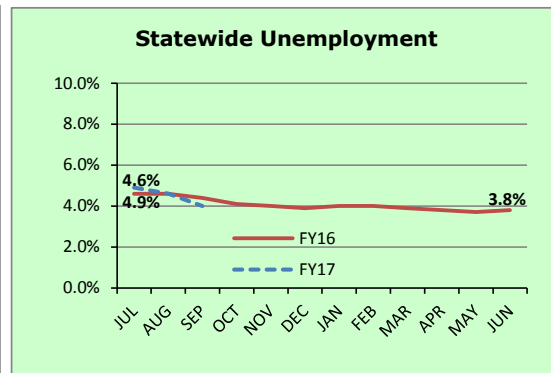
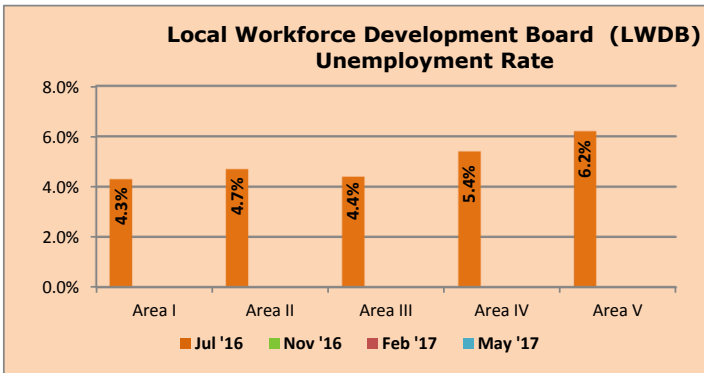
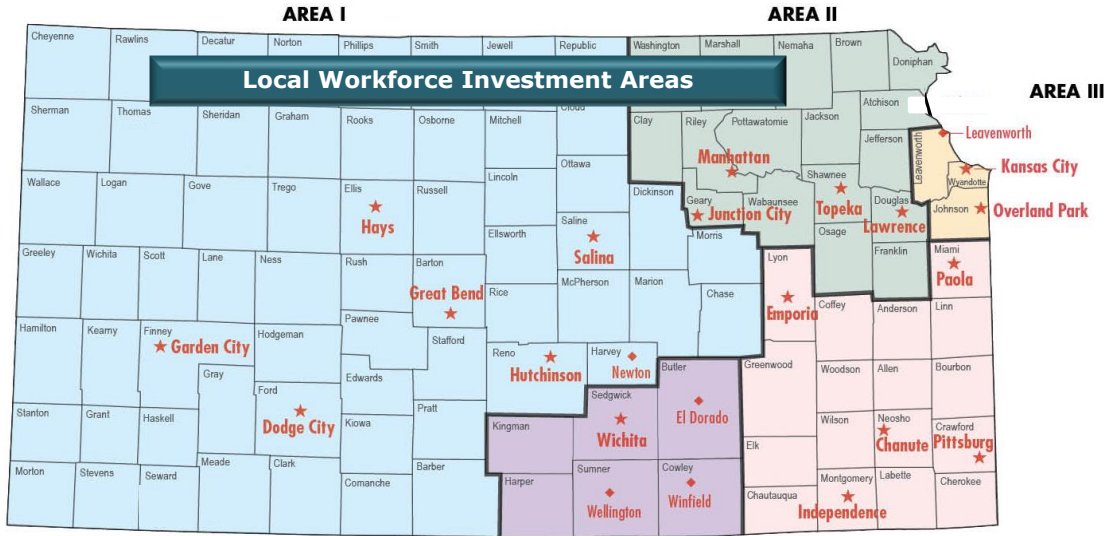


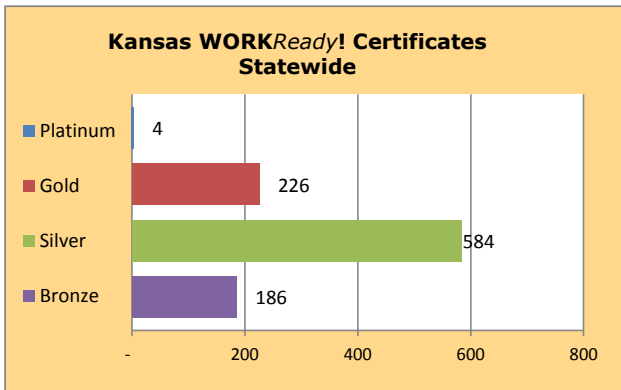
UNEMPLOYMENT



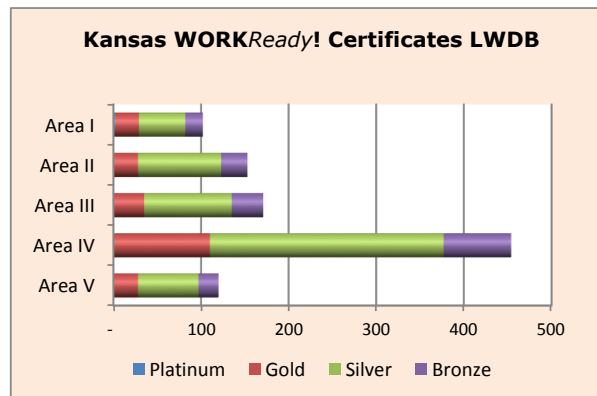
[UNEMPLOYMENT DETAIL](#)

KANSASWORKS CERTIFICATIONS

FY17 - YTD: 07/01/16 - 09/30/16



Graphs statewide certs issued by type.



Graphs total certs issued per area by type.

[WORKReady! DETAIL](#)

1st Qtr of PY2016/FY2017 (07/01/16 - 09/30/17 Y-T-D)

KANSASWORKS UTILIZATION

FY17 - YTD: 07/01/16 - 06/30/17

KANSASWORKS.com

Percent Change: Jul-June	
FY16	741,370
FY17	188,760
% Change	-74.5%

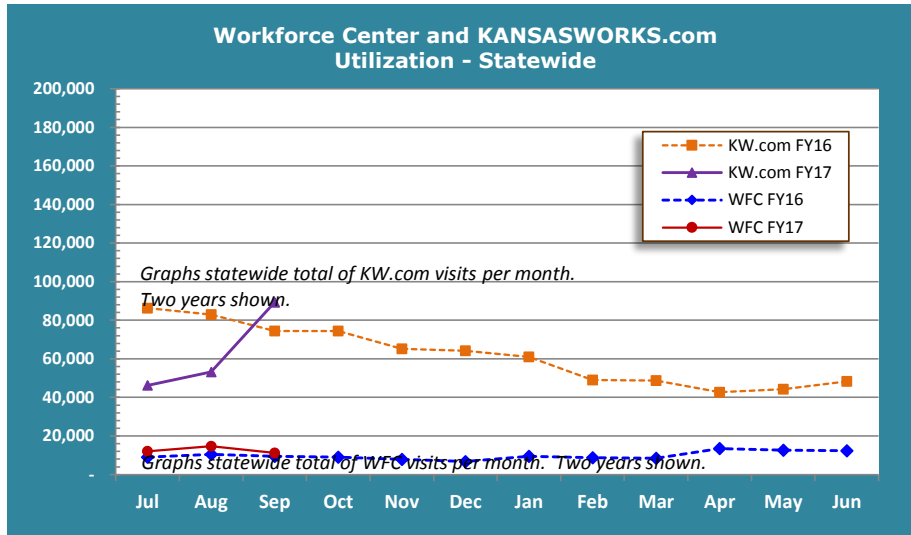
Shows % increase/decrease of statewide visits to KW.com and WFCs

Workforce Center

Percent Change: Jul-June	
FY16	133,315
FY17	38,009
% Change	-71.5%

FY16: 07/01/15 - 06/30/16

FY17: 07/01/16 - 09/30/16

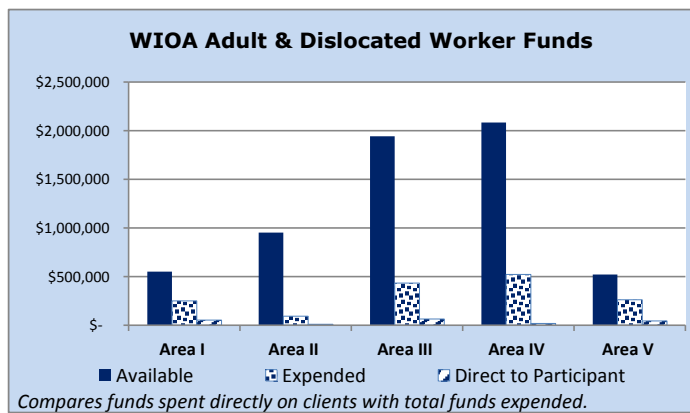
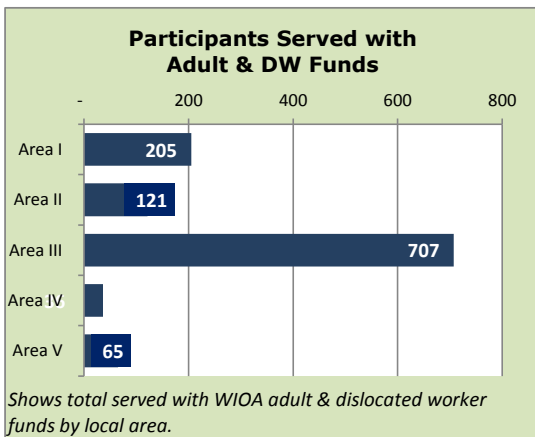
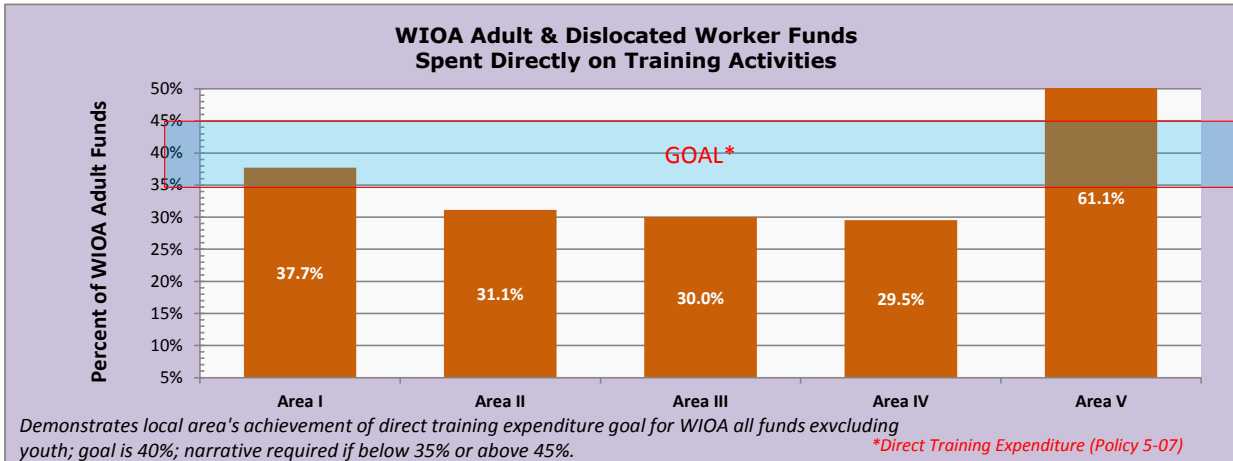


[KW.com DETAIL](#)

[WFC DETAIL](#)

KANSASWORKS FUNDING

FY17 - YTD: 07/01/16 - 09/30/16

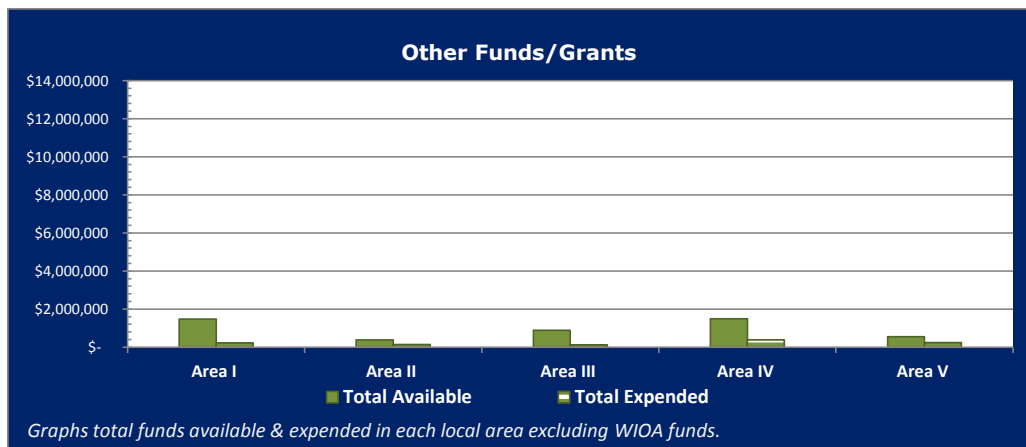
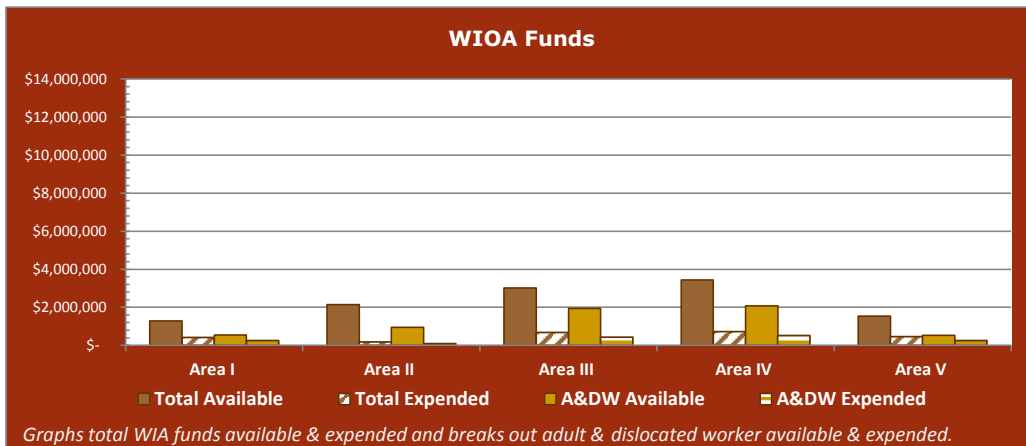
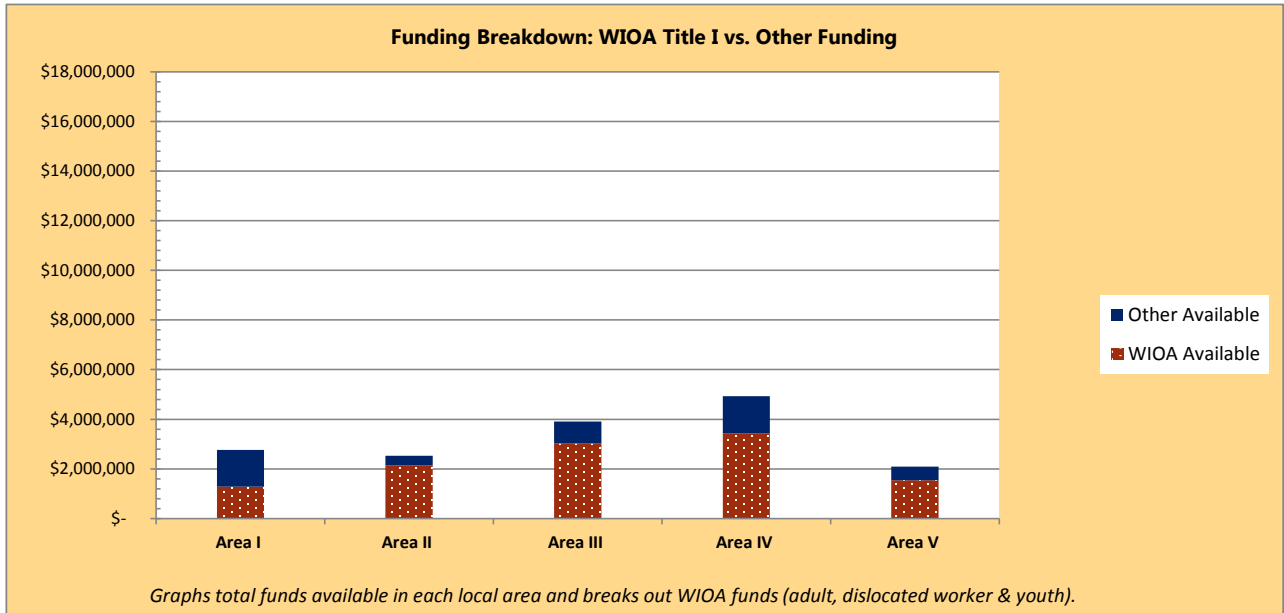


[EXPENDITURE DETAIL](#)

1st Qtr of PY2016/FY2017 (07/01/16 - 09/30/17 Y-T-D)

KANSASWORKS FUNDING (cont'd)

FY17 - YTD: 07/01/16- 09/30/16

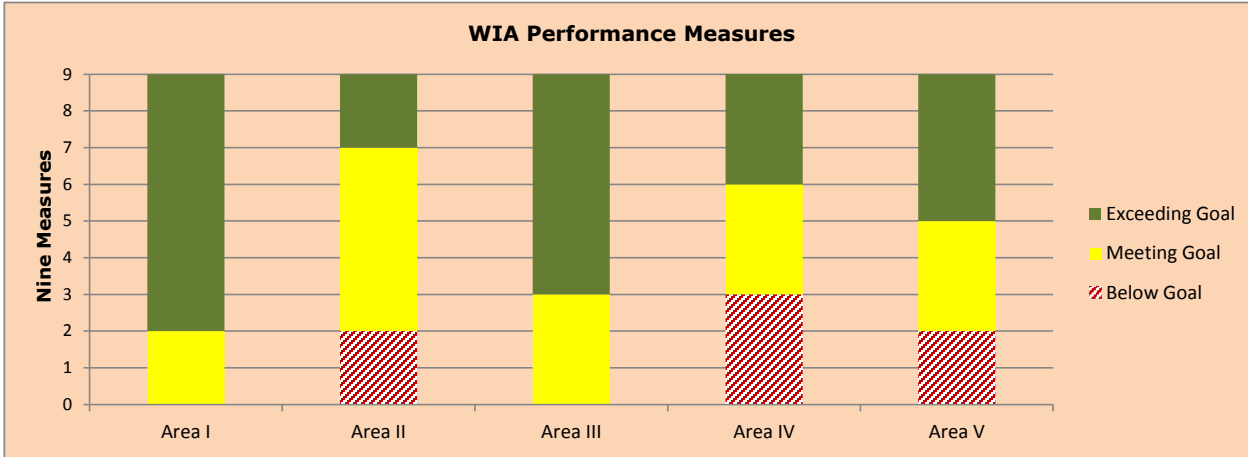


[EXPENDITURE DETAIL](#)

1st Qtr of PY2016/FY2017 (07/01/16 - 09/30/17 Y-T-D)

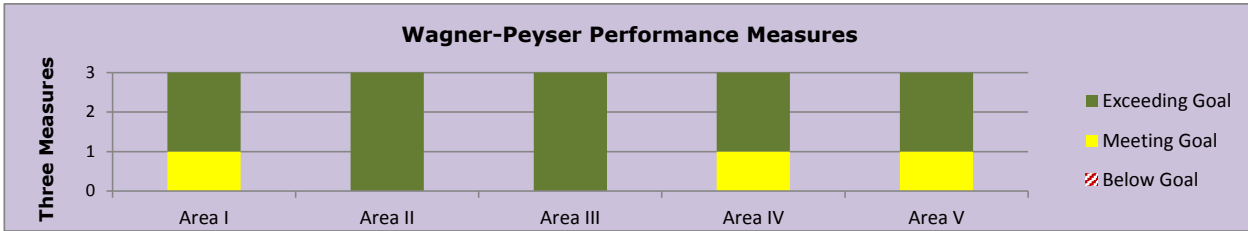
KANSASWORKS PERFORMANCE

FY17 - Y-T-D 1st Qtr: 07/01/16 - 06/30/17



Indicates whether a local area is exceeding/meeting/below goal for the nine WIA performance measures.

[WIA PERFORMANCE DETAIL](#)



Indicates whether a local area is exceeding/meeting/below goal for the three WP performance measures.

[WAGNER-PEYSER DETAIL](#)



Visit KDOL's Labor Information Center for more local area data.

[Home](#)

[Regional Focus](#)

Unemployment Rate

Quarter

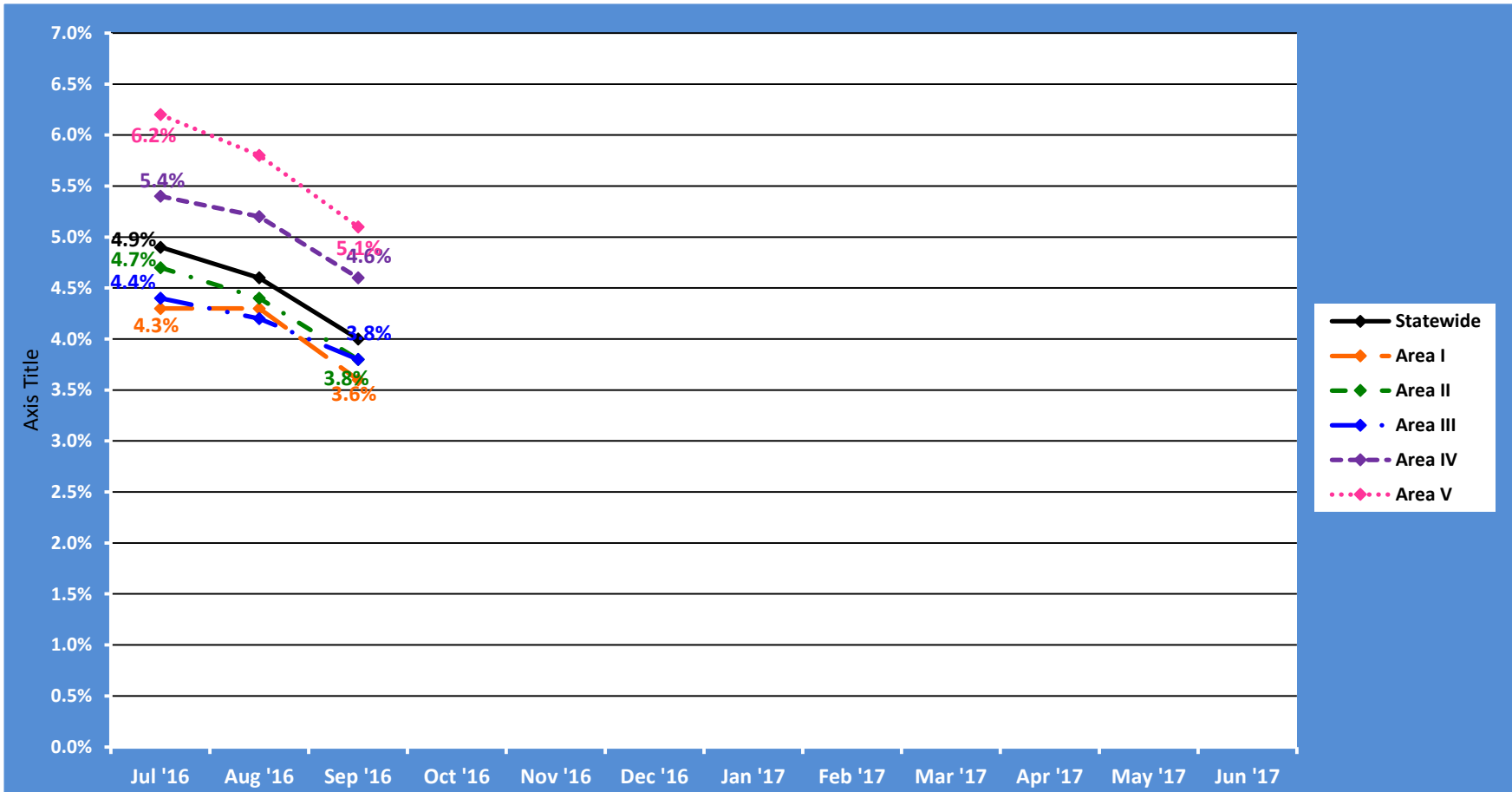
1

Fiscal Year

2017

State Board Meeting

10/26/16



	Jul '16	Aug '16	Sep '16	Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17
Statewide	4.9%	4.6%	4.0%									
Area I	4.3%	4.3%	3.6%									
Area II	4.7%	4.4%	3.8%									
Area III	4.4%	4.2%	3.8%									
Area IV	5.4%	5.2%	4.6%									
Area V	6.2%	5.8%	5.1%									

[DASHBOARD](#)

Kansas WORKReady! Certificates

FY17 YTD: 07/01/16 - 09/30/16

Quarter

1

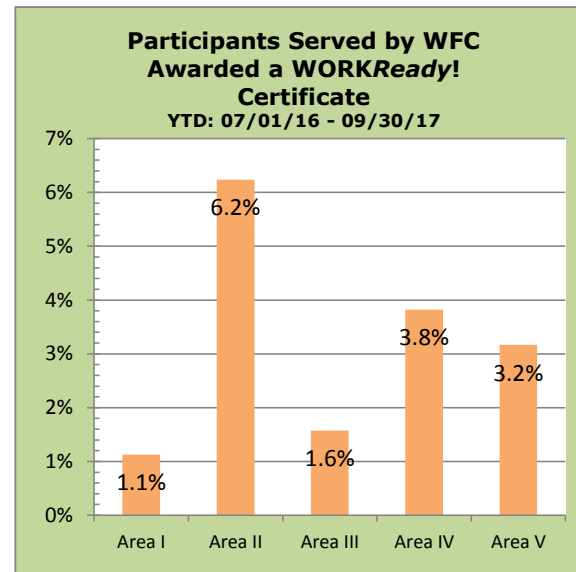
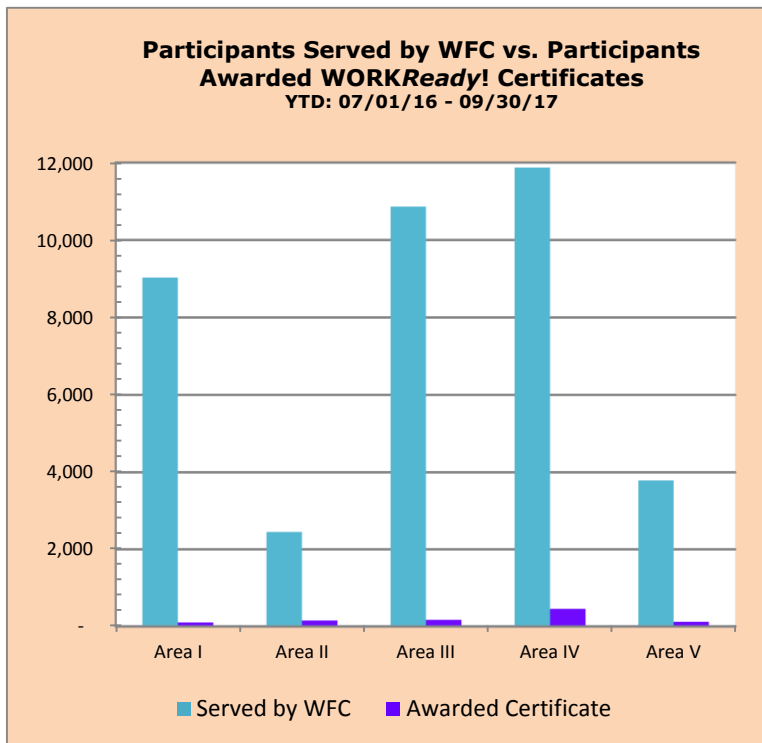
Fiscal Year

2017

State Board Meeting

10/26/16

Kansas WORKReady!	Area I	Area II	Area III	Area IV	Area V	Statewide
Platinum Certificate	2	-	1	1	-	4
Gold Certificate	27	28	34	109	28	226
Silver Certificate	53	95	100	267	69	584
Bronze Certificate	20	30	36	77	23	186
Total Certificates	102	153	171	454	120	1,000

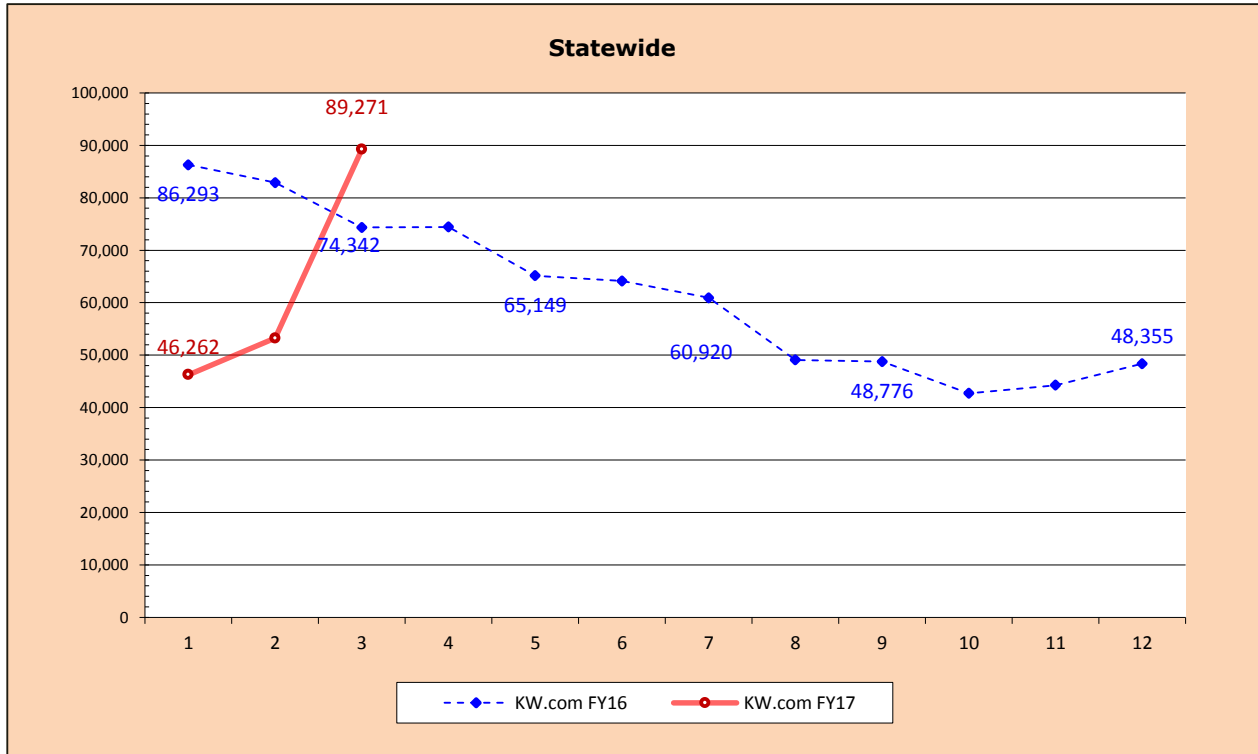


KANSASWORKS.com Visitors

Quarter
1

Fiscal Year
2017

State Board Meeting
10/26/16



FY16
07/01/15 - 06/30/17

FY17
07/01/16 - 09/30/17

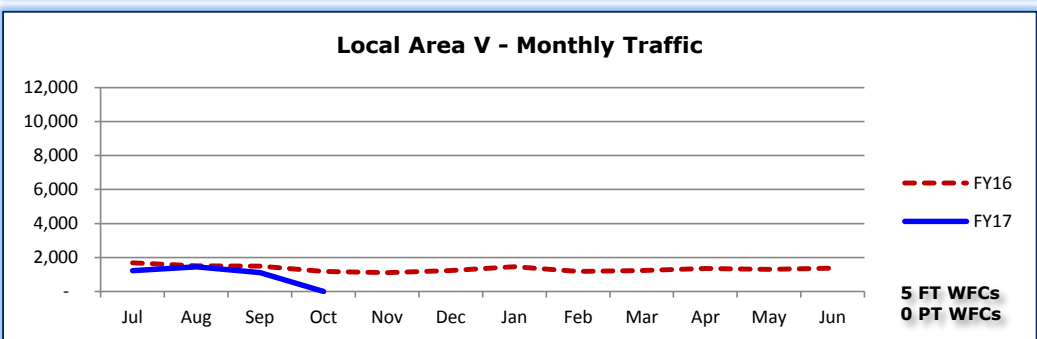
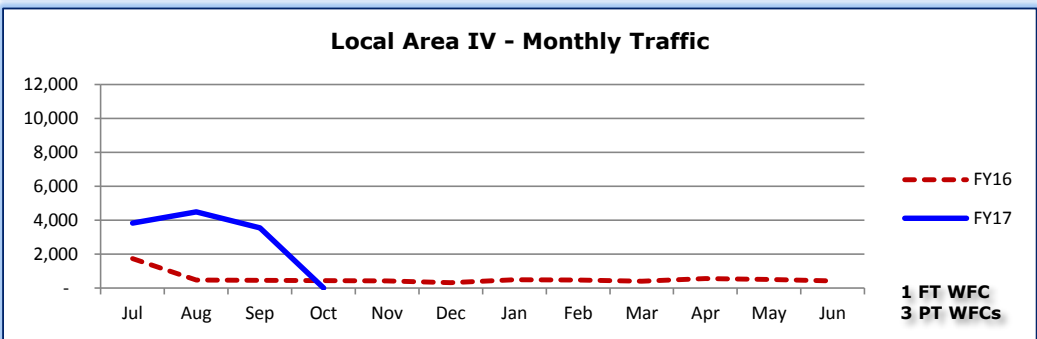
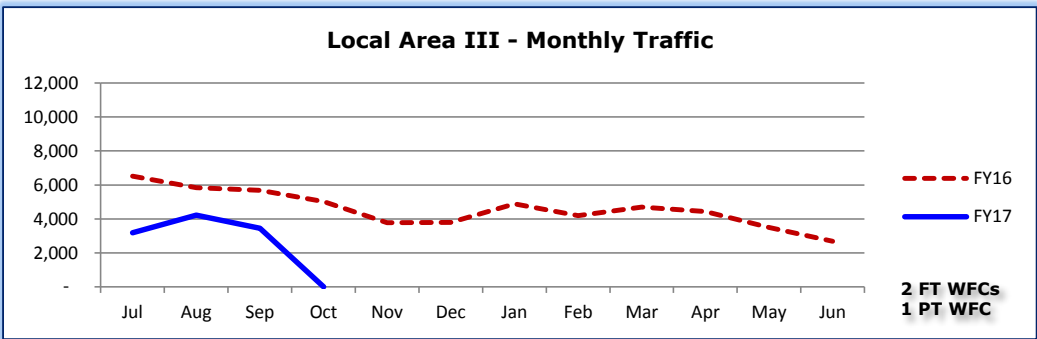
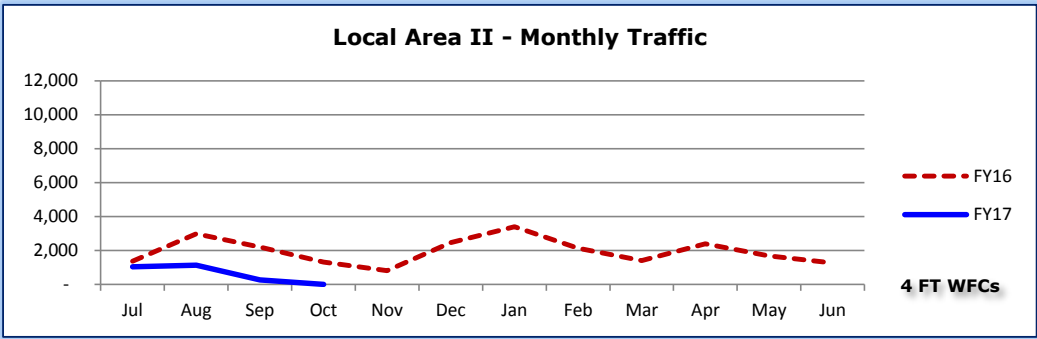
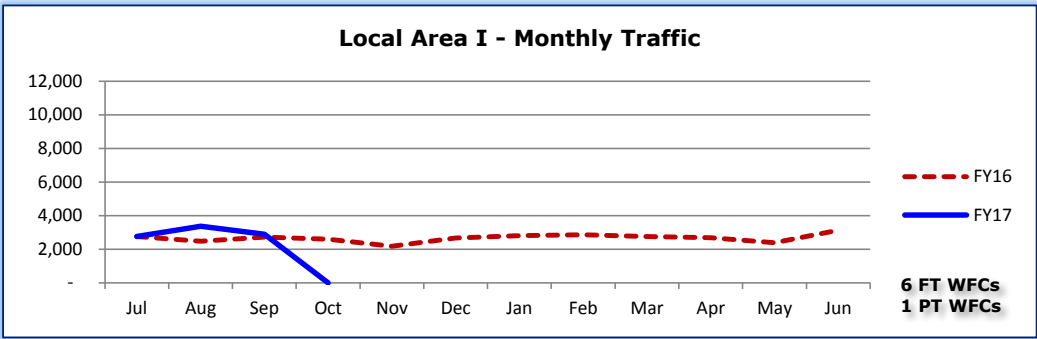
[DASHBOARD](#)

Workforce Center Traffic

Quarter
1

Fiscal Year
2017

State Board Meeting
10/26/16



FY16: 07/01/14 - 06/30/15

FY17: 07/01/15 - 09/30/16

[DASHBOARD](#)

Expenditure Report

PY16/FY17
Q1 YTD
07/01/16 - 09/30/2016

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Accrued/Expended	Total Funds Obligated	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 85,044.00	\$ 12,431.51	\$ 8,190.05						\$ 20,621.56	\$ -	24%			\$ 64,422.44
Adult	\$ 215,292.46	\$ 78,618.84	\$ 24,417.94		\$ 51,031.21			33%	\$ 154,067.99	\$ -	72%	146	\$ 1,055.26	\$ 61,224.47
Dislocated Worker	\$ 334,762.12	\$ 87,150.01	\$ 9,778.92		\$ 235.79			0%	\$ 97,164.72	\$ -	29%	59	\$ 1,646.86	\$ 237,597.40
Youth	\$ 735,393.47	\$ 103,380.51	\$ 23,667.13		\$ 42,338.64			25%	\$ 169,386.28	\$ -	23%	84	\$ 2,016.50	\$ 566,007.19
A & DW Total	\$ 550,054.58	\$ 165,768.85	\$ 34,196.86	\$ -	\$ 51,267.00	\$ -	\$ -	20%	\$ 251,232.71	\$ -	46%	205	\$ 1,225.53	\$ 298,821.87
WIOA Program Total	\$ 1,285,448.05	\$ 269,149.36	\$ 57,863.99	\$ -	\$ 93,605.64	\$ -	\$ -	22%	\$ 420,618.99	\$ -	33%	289	\$ 1,455.43	\$ 864,829.06
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:			Added Cost		
DEI	\$ 304,139.66	\$ 17,587.34	\$ -	\$ -	\$ 22,047.13	\$ 6,249.97	\$ -	62%	\$ 45,884.44	\$ -	15%		#DIV/0!	\$ 258,255.22
KHPOP CY1, CY3, CY5	\$ 317,028.41	\$ 67,562.63	\$ -	\$ -	\$ 50,762.47	\$ 13,579.11	\$ -	49%	\$ 131,904.21	\$ -	42%		#DIV/0!	\$ 185,124.20
KHPOP CY2, CY4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
NEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
NEG OJT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
PACES	\$ 38,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%		#DIV/0!	\$ 38,880.00
Rapid Response	\$ 13,550.21	\$ 9,195.22	\$ 1,084.57	\$ -	\$ -	\$ -	\$ -	0%	\$ 10,279.79	\$ -	76%		#DIV/0!	\$ 3,270.42
Rapid Response Addtl. Asst.	\$ 198,534.20	\$ -	\$ -	\$ -	\$ 53,961.23	\$ 9,666.33	\$ -	100%	\$ 63,627.56	\$ -	32%		#DIV/0!	\$ 134,906.64
SESPT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
State Set-Aside: Incentive Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
H1-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
WIOA Transition	\$ 73,580.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%		#DIV/0!	\$ 73,580.00
	\$ 535,088.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%		#DIV/0!	\$ 535,088.07
Total Other funds/grants:	\$ 1,480,800.55	\$ 94,345.19	\$ 1,084.57	\$ -	\$ 126,770.83	\$ -	\$ -	57%	\$ 221,116.02	\$ -	15%	0	#DIV/0!	\$ 1,259,684.53
TOTALS (except YOUTH):	\$ 2,030,855.13	\$ 260,114.04	\$ 35,281.43	\$ -	\$ 178,037.83	\$ -	\$ -	38%	\$ 472,348.73	\$ -	23%	205	\$ 2,304.14	\$ 1,558,506.40
Grand Total	\$ 2,766,248.60	\$ 363,494.55	\$ 58,948.56	\$ -	\$ 220,376.47	\$ -	\$ -	38%	\$ 583,871.02	\$ -	21%	289	\$ 2,020.31	\$ 2,182,377.58

[Click here for KW Policy Website](#)

*Direct Training Expenditure (Policy 5-07-00)

[DASHBOARD](#)

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Obligated	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 185,983.54	\$ 44,783.67	\$ 2,379.52						\$ 47,163.19	\$ -	24%			\$ 138,820.35
Adult	\$ 793,227.90	\$ 135,135.89	\$ (69,177.16)		\$ 7,739.10		\$ 206,162.20	11%	\$ 73,697.83	\$ 206,162.20	18%	115	\$ 640.85	\$ 513,367.87
Dislocated Worker	\$ 159,016.32	\$ 14,976.19	\$ 1,520.30		\$ 3,000.00		\$ 3,500.00	15%	\$ 19,496.49	\$ 3,500.00	11%	6	\$ 3,249.42	\$ 136,019.83
Youth	\$ 1,194,783.60	\$ 87,857.28	\$ -		\$ 1,384.37		\$ -	2%	\$ 89,241.65	\$ -	7%	129	\$ 691.80	\$ 1,105,541.95
A & DW Total	\$ 952,244.22	\$ 150,112.08	\$ (67,656.86)	\$ -	\$ 10,739.10	\$ -	\$ 209,662.20	12%	\$ 93,194.32	\$ 209,662.20	17%	121	\$ 770.20	\$ 649,387.70
WIOA Program Total	\$ 2,147,027.82	\$ 237,969.36	\$ (67,656.86)	\$ -	\$ 12,123.47	\$ -	\$ 209,662.20	7%	\$ 182,435.97	\$ 209,662.20	12%	250	\$ 729.74	\$ 1,754,929.65
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:			Added Cost		
DEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
KHPOP CY1, CY3, CY5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
KHPOP CY2, CY4	\$ 377,128.24	\$ 68,229.25	\$ 7,215.12	\$ -	\$ 56,959.55	\$ 3,697.94	\$ 4,644.29	45%	\$ 136,101.86	\$ 4,644.29	36%		#DIV/0!	\$ 236,382.09
NEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
NEG OJT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
PACES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Rapid Response Addtl. Asst.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
SESPT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
State Set-Aside: Incentive Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
H-1B Technical Skills Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
SRS SNAP Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		#DIV/0!	\$ -
Total Other funds/grants:	\$ 377,128.24	\$ 68,229.25	\$ 7,215.12	\$ -	\$ 56,959.55	\$ 3,697.94	\$ 4,644.29	45%	\$ 136,101.86	\$ 4,644.29	36%	0	#DIV/0!	\$ 236,382.09
TOTALS (except YOUTH):	\$ 1,329,372.46	\$ 218,341.33	\$ (60,441.74)	\$ -	\$ 67,698.65	\$ 3,697.94	\$ 214,306.49	31%	\$ 229,296.18	\$ 214,306.49	17%	121	\$ 1,895.01	\$ 885,769.79
TOTALS:	\$ 2,524,156.06	\$ 306,198.61	\$ (60,441.74)	\$ -	\$ 67,698.65	\$ 3,697.94	\$ 214,306.49	23%	\$ 317,153.46	\$ 214,306.49	13%	250	\$ 1,268.61	\$ 1,992,696.11

Expenditure Report

PY16/FY17
Q1 YTD
07/01/16 - 09/30/2016

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Obligated	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 435,290.80	\$ 54,980.11	\$ 8,273.40	\$ -					\$ 63,253.51	\$ -	13%			\$ 372,037.29
Adult	\$ 1,244,080.69	\$ 219,492.32	\$ 1,762.36	\$ -	\$ 28,086.03	\$ 33,645.04	\$ -	22%	\$ 282,985.75	\$ -	20%	583	\$ 485.40	\$ 961,094.94
Dislocated Worker	\$ 699,822.95	\$ 105,964.38	\$ (14,420.71)	\$ -	\$ 35,322.65	\$ 23,118.50	\$ -	39%	\$ 149,984.82	\$ -	21%	124	\$ 1,209.56	\$ 549,838.13
Youth	\$ 1,075,302.99	\$ 212,368.30	\$ (547.66)	\$ -	\$ 40,489.16	\$ -	\$ -	16%	\$ 252,309.80	\$ -	24%	19	\$ 13,279.46	\$ 822,993.19
A & DW Total	\$ 1,943,903.64	\$ 325,456.70	\$ (12,658.35)	\$ -	\$ 63,408.68	\$ 56,763.54	\$ -	28%	\$ 432,970.57	\$ -	20%	707	\$ 612.41	\$ 1,510,933.07
WIOA Program Total	\$ 3,019,206.63	\$ 537,825.00	\$ (13,206.01)	\$ -	\$ 107,160.34	\$ 56,763.54	\$ -	24%	\$ 685,280.37	\$ -	21%	726	\$ 943.91	\$ 2,333,926.26
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:			Added Cost		
DEI	\$ 172,000.00	\$ 14,195.61	\$ 2,521.35	\$ -	\$ 3,422.69	\$ 607.92	\$ -	19%	\$ 20,747.57	\$ -	10%	0	#DIV/0!	\$ 151,252.43
KHPOP CY1, CY3, CY5	\$ 96,197.76	\$ 29,926.79	\$ 7,936.89	\$ -	\$ 23,905.09	\$ 16,728.25	\$ -	52%	\$ 78,497.02	\$ -	56%	0	#DIV/0!	\$ 17,700.74
KHPOP CY2, CY4	\$ 390,815.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%	0	#DIV/0!	\$ 390,815.83
KHPOP Impact Study	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%	0	#DIV/0!	\$ 10,000.00
NEG OJT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
PACES	\$ 20,696.50	\$ 16,975.94	\$ (220.39)	\$ -	\$ -	\$ -	\$ -	0%	\$ 16,755.55	\$ -	82%	0	#DIV/0!	\$ 3,940.95
Rapid Response	\$ 58,673.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%	0	#DIV/0!	\$ 58,673.25
Rapid Response 10/1/15-9/30/16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
SESPT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
State Set-Aside: Incentive Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
KDOC H-1B Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
JCCC H-1B Grnt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
MCC (EITLIT) H-1B grant	\$ 139,877.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%	0	#DIV/0!	\$ 139,877.00
Total Other funds/grants:	\$ 888,260.34	\$ 61,098.34	\$ 10,237.85	\$ -	\$ 27,327.78	\$ 17,336.17	\$ -	39%	\$ 116,000.14	\$ -	10%	0	#DIV/0!	\$ 772,260.20
TOTALS (except YOUTH):	\$ 2,832,163.98	\$ 386,555.04	\$ (2,420.50)	\$ -	\$ 90,736.46	\$ 74,099.71	\$ -	30%	\$ 548,970.71	\$ -	19%	707	\$ 776.48	\$ 2,283,193.27
TOTALS:	\$ 3,907,466.97	\$ 598,923.34	\$ (2,968.16)	\$ -	\$ 134,488.12	\$ 74,099.71	\$ -	26%	\$ 804,543.01	\$ -	12%	726	\$ 1,108.19	\$ 3,102,923.96

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*Direct Training Expenditure (Policy 5-07-00)

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Obligated	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining
Administration	\$ 335,497.00	\$ 78,745.48	\$ -	\$ -					\$ 78,745.48	\$ -	23%			\$ 256,751.52
Adult	\$ 1,441,410.00	\$ 364,169.58	\$ -	\$ -	\$ 4,009.84	\$ -	\$ -	1%	\$ 368,179.42	\$ -	26%	30	\$ 12,272.65	\$ 1,073,230.58
Dislocated Worker	\$ 641,843.00	\$ 140,517.98	\$ -	\$ -	\$ 13,564.32	\$ -	\$ -	9%	\$ 154,082.30	\$ -	24%	6	\$ 25,680.38	\$ 487,760.70
Youth	\$ 1,357,205.00	\$ 146,131.45	\$ -	\$ -	\$ 55,918.05	\$ -	\$ -	28%	\$ 202,049.50	\$ -	15%	88	\$ 2,296.02	\$ 1,155,155.50
A & DW Total	\$ 2,083,253.00	\$ 504,687.56	\$ -	\$ -	\$ 17,574.16	\$ -	\$ -	3%	\$ 522,261.72	\$ -	25%	36	\$ 14,507.27	\$ 1,560,991.28
WIOA Program Total	\$ 3,440,458.00	\$ 650,819.01	\$ -	\$ -	\$ 73,492.21	\$ -	\$ -	10%	\$ 724,311.22	\$ -	21%	124	\$ 5,841.22	\$ 2,716,146.78
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:			Added Cost		
DEI	\$ 124,762.00	\$ 18,203.14	\$ -	\$ -	\$ 10,908.53	\$ -	\$ -	37%	\$ 29,111.67	\$ -	23%	0	#DIV/0!	\$ 95,650.33
KHPOP CY1, CY3, CY5	\$ 412,687.00	\$ 58,198.72	\$ -	\$ -	\$ 42,207.42	\$ -	\$ -	42%	\$ 100,406.14	\$ -	24%	0	#DIV/0!	\$ 312,280.86
KHPOP CY6, CY8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
NEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
General Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
PACES/SIF/OWNE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
Rapid Response	\$ 69,119.00	\$ 20,209.52	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 20,209.52	\$ -	29%	0	#DIV/0!	\$ 48,909.48
Rapid Response Add'l. Asst.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
CSBG	\$ -	\$ 516.66	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 516.66	\$ -	#DIV/0!	0	#DIV/0!	\$ (516.66)
Youth Fund	\$ 17,000.00	\$ 1,296.90	\$ -	\$ -	\$ 611.65	\$ -	\$ -	32%	\$ 1,908.55	\$ -	11%	0	#DIV/0!	\$ 15,091.45
KEEP (H-1B Visa Grant)	\$ 45,000.00	\$ 168.59	\$ -	\$ -	\$ 29,621.85	\$ -	\$ -	99%	\$ 29,790.44	\$ -	66%	0	#DIV/0!	\$ 15,209.56
Senior Comm. Service Program	\$ 825,000.00	\$ 41,506.58	\$ -	\$ -	\$ 169,206.89	\$ -	\$ -	80%	\$ 210,713.47	\$ -	26%	0	#DIV/0!	\$ 614,286.53
Slate H-1B Visa Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -
Total Other funds/grants:	\$ 1,493,568.00	\$ 140,100.11	\$ -	\$ -	\$ 252,556.34	\$ -	\$ -	64%	\$ 392,656.45	\$ -	26%	0	#DIV/0!	\$ 1,100,911.55
TOTALS (except YOUTH):	\$ 3,576,821.00	\$ 644,787.67	\$ -	\$ -	\$ 270,130.50	\$ -	\$ -	30%	\$ 914,918.17	\$ -	26%	36	\$ 25,414.39	\$ 2,661,902.83
TOTALS:	\$ 4,934,026.00	\$ 790,919.12	\$ -	\$ -	\$ 326,048.55	\$ -	\$ -	29%	\$ 1,116,967.67	\$ -	23%	124	\$ 9,007.80	\$ 3,817,058.33

Expenditure Report

PY16/FY17
Q1 YTD
07/01/16 - 09/30/2016

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Obligated	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining	
Administration	\$ 184,356.70	\$ 37,639.08	\$ 11,238.47						\$ 48,877.55	\$ -	27%			\$ 135,479.15	
Adult	\$ 199,356.66	\$ 74,488.55	\$ 7,740.07		\$ 18,088.61	\$ 56,837.64		48%	\$ 157,154.87	\$ -	79%	45	\$ 3,492.33	\$ 42,201.79	
Dislocated Worker	\$ 323,675.47	\$ 39,487.43	\$ 12,986.49		\$ 25,566.40	\$ 26,257.29		50%	\$ 104,297.61	\$ -	32%	20	\$ 5,214.88	\$ 219,377.86	
Youth	\$ 1,016,776.82	\$ 124,830.38	\$ 15,574.79		\$ 50,905.71	\$ 13,386.62		31%	\$ 204,697.50	\$ -	20%	43	\$ 4,760.41	\$ 812,079.32	
A & DW Total	\$ 523,032.13	\$ 113,975.98	\$ 20,726.56	\$ -	\$ 43,655.01	\$ 83,094.93	\$ -	48%	\$ 261,452.48	\$ -	50%	65	\$ 4,022.35	\$ 261,579.65	
WIOA Program Total	\$ 1,539,808.95	\$ 238,806.36	\$ 36,301.35	\$ -	\$ 94,560.72	\$ 96,481.55	\$ -	41%	\$ 466,149.98	\$ -	30%	108	\$ 4,316.20	\$ 1,073,658.97	
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:			Added Cost			
DEI								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
KHPOP CY1, CY3, CY5	\$ 551,740.40	\$ 34,411.69	\$ 27,362.70		\$ 62,302.97	\$ 116,245.58		74%	\$ 240,322.94	\$ -	44%			#DIV/0!	\$ 311,417.46
KHPOP CY2, CY4								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
TAA	\$ -	\$ -	\$ -		\$ 3,892.77			100%	\$ 3,892.77	\$ -	#DIV/0!			#DIV/0!	\$ (3,892.77)
NEG OJT								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
PACES								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
Rapid Response								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
Rapid Response Add'l. Asst.								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
SESPT								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
State Set-Aside: Incentive Award								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
H1B								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
								#DIV/0!	\$ -	\$ -	#DIV/0!			#DIV/0!	\$ -
Total Other funds/grants:	\$ 551,740.40	\$ 34,411.69	\$ 27,362.70	\$ -	\$ 66,195.74	\$ 116,245.58	\$ -	75%	\$ 244,215.71	\$ -	44%	0	#DIV/0!	\$ 307,524.69	
TOTALS (except YOUTH):	\$ 1,074,772.53	\$ 148,387.67	\$ 48,089.26	\$ -	\$ 109,850.75	\$ 199,340.51	\$ -	61%	\$ 505,668.19	\$ -	47%	65	\$ 7,779.51	\$ 569,104.34	
TOTALS:	\$ 2,091,549.35	\$ 273,218.05	\$ 63,664.05	\$ -	\$ 160,756.46	\$ 212,727.13	\$ -	53%	\$ 710,365.69	\$ -	34%	108	\$ 6,577.46	\$ 1,381,183.66	

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*Direct Training Expenditure (Policy 5-07-00)

	Current Allocation + Carry In	Operational Expenditures	Accrued Operational Expenditures	Obligated Operational Expenditures	Direct Participant Expenditures (trg & supp svcs)	Accrued Direct Participant Expenditures (trg & supp svcs)	Obligated Direct Participant Expenditures (trg & supp svcs)	Percent Spent Directly on Participant	Total Funds Expended	Total Funds Obligated	Percent of Funds Expended	Total Partcpts Served	Cost per Participant Served	Balance Remaining	
Administration	\$ 1,226,172.04	\$ 228,579.85	\$ 30,081.44	\$ -					\$ 258,661.29	\$ -	21%			\$ 967,510.75	
Adult	\$ 3,893,367.71	\$ 871,905.18	\$ (35,256.79)	\$ -	\$ 108,954.79	\$ 90,482.68	\$ 206,162.20	19%	\$ 1,036,085.86	\$ 206,162.20	27%	919	\$ 1,127.41	\$ 2,651,119.65	
Dislocated Worker	\$ 2,159,119.86	\$ 388,095.99	\$ 9,865.00	\$ -	\$ 77,689.16	\$ 49,375.79	\$ 3,500.00	24%	\$ 525,025.94	\$ 3,500.00	24%	215	\$ 2,441.98	\$ 1,630,593.92	
Youth	\$ 5,379,461.88	\$ 674,567.92	\$ 38,694.26	\$ -	\$ 191,035.93	\$ 13,386.62	\$ -	22%	\$ 917,684.73	\$ -	17%	363	\$ 2,528.06	\$ 4,461,777.15	
A & DW Total	\$ 6,052,487.57	\$ 1,260,001.17	\$ (25,391.79)	\$ -	\$ 186,643.95	\$ 139,858.47	\$ 209,662.20	21%	\$ 1,561,111.80	\$ 209,662.20	26%	1134	\$ 1,376.64	\$ 4,281,713.57	
WIOA Program Total	\$ 11,431,949.45	\$ 1,934,569.09	\$ 13,302.47	\$ -	\$ 377,679.88	\$ 153,245.09	\$ 209,662.20	21%	\$ 2,478,796.53	\$ 209,662.20	22%	1497	\$ 1,655.84	\$ 8,743,490.72	
Other funds/grants available (report all funds available):									If participants are not co-enrolled above, add new enrollments below:			Added Cost			
DEI	\$ 600,901.66	\$ 49,986.09	\$ 7,936.89	\$ -	\$ 56,860.75	\$ 6,857.89	\$ -	52%	\$ 121,641.62	\$ -	20%	0	#DIV/0!	\$ 479,260.04	
KHPOP CY1, CY3, CY5	\$ 1,377,653.57	\$ 190,099.83	\$ 35,299.59	\$ -	\$ 179,177.95	\$ 146,552.94	\$ -	59%	\$ 551,130.31	\$ -	40%	0	#DIV/0!	\$ 826,523.26	
KHPOP CY2, CY4	\$ 767,944.07	\$ 68,229.25	\$ 7,215.12	\$ -	\$ 56,959.55	\$ 3,697.94	\$ 4,644.29	45%	\$ 136,101.86	\$ 4,644.29	18%		#VALUE!	\$ 627,197.92	
NEG	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 3,892.77	\$ -	\$ -	100%	\$ 3,892.77	\$ -	0%	0	#DIV/0!	\$ 6,107.23	
NEG OJT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!			#VALUE!	\$ -
PACES	\$ 59,576.50	\$ 16,975.94	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 16,975.94	\$ -	28%	0	#DIV/0!	\$ 42,600.56	
Rapid Response	\$ 141,342.46	\$ 29,404.74	\$ 1,084.57	\$ -	\$ -	\$ -	\$ -	0%	\$ 30,489.31	\$ -	22%	0	#DIV/0!	\$ 110,853.15	
Rapid Response Add'l. Asst.	\$ 198,534.20	\$ -	\$ -	\$ -	\$ 53,961.23	\$ 9,666.33	\$ -	100%	\$ 63,627.56	\$ -	32%	0	#DIV/0!	\$ 134,906.64	
SESPT	\$ -	\$ 516.66	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 516.66	\$ -	#DIV/0!	0	#DIV/0!	\$ (516.66)	
State Set-Aside: Incentive Award	\$ 17,000.00	\$ 1,296.90	\$ -	\$ -	\$ 611.65	\$ -	\$ -	32%	\$ 1,908.55	\$ -	11%	0	#DIV/0!	\$ 15,091.45	
State H-1B Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!			#VALUE!	\$ -
SRS SNAP Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -	
JCCC H-1B Gmt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	0	#DIV/0!	\$ -	
MCC (EITLIT) H-1B grant	\$ 139,877.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	0%	0	#DIV/0!	\$ 139,877.00	
KEEP (H-1B Visa Grant)	\$ 45,000.00	\$ 168.59	\$ -	\$ -	\$ 29,621.85	\$ -	\$ -	99%	\$ 29,790.44	\$ -	66%	0	#DIV/0!	\$ 15,209.56	
Senior Comm. Service Program	\$ 825,000.00	\$ 41,506.58	\$ -	\$ -	\$ 169,206.89	\$ -	\$ -	80%	\$ 210,713.47	\$ -	0%	0	#DIV/0!	\$ 614,286.53	
Total Other funds/grants:	\$ 4,182,829.46	\$ 398,184.58	\$ 51,536.17	\$ -	\$ 550,292.64	\$ 166,775.10	\$ 4,644.29	61%	\$ 1,166,788.49	\$ 4,644.29	28%	0	#DIV/0!	\$ 3,011,396.68	
TOTALS (except YOUTH):	\$ 10,235,317.03	\$ 1,658,185.75	\$ 26,144.38	\$ -	\$ 736,936.59	\$ 306,633.57	\$ 214,306.49	38%	\$ 2,727,900.29	\$ 4,644.29	27%	1134	\$ 2,405.56	\$ 7,502,772.45	
TOTALS:	\$ 15,614,778.91	\$ 2,332,753.67	\$ 64,838.64	\$ -	\$ 927,972.52	\$ 320,020.19	\$ 214,306.49	34%	\$ 3,645,595.02	\$ 214,306.49	23%	1497	\$ 2,374.84	\$ 11,754,887.40	

Training Expenditure Narratives

Quarter	Fiscal Year	State Board Meeting
1	2017	10/26/16

Per Policy 5-07-00, a brief narrative must be submitted when benchmark is not attained (<35% or >45%).

Local Area I

Percent Spent Directly on Participant
37.7%

Kansas WorkforceONE had 23.6% of the total funds spent in the first quarter go directly to or on the behalf of a participant. The percentage in DW is so low because we are utilizing RRAA funds to fully support the participant expenditures and DW to support the infrastructure. Area 1 will report all funds excluding youth.

Local Area II

Percent Spent Directly on Participant
31.1%

We are reporting our participants on WIOA Adult & DW. It is low this quarter because our training providers did not bill us until after 10.1. You will see there are \$206K obligated and most of that is being paid in October. Next quarter we should be back over the 40% spent directly on participants.

Local Area III

Percent Spent Directly on Participant
30.0%

The 'Current Allocation+Carry In' for LA3 reflects all anticipated funds for the entire year. However, LA3 has only received notice of the PY16 funding (14% of the program years' funding). The FY17 funding notice has not been received as of 10/17/16. The first quarter WIOA participant training percentage for Adult and DW is 17.0% (19.6% for all funds), compared to 7.7% for the same period last year. Participant training will increase throughout the year as funding becomes available. LA3 will report participant training from all funding sources excluding Youth funds.

Local Area IV

Percent Spent Directly on Participant
29.5%

We will be using all funds for our 35%. I would note for the narrative, that due to the low allocation in July, the reduced carry over, and due budget cuts it has delayed any new training enrollments until the new fiscal year funding is awarded in Oct 2016.

Local Area V

Percent Spent Directly on Participant
61.1%

We plan to include all funding streams with the exception of youth on our quarterly reporting

PERFORMANCE: Workforce Investment Act (WIA)

FY17 - 1st QTR Y-T-D 07/01/2016 - 09/30/2016

Quarter	Fiscal Year	State Board Meeting				
1	2017	10/26/16				
Goal Sanction	AREA I	COMMENTS	Goal Sanction	AREA II	COMMENTS	
Adult						
Entered Employment ¹	74.0%	87.8%	Of 41 exiters unemployed when they began participation, 36 gained employment within 90 days following exit ⁷ .	74.0%	65.2%	Of 23 exiters unemployed when they began participation, 15 gained employment within 90 days following exit ⁷ .
	59.2%			59.2%		
Employment Retention ²	85.4%	96.9%	Within 90 days following exit, 98 were employed and of those, 95 retained employment 91 to 270 days following exit.	85.4%	90.3%	Within 90 days following exit, 93 were employed and of those, 84 retained employment 91 to 270 days following exit.
	68.3%			68.3%		
Average Earnings ³	\$14,000	\$17,154	An average wage of \$17,154 (\$16.49/hr [^]) was earned by 87 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$14,000	\$18,863	An average wage of \$18,863 (\$16.23/hr [^]) was earned by 84 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$11,200			\$11,200		
Dislocated Worker						
Entered Employment ¹	81.0%	95.5%	Of 22 exiters unemployed when they began participation, 21 gained employment within 90 days following exit.	81.0%	80.0%	Of 5 exiters unemployed when they began participation, 4 gained employment within 90 days following exit.
	64.8%			64.8%		
Employment Retention ²	91.0%	93.1%	Within 90 days following exit, 29 exiters were employed and of those, 27 retained employment 91 to 270 days following exit.	91.0%	78.6%	Within 90 days following exit, 14 exiters were employed and of those, 11 retained employment 91 to 270 days following exit.
	72.8%			72.8%		
Average Earnings ³	\$18,300	\$15,062	An average wage of \$15,062 (\$14.48/hr [^]) was earned by 25 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$18,300	\$13,273	An average wage of \$13,273 (\$12.76/hr [^]) was earned by 11 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$14,640			\$14,640		
Youth						
Placement in Employment or Education ⁴	71.0%	75.0%	Of 8 unemployed/not in postsecondary education exiters, 6 are enrolled in training or employed within 90 days following exit.	71.0%	63.6%	Of 11 unemployed/not in postsecondary education exiters, 7 are enrolled in training or employed within 90 days following exit.
	56.8%			56.8%		
Attainment of Degree or Certification ⁵	72.0%	60.0%	Within a 270 day period following exit, 10 youth exiters were enrolled in education at some point during participation and of those, 6 attained a diploma, GED or certificate.	72.0%	37.5%	Within a 270 day period following exit, 8 youth exiters were enrolled in education at some point during participation and of those, 3 attained a diploma, GED or certificate.
	57.6%			57.6%		
Literacy and Numeracy Gains ⁶	52.5%	100.0%	Within a 365 day period, 1 out-of-school youth with basic skills deficiencies received remediation and of those 1 increased by one or more educational functioning levels.	52.5%	50.0%	Within a 365 day period, 2 out-of-school youth with basic skills deficiencies received remediation and of those 1 increased by one or more educational functioning levels.
	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[FOOTNOTES](#)

[DASHBOARD](#)

PERFORMANCE: Workforce Investment Act (WIA)

FY17 - Y-T-D 1st Qtr: 07/01/2016 - 09/30/2016

Quarter	Fiscal Year		State Board Meeting				
1	2017		10/26/16				
	Goal Sanction	Goal Sanction	AREA III	COMMENTS	Goal Sanction	AREA IV	COMMENTS
Adult							
Entered Employment ¹	74.0%	74.0%	69.6%	Of 434 exiters unemployed when they began participation, 302 gained employment within 90 days following exit ⁷ .	74.0%	68.0%	Of 147 exiters unemployed when they began participation, 100 gained employment within 90 days following exit ⁷ .
	59.2%	59.2%			59.2%		
Employment Retention ²	85.4%	85.4%	88.8%	Within 90 days following exit, 632 were employed and of those, 561 retained employment 91 to 270 days following exit.	85.4%	86.7%	Within 90 days following exit, 203 were employed and of those, 176 retained employment 91 to 270 days following exit.
	68.3%	68.3%			68.3%		
Average Earnings ³	\$14,000	\$14,000	\$17,132	An average wage of \$17,132 (\$16.47/hr) was earned by 560 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$14,000	\$22,578	An average wage of \$22,578 (\$21.71/hr [^]) was earned by 176 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$11,200	\$11,200			\$11,200		
Dislocated Worker							
Entered Employment ¹	81.0%	81.0%	81.4%	Of 43 exiters unemployed when they began participation, 35 gained employment within 90 days following exit.	81.0%	62.7%	Of 59 exiters unemployed when they began participation, 37 gained employment within 90 days following exit.
	64.8%	64.8%			64.8%		
Employment Retention ²	91.0%	91.0%	94.9%	Within 90 days following exit, 59 exiters were employed and of those, 56 retained employment 91 to 270 days following exit.	91.0%	89.1%	Within 90 days following exit, 92 exiters were employed and of those, 82 retained employment 91 to 270 days following exit.
	72.8%	72.8%			72.8%		
Average Earnings ³	\$18,300	\$18,300	\$20,929	An average wage of \$20,929 (\$20.12/hr [^]) was earned by 54 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours	\$18,300	\$30,427	An average wage of \$30,427 (\$29.25/hr [^]) was earned by 82 exiters between 120 and 270 days following exit. ^ 2 qtrs = 1,040 hours
	\$14,640	\$14,640			\$14,640		
Youth							
Placement in Employment or Education ⁴	71.0%	71.0%	78.3%	Of 23 unemployed/not in postsecondary education exiters, 18 are enrolled in training or employed within 90 days following exit.	71.0%	37.5%	Of 8 unemployed/not in postsecondary education exiters, 3 are enrolled in training or employed within 90 days following exit.
	56.8%	56.8%			56.8%		
Attainment of Degree or Certification ⁵	72.0%	72.0%	62.5%	Within a 270 day period following exit, 24 youth exiters were enrolled in education at some point during participation and of those, 15 attained a diploma, GED or certificate.	72.0%	75.0%	Within a 270 day period following exit, 4 youth exiters were enrolled in education at some point during participation and of those, 3 attained a diploma, GED or certificate.
	57.6%	57.6%			57.6%		
Literacy and Numeracy Gains ⁶	52.5%	52.5%	46.2%	Within a 365 day period, 13 out-of-school youth with basic skills deficiencies received remediation and of those 6 increased by one or more educational functioning levels.	52.5%	25.0%	Within a 365 day period, 4 out-of-school youth with basic skills deficiencies received remediation and of those 1 increased by one or more educational functioning levels.
	42.0%	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Workforce Investment Act (WIA)

FY17 - Y-T-D 1st Qtr: 07/01/2016 - 09/30/2016

Quarter	Fiscal Year		State Board Meeting				
1	2017		10/26/16				
	Goal Sanction	Goal	AREA V	COMMENTS	Goal Sanction	STATE-WIDE	COMMENTS
Adult							
Entered Employment ¹	74.0%	74.0%	73.3%	Of 22 exiters unemployed when they began participation, 30 gained employment within 90 days following exit ⁷ .	74.0%	70.4%	Of 675 exiters unemployed when they began participation, 475 gained employment within 90 days following exit ⁷ .
	59.2%	59.2%			59.2%		
Employment Retention ²	85.4%	85.4%	86.4%	Within 90 days following exit, 81 were employed and of those, 70 retained employment 91 to 270 days following exit.	85.4%	89.1%	Within 90 days following exit, 1,107 were employed and of those, 986 retained employment 91 to 270 days following exit.
	68.3%	68.3%			68.3%		
Average Earnings ³	\$14,000	\$14,000	\$15,263	An average wage of \$15,263 (\$14.68/hr [^]) was earned by 69 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$14,000	\$18,133	An average wage of \$18,133 (\$17.44/hr [^]) was earned by 976 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$11,200	\$11,200			\$11,200		
Dislocated Worker							
Entered Employment ¹	81.0%	81.0%	75.0%	Of 16 exiters unemployed when they began participation, 12 gained employment within 90 days following exit.	81.0%	75.2%	Of 145 exiters unemployed when they began participation, 109 gained employment within 90 days following exit.
	64.8%	64.8%			64.8%		
Employment Retention ²	91.0%	91.0%	90.3%	Within 90 days following exit, 31 exiters were employed and of those, 28 retained employment 91 to 270 days following exit.	91.0%	90.7%	Within 90 days following exit, 225 exiters were employed and of those, 204 retained employment 91 to 270 days following exit.
	72.8%	72.8%			72.8%		
Average Earnings ³	\$18,300	\$18,300	\$18,821	An average wage of \$18,821 (\$18.10/hr [^]) was earned by 28 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$18,300	\$23,374	An average wage of \$23,374 (\$22.48/hr [^]) was earned by 200 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$14,640	\$14,640			\$14,640		
Youth							
Placement in Employment or Education ⁴	71.0%	71.0%	91.7%	Of 12 unemployed/not in postsecondary education exiters, 11 are enrolled in training or employed within 90 days following exit.	71.0%	72.6%	Of 62 unemployed/not in postsecondary education exiters, 45 are enrolled in training or employed within 90 days following exit.
	56.8%	56.8%			56.8%		
Attainment of Degree or Certification ⁵	72.0%	72.0%	50.0%	Within a 270 day period following exit, 12 youth exiters were enrolled in education at some point during participation and of those, 6 attained a diploma, GED or certificate.	72.0%	56.9%	Within a 270 day period following exit, 58 youth exiters were enrolled in education at some point during participation and of those, 33 attained a diploma, GED or certificate.
	57.6%	57.6%			57.6%		
Literacy and Numeracy Gains ⁶	52.5%	52.5%	25.0%	Within a 365 day period, 4 out-of-school youth with basic skills deficiencies received remediation and of those 1 increased by one or more educational functioning levels.	52.5%	41.7%	Within a 365 day period, 24 out-of-school youth with basic skills deficiencies received remediation and of those 10 increased by one or more educational functioning levels.
	42.0%	42.0%			42.0%		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY17 - 1st QTR Year-to-Date 07/01/2016 - 09/30/2016

Quarter	Fiscal Year		State Board Meeting			
1	2017		10/26/16			
	Goal Sanction	AREA I	COMMENTS	Goal Sanction	AREA II	COMMENTS
Adult						
Entered Employment ¹	63.0%	69.3%	Of 17,998 exiters unemployed when they began participation, 12,480 gained employment within 90 days following exit ⁷ .	63.0%	74.0%	Of 37,051 unemployed participants, 27,402 gained employment within 90 days following exit.
	50.4%			50.4%		
Employment Retention ²	82.5%	85.3%	Within 90 days following exit, 17,628 were employed and of those, 15,031 retained employment 91 to 270 days following exit.	82.5%	86.1%	Within 90 days following exit, 41,362 participants were employed and of those, 35,605 retained employment 91 to 270 days following exit.
	66.0%			66.0%		
Average Earnings ³	\$15,000	\$14,051	An average wage of \$14,051 (\$13.51/hr) was earned by 15,017 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000	\$18,110	An average wage of \$18,110 (\$17.41/hr [^]) was earned by 35,500 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$12,000			\$12,000		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[FOOTNOTES](#)

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY17 - 1st QTR Year-to-Date 07/01/2016 - 09/30/2016

Quarter	Fiscal Year				State Board Meeting		
1	2017				10/26/16		
	Goal Sanction	Goal Sanction	AREA III	COMMENTS	Goal Sanction	AREA IV	COMMENTS
Adult							
Entered Employment ¹	63.0%	63.0%	71.5%	Of 22,337 unemployed participants, 15,969 gained employment within 90 days following exit.	63.0%	68.8%	Of 25,557 unemployed participants, 17,590 gained employment within 90 days following exit.
	50.4%	50.4%			50.4%		
Employment Retention ²	82.5%	82.5%	86.8%	Within 90 days following exit, 22,790 participants were employed and of those, 19,789 retained employment 91 to 270 days following exit.	82.5%	85.4%	Within 90 days following exit, 25,636 participants were employed and of those, 21,881 retained employment 91 to 270 days following exit.
	66.0%	66.0%			66.0%		
Average Earnings ³	\$15,000	\$15,000	\$17,428	An average wage of \$17,428 (\$16.76/hr [^]) was earned by 19,757 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}	\$15,000		An average wage of \$14,891 (\$14.32/hr [^]) was earned by 21,855 exiters between 120 and 270 days following exit. ^{^ 2 qtrs = 1,040 hours}
	\$12,000	\$12,000			\$12,000	\$14,891	

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

PERFORMANCE: Wagner-Peyser (WP)

FY17 - 1st QTR Year-to-Date 06/01/2016 - 09/30/2016

Quarter	Fiscal Year				State Board Meeting		
1	2017				10/26/16		
	Goal Sanction	Goal Sanction	AREA V	COMMENTS	Goal Sanction	STATE-WIDE	COMMENTS
Adult							
Entered Employment ¹	63.0%	63.0%	69.5%	Of 12,643 unemployed participants, 8,790 gained employment within 90 days following exit.	63.0%	71.2%	Of 115,566 unemployed participants, 82,231 gained employment within 90 days following exit.
	50.4%	50.4%			50.4%		
Employment Retention ²	82.5%	82.5%	84.6%	Within 90 days following exit, 12,658 participants were employed and of those, 10,711 retained employment 91 to 270 days following exit.	82.5%	85.8%	Within 90 days following exit, 120,074 participants were employed and of those, 103,017 retained employment 91 to 270 days following exit.
	66.0%	66.0%			66.0%		
Average Earnings ³	\$15,000	\$15,000	\$14,159	An average wage of \$14,159 (\$13.61/hr [^]) was earned by 10,709 exiters between 120 and 270 days following exit. [^] 2 qtrs = 1,040 hours	\$15,000	\$16,291	An average wage of \$16,291 (\$15.66/hr [^]) was earned by 102,838 exiters between 120 and 270 days following exit. [^] 2 qtrs = 1,040 hours
	\$12,000	\$12,000			\$12,000		

Legend:

Exceeding Goal
Meeting Goal
Below Goal

[DASHBOARD](#)

WIA/WP Performance Report Footnotes

ADULT MEASURES

1 Entered Employment

Of those who are not employed at the date of participation:

of adult participants who are employed in the first quarter after the exit quarter

of adult participants who exit during the quarter

2 Employment Retention

Of those who are employed in the first quarter after the exit quarter:

of adult participants who are employed in both the second and third quarters after the exit quarter

of adult participants who exit during the quarter

3 Average Earnings

Of those adult participants who are employed in the first, second, and third quarters after the exit quarter:

Total earnings in the second plus the total earnings in the third quarters after the exit quarter

of adult participants who exit during the quarter

YOUTH MEASURES

4 Placement in Employment or Education

Of those who are not in post-secondary education or employment (including the military) at the date of participation:

of youth participants who are in employment (including the military) or enrolled in post-secondary education and/or advanced training/occupational skills training in the first quarter after the exit quarter

of youth participants who exit during the quarter

5 Attainment of a Degree or Certificate

Of those enrolled in education (at the date of participation or at any point during the program):

of youth participants who attain a diploma, GED, or certificate by the end of the third quarter after the exit quarter

of youth participants who exit during the quarter

6 Literacy and Numeracy Gains

Of those out-of-school youth who are basic skills deficient:

of youth participants who increase one or more educational functioning levels

of youth participants who have completed a year in the program (i.e., one year from the date of first youth program service) plus the # of youth participants who exit before completing a year in the youth program

- 7 "Exit" occurs automatically when 90 days has elapsed since the participant received a reportable service. The exit date for an automatic exit is the date the last service was received; not the end of the 90 day period.

[WIA PERFORMANCE DETAIL](#)

[WAGNER-PEYSER DETAIL](#)