\$ 263,798.78
Youth	\$ 799,098.87	\$ 324,072.09	17.0%	\$ 67,864.34	17.3%	\$ 391,936.43	49.05%	71	\$ 5,520.23	\$ 407,162.44
A & DW Total	\$ 1,697,667.58	\$ 972,032.21		\$ 124,296.68	11.3%	\$ 1,096,328.89	64.58%	890	\$ 1,231.83	\$ 601,338.69
WIOA Program Total	\$ 2,496,766.45	\$ 1,296,104.30		\$ 192,161.02	12.9%	\$ 1,488,265.32	59.61%	961	\$ 1,548.66	\$ 1,008,501.13

Other funds/grants available (report all funds available):

									Cost per	
Rapid Response	\$ 61,000.00	\$ 6,672.00	\$41,667.63		0.0%	\$ 6,672.00	10.94%		#DIV/0!	\$ 54,328.00
Senior Community Services Employment Program	\$ 748,682.50	\$ 133,361.08		\$ 423,630.78	76.1%	\$ 556,991.86	74.40%		#DIV/0!	\$ 191,690.64
KHPOP Year 4	\$ 676,635.95	\$ 193,605.81		\$ 202,289.00	51.1%	\$ 395,894.81	58.51%		#DIV/0!	\$ 280,741.14
RETAIN	\$ 326,630.57	\$ 126,458.53		\$ 5,653.38	4.3%	\$ 132,111.91	40.45%		#DIV/0!	\$ 194,518.66
KAMP- America's Promise	\$ 1,324,095.01	\$ 292,751.26		\$ 179,118.57	38.0%	\$ 471,869.83	35.64%		#DIV/0!	\$ 852,225.18
WIF	\$ 116,178.25	\$ 55,390.45		\$ -	0.0%	\$ 55,390.45	47.68%		#DIV/0!	\$ 60,787.80
KS Appr	\$ 85,000.00	\$ 30,807.90		\$ -	0.0%	\$ 30,807.90	36.24%		#DIV/0!	\$ 54,192.10
Appr Expansion	\$ 275,000.00	\$ 177,487.72		\$ 227,025.74	56.1%	\$ 404,513.46	147.10%		#DIV/0!	\$ (129,513.46)
United Way PCA	\$ 136,000.00	\$ 37,077.68		\$ 37,457.51	50.3%	\$ 74,535.19	54.81%		#DIV/0!	\$ 61,464.81
MUS DW	\$ 836,014.50	\$ 205,811.28		\$ 80,566.01	28.1%	\$ 286,377.29	34.26%		#DIV/0!	\$ 549,637.21
PACES	\$ 90,000.00	\$ 68,874.38		\$ 291.87	0.4%	\$ 69,166.25	76.85%		#DIV/0!	\$ 20,833.75
HYPE/YEP/Skills 180	\$ 234,999.00	\$ 80,968.06		\$ 6,368.69	7.3%	\$ 87,336.75	37.16%		#DIV/0!	\$ 147,662.25
Total Other funds/grants:	\$ 4,910,235.78	\$ 1,409,266.15		\$ 1,162,401.55	45.2%	\$ 2,571,667.70	52.37%	-	#DIV/0!	\$ 2,338,568.08
TOTALS (excluding youth):	\$ 6,607,903.36	\$ 2,381,298.36		\$ 1,286,698.23	35.1%	\$ 3,667,996.59	55.51%	890	\$ 4,121.34	\$ 2,939,906.77

KANSASWORKS State Board
Quarterly Expenditure/Performance Report
Fiscal Year 2020/3rd Quarter

LOCAL AREA V

PY19/FY20
Q3 YTD
07/01/19- 03/31/20

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$411,343.39	\$ 142,343.43				\$ 142,343.43	34.60%			\$ 268,999.96
Adult	1,399,250.00	\$ 472,047.70		\$ 198,306.97	29.6%	\$ 670,354.67	47.91%	451	\$ 1,486.37	\$ 728,895.33
Dislocated Worker	357,714.00	\$ 32,811.64		\$ 83,387.43	71.8%	\$ 116,199.07	32.48%	32	\$ 3,631.22	\$ 241,514.93
Youth	\$1,186,572.98	\$ 359,403.57	19%	\$ 117,375.28	24.6%	\$ 476,778.85	40.18%	141	\$ 3,381.41	\$ 709,794.13
A & DW Total	\$ 1,756,964.00	\$ 504,859.34		\$ 281,694.40	35.8%	\$ 786,553.74	44.77%	483	\$ 1,628.48	\$ 970,410.26
WIOA Program Total	\$ 2,943,536.98	\$ 864,262.91		\$ 399,069.68	31.6%	\$ 1,263,332.59	42.92%	624	\$ 2,024.57	\$ 1,680,204.39
Other funds/grants available (report all funds available):										Cost per
KHPOP	\$ 1,163,480.80	\$ 304,435.23		\$ 544,065.68	64.1%	\$ 848,500.91	72.93%		#DIV/0!	\$ 314,979.89
Rapid Response	\$ 21,000.00	\$ 10,589.58		\$ -	0.0%	\$ 10,589.58	50.43%		#DIV/0!	\$ 10,410.42
Workforce Innovation Fund (WIF)	\$ 259,197.00	\$ 237,868.67		\$ 21,328.33	8.2%	\$ 259,197.00	100.00%		#DIV/0!	\$ -
Reg Apprenticeship Expansion	\$ 179,796.27	\$ 39,544.85		\$ 91,708.00	69.9%	\$ 131,252.85	73.00%		#DIV/0!	\$ 48,543.42
Reg Apprenticeship State Funds	\$ 254,180.00	\$ 90,252.07		\$ -	0.0%	\$ 90,252.07	35.51%		#DIV/0!	\$ 163,927.93
Total Other funds/grants:	\$ 1,877,654.07	\$ 682,690.40		\$ 657,102.01	49.0%	\$ 1,339,792.41	71.35%	-	#DIV/0!	\$ 537,861.66
TOTALS (excluding youth):	\$ 3,634,618.07	\$ 1,187,549.74		\$ 938,796.41	44.2%	\$ 2,126,346.15	58.50%	483	\$ 2,773.90	\$ 1,508,271.92

STATE-WIDE

PY19/FY20
Q3 YTD
07/01/19- 03/31/20

	Current Allocation + Carry In	Operational Expenditures	Youth Work Experience Percentage	Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Percent of Funds Expended	Total Partcpnts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 1,481,580.39	\$ 802,244.53				\$ 802,244.53	54.15%			\$ 679,335.86
Adult	\$ 5,312,910.43	\$ 2,176,880.75		\$ 1,269,127.27	36.8%	\$ 3,446,008.02	64.86%	2,447	\$ 1,408.26	\$ 1,866,902.41
Dislocated Worker	\$ 2,872,438.79	\$ 936,848.47		\$ 222,625.48	19.2%	\$ 1,159,473.95	40.37%	392	\$ 2,957.84	\$ 1,712,964.84
Youth	\$ 5,203,576.99	\$ 1,775,276.91	29.5%	\$ 543,686.38	23.4%	\$ 2,318,963.29	44.56%	626	\$ 3,704.41	\$ 2,884,613.70
A & DW Total	\$ 8,185,349.22	\$ 3,113,729.22		\$ 1,491,752.75	32.4%	\$ 4,605,481.97	56.26%	2,839	\$ 1,622.22	\$ 3,579,867.25
WIOA Program Total	\$ 13,388,926.21	\$ 4,889,006.13		\$ 2,035,439.13	29.4%	\$ 6,924,445.26	51.72%	3,465	\$ 1,998.40	\$ 6,464,480.95
Other funds/grants available (report all funds available):										Cost per
KHPOP	\$ 3,938,171.94	\$ 945,499.36		\$ 1,277,340.87	57.5%	\$ 2,222,840.23	56.44%		#DIV/0!	\$ 1,715,331.71
LA I Vocational Rehabilitation-End Dependence Kansas	\$ 971,081.11	\$ 413,921.37		\$ 418,650.00	50.3%	\$ 832,571.37	85.74%		#DIV/0!	\$ 138,509.74
LA IV - PACES	\$ 90,000.00	\$ 68,874.38		\$ 291.87	0.4%	\$ 69,166.25	76.85%		#DIV/0!	\$ 20,833.75
Rapid Response (LA III not included)	\$ 150,072.48	\$ 53,010.98		\$ -	0.0%	\$ 53,010.98	35.32%		#DIV/0!	\$ 97,061.50
LA III - OKEP	\$ 54,498.00	\$ 13,379.94		\$ 7,054.31	34.5%	\$ 20,434.25	37.50%		#DIV/0!	\$ 34,063.75
Workforce Innovation Fund (WIF)	\$ 734,866.22	\$ 467,766.63		\$ 21,328.33	4.4%	\$ 489,094.96	66.56%		#DIV/0!	\$ 245,771.26
Reg Apprenticeship Expansion	\$ 976,038.15	\$ 268,194.66		\$ 509,494.36	65.5%	\$ 777,689.02	79.68%		#DIV/0!	\$ 198,349.13
State Apprentice Funds (LA II not included)	\$ 467,938.90	\$ 131,656.78		\$ -	0.0%	\$ 131,656.78	28.14%		#DIV/0!	\$ 336,282.12
LA III - KDC Customized Training (WIOA 15%)	\$ 37,178.55	\$ 23,436.25		\$ 2,911.75	11.1%	\$ 26,348.00	70.87%		#DIV/0!	\$ 10,830.55
LA IV - MUS DW	\$ 836,014.50	\$ 205,811.28		\$ 80,566.01	28.1%	\$ 286,377.29	34.26%		#DIV/0!	\$ 549,637.21
LA IV - United Way PCA	\$ 136,000.00	\$ 37,077.68		\$ 37,457.51	50.3%	\$ 74,535.19	54.81%		#DIV/0!	\$ 61,464.81
LA IV - KAMP (H-1B Visa Grant)	\$ 1,324,095.01	\$ 292,751.26		\$ 179,118.57	38.0%	\$ 471,869.83	35.64%		#DIV/0!	\$ 852,225.18
LA IV - Senior Comm. Service Program	\$ 748,682.50	\$ 133,361.08		\$ 423,630.78	76.1%	\$ 556,991.86	74.40%		#DIV/0!	\$ 191,690.64
LA IV - HYPE/YEP	\$ 234,999.00	\$ 80,968.06		\$ 6,368.69	7.3%	\$ 87,336.75	37.16%		#DIV/0!	\$ 147,662.25
LA IV - RETAIN	\$ 326,630.57	\$ 126,458.53		\$ 5,653.38	4.3%	\$ 132,111.91	40.45%		#DIV/0!	\$ 194,518.66
LAII - Work-Based Learning	\$ 75,000.00	\$ 2,438.99		\$ -	0.0%	\$ (2,438.99)	-3.25%		#DIV/0!	\$ 77,438.99
Total Other funds/grants:	\$ 11,026,266.93	\$ 3,262,168.24		\$ 2,969,866.43	47.7%	\$ 6,232,034.67	56.52%	-	#DIV/0!	\$ 4,794,232.26
TOTALS (excluding youth):	\$ 19,211,616.15	\$ 6,375,897.46		\$ 4,461,619.18	41.2%	\$ 10,837,516.64	56.41%	2,839	\$ 3,817.37	\$ 8,374,099.51

**Direct Training Expenditure (Policy 5-07-00)*

Training Expenditure Narratives

Quarter

3

Fiscal Year

2020

State Board Meeting

05/06/20

Per Policy 5-07-00, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Within Range.

Percent Spent
Directly on
Participant
37.1%

Local Area II

Fall participants expenses are being made now.

Percent Spent
Directly on
Participant
53.8%

Local Area III

Within Range

Percent Spent
Directly on
Participant
41.2%

Local Area IV

Within Range

Percent Spent
Directly on
Participant
35.1%

Local Area V

Within Range.

Percent Spent
Directly on
Participant
44.2%